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Kontakt/Contact

ZBW – Leibniz-Informationszentrum Wirtschaft/Leibniz Information Centre for Economics
Düsternbrooker Weg 120
24105 Kiel (Germany)
E-Mail: [rights\[at\]zbw.eu](mailto:rights[at]zbw.eu)
<https://www.zbw.eu/>

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For further information and for acquisition
of publications, please contact:

Communication and Dissemination Unit
Office of the Director General
National Statistics Office
Lascaris
Valletta VLT 2000
Malta
Telephone: (+356) 25 99 72 19
Email: nso@gov.mt

For further information about the content
of this publication, please contact:

Public Finance Unit
Economic Statistics Directorate
National Statistics Office
Lascaris
Valletta VLT2000
Malta
Telephone: (+356) 25 99 72 49
Email: publicfinance@nso.gov.mt

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Foreword

Social protection systems are designed to safeguard society against the risks associated with unemployment, ill health, disability, parental responsibilities, the loss of a family member, old age, housing and social exclusion. The information presented in the tenth Social Protection in Malta publication gives an overview of the national expenditure on social protection systems during the five-year period 2014-2018.

During 2018, Malta's outlays on social schemes totalled €1,883.2 million or 15.2 per cent of the GDP, surpassing 2017 by nearly 4 per cent. Expenditure on social protection is examined in terms of eight ESSPROS functions, with each function observed in detail in a separate chapter. A locality perspective of Malta's social benefit recipients is then presented in the last chapter.

In 2018, a rise in spending was recorded under each of the eight ESSPROS functions with the highest increases reported in Old Age and Sickness/Health Care benefits. These contributed 78.3 per cent of the total social outlay with Old Age expenditure recorded at €822.0 million, while total Sickness/Health Care expenditure stood at €652.8 million. Conversely, government expenditure on Housing presented the smallest contribution with a total expense of €16.6 million.

My sincere appreciation goes to the Public Finance Unit for its work in compiling and organising the information. I am also thankful for the assistance provided by other supporting Units, like the Regional, Geospatial, Energy and Transport Statistics Unit and the Communication and Dissemination Unit. Furthermore, I would like to express my gratitude to the Ministry for the Family, Children's Rights and Social Solidarity for providing the necessary administrative source data. I trust that this publication will serve as a useful tool to the different users particularly policy makers, researchers, the media and the general public.

ETIENNE CARUANA

Director General, NSO





01

SOCIAL PROTECTION

Social protection encompasses all interventions from public and private bodies intended to relieve households and individuals from the burden of a defined set of risks or needs, provided that there is neither a simultaneous reciprocal nor an individual arrangement involved. Social protection systems are crucial to reduce poverty levels and help people towards social inclusion.

Each country's social protection system is composed of policies and programs introduced to address certain risks against a person's well being. Sickness, disability, old age and unemployment represent some of the social risks many people face in their lifetime and for which social protection systems aim to counteract. Each policy implemented is targeted at different groups of people, with measures in place to help single parents, people injured at work, elderly or disabled persons living in care homes, and families making use of child care centres, to mention a few.

Social benefits are grouped into schemes that are chosen, where possible, in such a way that they provide protection against a single risk or need. Hence, each scheme is aimed at a single specific group of beneficiaries. Furthermore, social protection schemes are involved with redistribution and not with production. In this way good and services provided in kind to beneficiaries are considered to be produced by the institutional unit (or units) supporting the scheme in question.

The data on expenditure under the various social protection schemes contained in this publication are drawn up according to the ESSPROS Manual¹ issued by Eurostat. Generally, the objectives of ESSPROS are to provide a comprehensive, realistic and coherent description of social protection which:

- i covers social benefits and their financing;
- ii is geared towards international comparability; and
- iii is completely harmonised with other statistics, particularly the National Accounts, in its main concepts.

The social protection accounts presented in this study are a satellite account of National Accounts. This means that the data are compatible with National Accounts' publications and form an integral part of the workings of the macro-economic framework for the calculation of the GDP in terms of ESA 2010.

For each scheme, the social benefits are further classified under eight separate functions that, together, account for all the social risks that impact our society. These functions are as follows:

- i **Sickness/Health care:** Income maintenance and support in cash in connection with physical or mental illness, excluding disability. Health care intended to maintain, restore or improve the health of the people protected irrespective of the origin of the disorder.
- ii **Disability:** Income maintenance and support in cash or kind (except health care) in connection with the inability of physically or mentally disabled people to engage in economic and social activities.

1 2019 edition: <https://ec.europa.eu/eurostat/documents/3859598/10295301/KS-GQ-19-014-EN-N.pdf/e7c8c019-944c-1c71-ae55-1ffc8ce45200>

- iii **Old Age:** Income maintenance and support in cash or kind (except health care) in connection with old age.
- iv **Survivors:** Income maintenance and support in cash or kind in connection with the death of a family member.
- v **Family/Children:** Support in cash or kind (except health care) in connection with the costs of pregnancy, childbirth and adoption, bringing up children and caring for other family members.
- vi **Unemployment:** Income maintenance and support in cash or kind in connection with unemployment.
- vii **Housing:** Help towards the cost of housing.
- viii **Social exclusion n.e.c.** (not elsewhere classified): Benefits in cash or kind (except health care) specifically intended to combat social exclusion that are not covered by one of the other functions.

ESSPROS data is primarily covered under the Core System, where gross data covering social protection expenditure and receipts is recorded and collected on an annual basis by Eurostat from each EU Member State. Furthermore, two secondary modules are also compiled in ESSPROS; (i) the Net ESSPROS module that is similar to the Core System but also takes into consideration taxes and social contributions paid by the recipients of social protection benefits, and (ii) the Pension Beneficiaries module that reports the number of persons in receipt of one or more periodic social protection benefits that fall under specific pension categories.

Throughout this chapter the main features of Malta's social protection system are evaluated. The first section presents an overview of the total social outlay spent during the five-year period from 2014 to 2018, with data categorised by ESSPROS function and social protection scheme. A comparison with the rest of the EU is also provided. The second and third sections present similar studies from the perspective of the ESSPROS modules; (i) Net ESSPROS and (ii) Pension Beneficiaries.

1.1 Gross Expenditure

In the year 2018 an amount of €1,883.2 million was spent in Malta to cover for all protection. This reflected a €71.4 million, or 3.9 per cent increase, when compared to 2017. Social Security Contributory Benefits witnessed the largest rise with €29.3 million higher spending, primarily to cover an increase in pensioners, followed by Hospitals and Other Health Care Facilities (€18.7 million) and Family and Social Welfare (€7.2

million). During the same year Malta's GDP growth (9.6 per cent) was 2.4 times higher than that reported by social expenditure, resulting in a drop in the social expenditure-to-GDP ratio from 16.1 per cent in 2017 to 15.2 per cent in 2018.

Seven of the eighteen active social protection schemes reported a decrease in outlay in 2018. The largest drop in expenditure was registered under Treasury Pensions (€2.2 million), with further drops recorded under Non-Profit Institutions Serving Households (€1.2 million), Social Security Non-Contributory Benefits (€0.9 million), MDD/MSCL/MSY Voluntary Retirement Scheme (€0.4 million), Subsidies on Utilities and Energy Benefit (both €0.2 million) (Table 1.1)

A rise in spending was recorded under each of the eight ESSPROS functions. The highest increases were reported by Old Age (€25.1 million) and Sickness/Health Care (€24.4 million). Conversely, Unemployment reported the smallest rise amounting to €0.8 million (Table 1.2).

Table 1.1 Social protection gross expenditure: 2014-2018

	€ 000				
Schemes	2014	2015	2016	2017	2018
Social Security Contributory Benefits	645 628	668 200	712 205	749 668	778 936
Social Security Non-Contributory Benefits	207 280	200 178	188 495	187 214	186 293
Hospitals and Other Health Care Facilities	397 069	430 048	468 600	510 026	528 710
Family and Social Welfare	9 199	14 635	16 602	21 364	28 564
Non-Profit Institutions Serving Households	13 048	13 871	14 338	14 394	13 202
APPOĠĠ	5 836	6 895	7 536	5 744	5 816
SEDQA	2 027	2 222	2 270	2 086	2 258
Employment and Training Corporation/Jobsplus	9 938	10 023	12 125	13 789	18 404
Sickness Days - Employers' Expenditure	49 611	55 930	60 286	64 418	70 792
Subsidies on Utilities	3 225	2 924	2 687	2 522	2 340
Energy Benefit	7 148	4 708	4 702	5 745	5 574
Housing Subsidies ¹	391	-	-	-	-
Housing Authority Subsidies	10 397	20 513	15 926	13 158	16 574
Bus Fare Subsidy	3 001	3 172	3 716	3 760	3 758
Pensioners' Gozo Ferry Boat Subsidy	1 535	1 564	1 717	1 796	1 881
Care of the Elderly and the Disabled	68 822	81 746	91 874	102 396	108 479
Treasury Pensions	91 879	91 967	96 881	107 707	105 480
MDD/MSCL/MSY Voluntary Retirement Scheme	3 940	3 383	3 002	2 155	1 751
Third Country Nationals and Refugees	10 977	8 714	5 163	3 813	4 340
Total	1 540 952	1 620 692	1 708 124	1 811 755	1 883 155
Gross Domestic Product (GDP) ²	8 507 274	9 628 043	10 338 946	11 284 404	12 366 313
Social Protection as a percentage of GDP	18.1	16.8	16.5	16.1	15.2

Notes:

¹ As of 2015, Housing subsidies transferred to Housing Authority subsidies.

² GDP as per NSO News Release 034/2020.

Table 1.2 Social protection gross expenditure by function: 2014-2018

€ 000

Functions	2014	2015	2016	2017	2018
Sickness / Health Care	507 530	537 880	580 531	628 429	652 780
Disability	58 328	60 839	61 481	62 719	67 740
Old Age	656 919	691 627	745 199	796 859	821 998
Survivors	131 563	133 287	139 968	149 677	155 982
Family / Children	104 510	105 663	97 627	99 644	104 980
Unemployment	45 123	47 891	45 786	40 396	41 195
Housing	10 789	20 513	15 926	13 158	16 574
Social Exclusion n.e.c. (not elsewhere classified)	26 191	22 992	21 607	20 873	21 906
Total	1 540 952	1 620 692	1 708 124	1 811 755	1 883 155

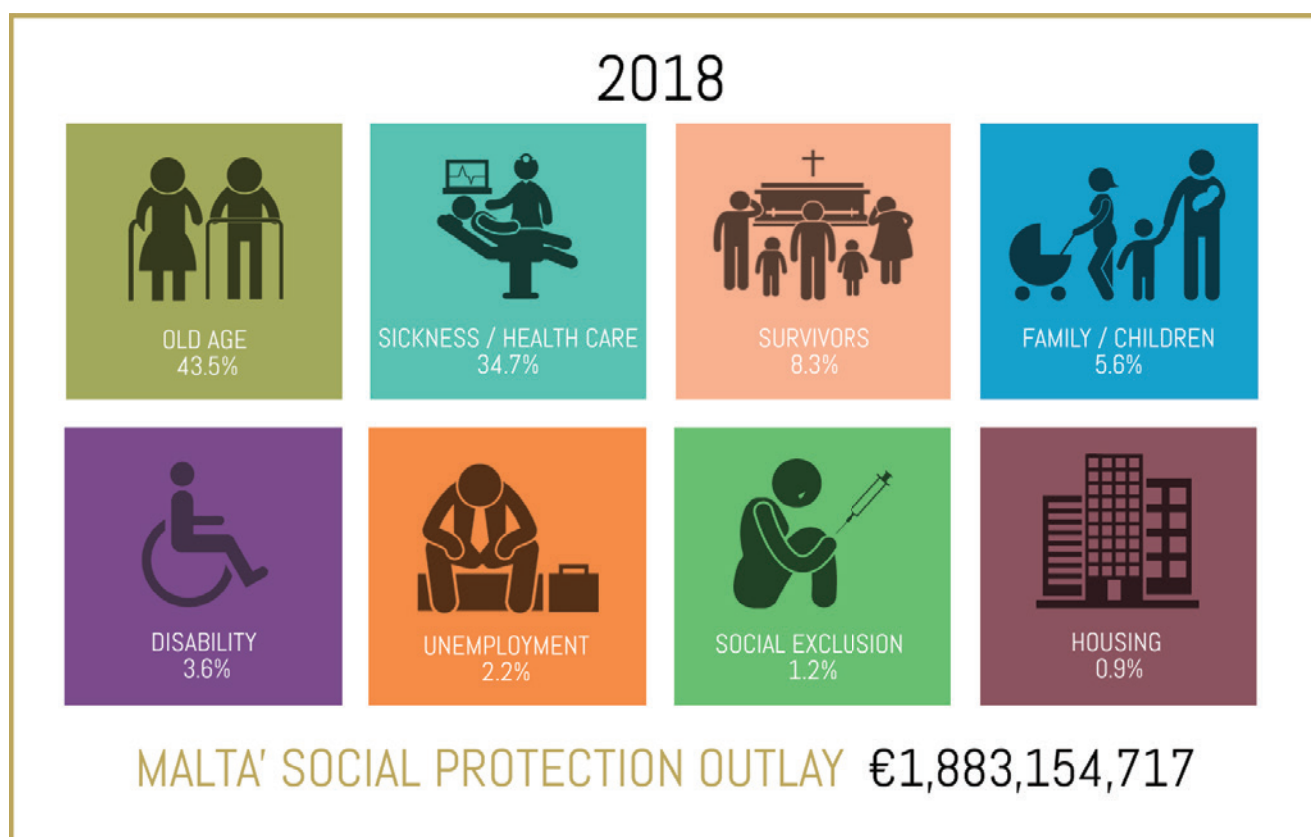


Chart 1.1 Social gross expenditure by ESSPROS function: 1995 - 2018

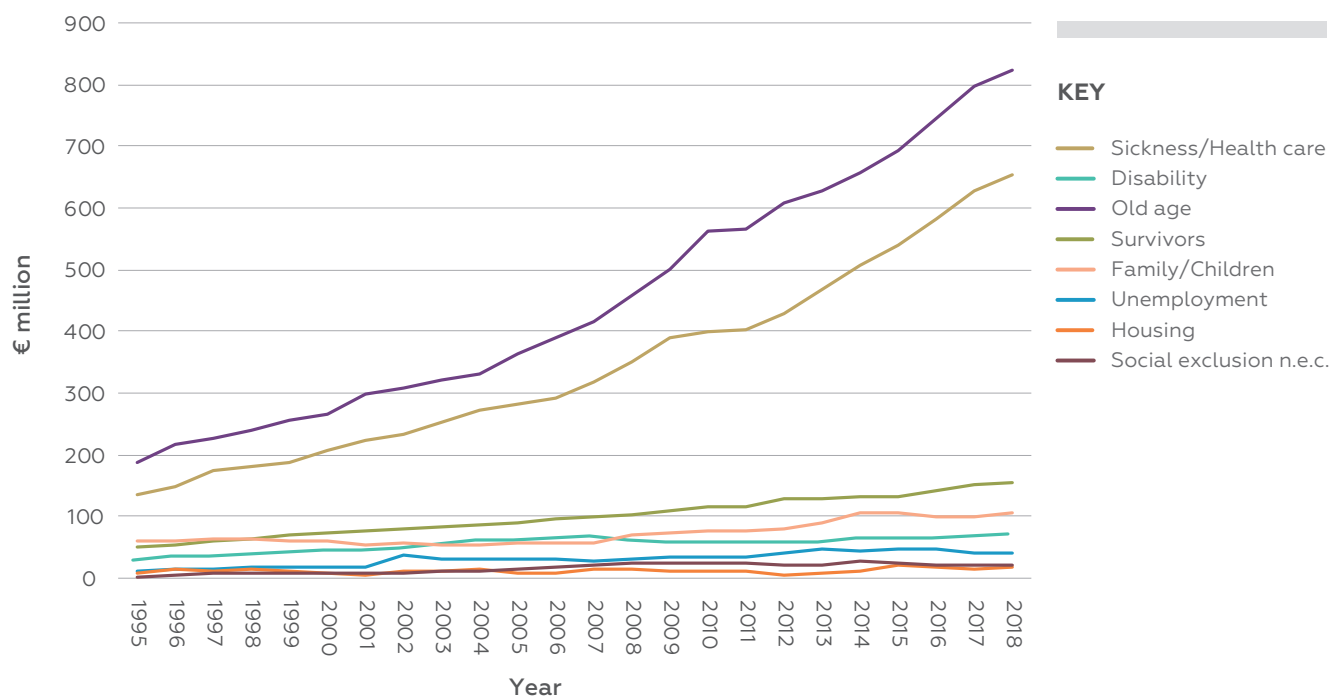
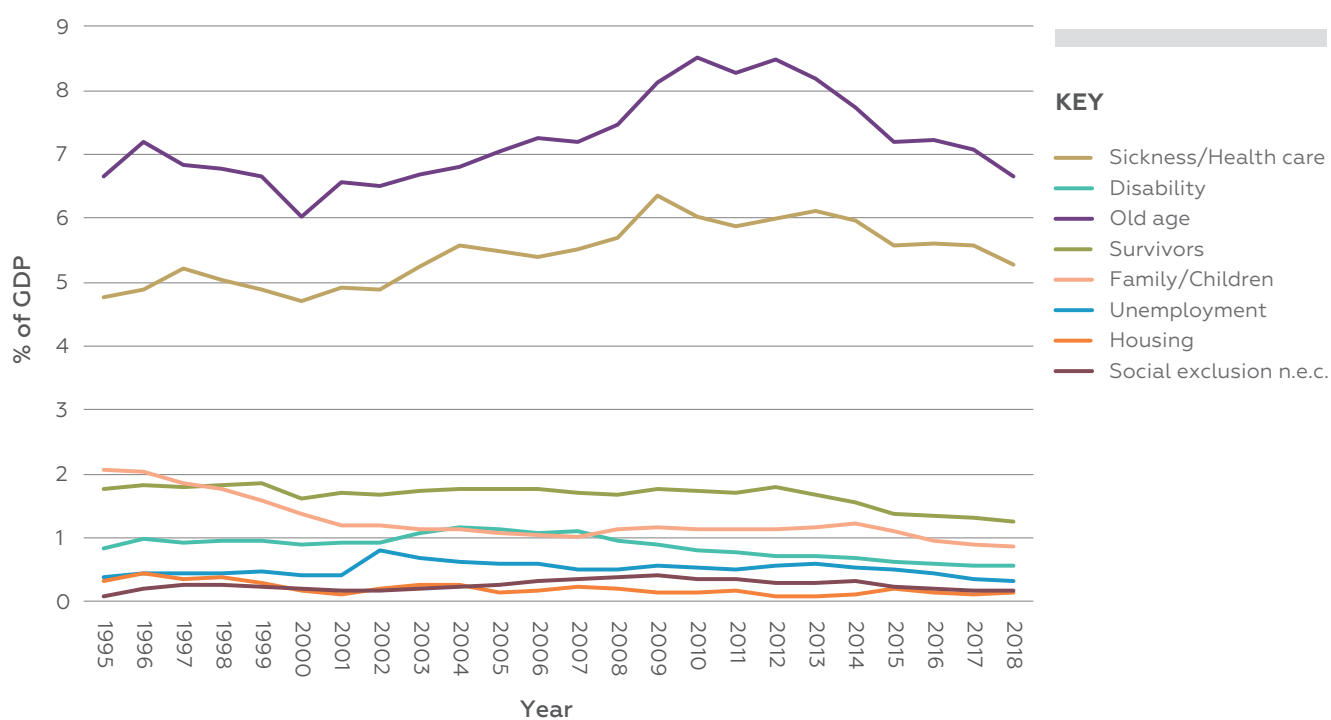
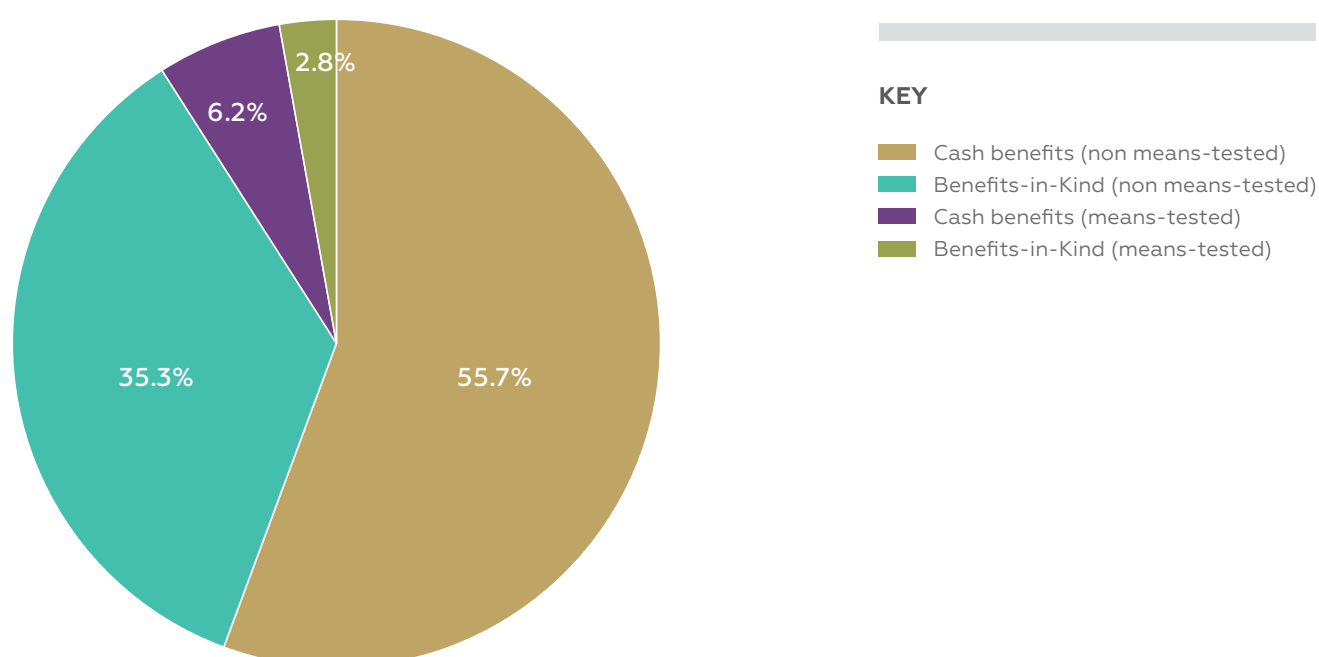


Chart 1.2 Social gross expenditure by ESSPROS function (as a percentage of GDP): 1995 - 2018



Cash benefits covered 61.9 per cent of Malta's 2018 social expenditure, with the remaining share allocated to benefits-in-kind. Non-means tested benefits accounted for more than 90 per cent of the total social outlay, whereas 68.8 per cent of means-tested benefits were paid out in cash. Non means-tested cash benefits formed the largest share of Malta's social protection expenditure as 55.7 per cent was classified under this category (Chart 1.3).

Chart 1.3 Social Protection Expenditure by type and means-testing: 2018



In 2017², the EU Member States spent 26.8 per cent of their combined GDP towards social schemes. France (31.7 per cent) and Denmark (30.8 per cent) reported the highest social protection-to-GDP ratios, while the lowest shares were witnessed by Romania (14.1 per cent) and Ireland (14.3 per cent). Malta's ratio of 15.9 per cent³ ranked it in 23rd place among its EU counterparts and was 10.9 percentage points lower than the EU average.

As was the case in 2018, higher GDP growth explains the drop of 2.8 per cent between 2016 and 2017 in Malta's social protection expenditure-to-GDP ratio. The vast majority (25) of the EU countries experienced a drop in this ratio, with Ireland (6.0 per cent) and Cyprus (4.4 per cent) witnessing the biggest declines. Luxembourg (3.0 per cent), the United Kingdom (1.7 per cent) and Germany (0.2 per cent) were the only three countries to report an increase in the ratio (Table 1.3).

² The latest social protection data available for other EU Member States.

³ To facilitate country comparison, for certain tables Malta's data was obtained from the Eurostat website (link: <https://ec.europa.eu/eurostat/web/social-protection>). Due to recent backward revisions discrepancies from national sources may exist.

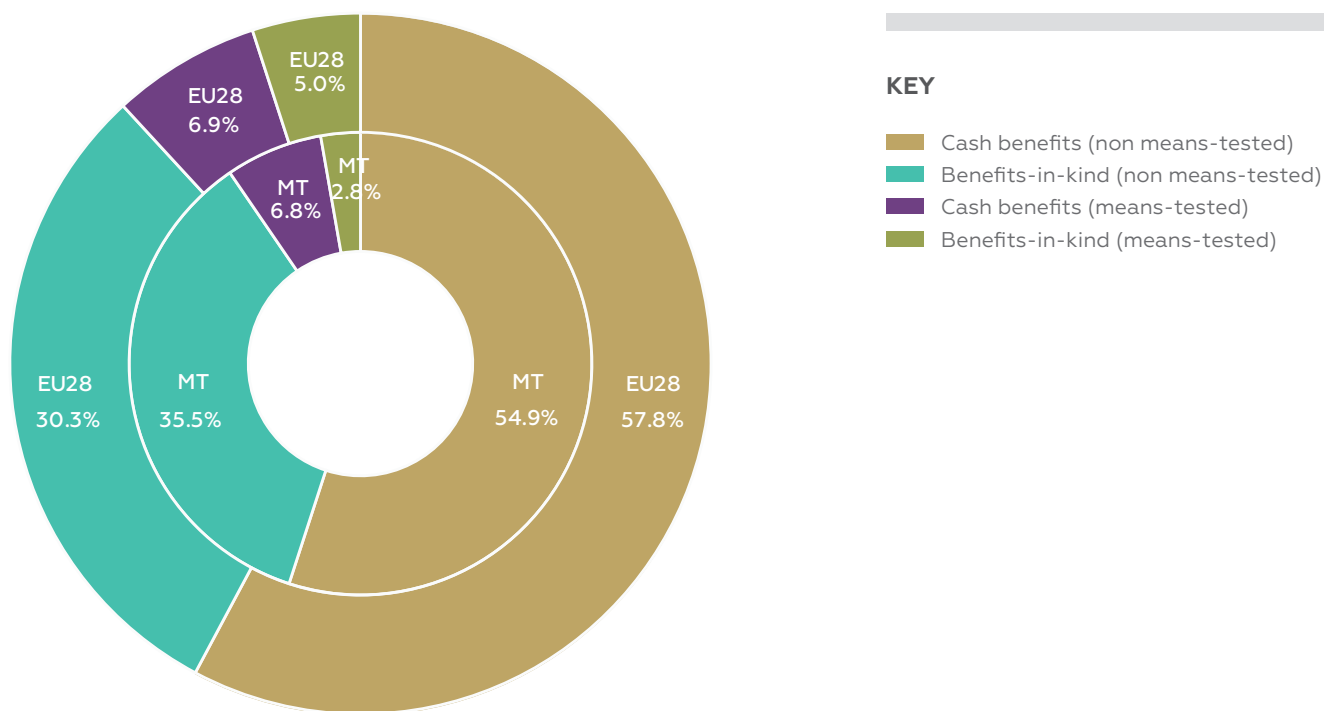
More than half (57.8 per cent) of the EU's social outlay was used to cover non means-tested cash benefits in 2017. Locally, 55.0 per cent of social protection fell under this category. Conversely, means-tested benefits-in-kind recorded the lowest share with EU countries spending only a combined 5.0 per cent of their total outlay on such benefits. Means-tested in-kind benefits accounted for 2.8 per cent of Malta's expenditure in 2017 (Chart 1.4).

Table 1.3 Social protection benefits as a percentage of GDP classified by EU country: 2014 - 2017

	2014	2015	2016	2017	% Change 2017/2016
EU28	27.5	27.3	27.0	26.8	-0.9
EA19	28.3	28.1	27.9	27.6	-1.1
Belgium	28.7	28.6	27.7	27.2	-2.0
Bulgaria	17.9	17.2	16.8	16.4	-2.7
Czechia	19.1	18.4	18.3	18.0	-1.8
Denmark	33.0	32.3	31.1	30.8	-0.9
Germany	27.9	28.1	28.4	28.5	0.2
Estonia	14.6	15.8	16.4	15.8	-3.9
Ireland	19.8	15.0	15.2	14.3	-6.0
Greece	25.5	25.8	25.8	24.9	-3.5
Spain	25.1	24.3	23.4	23.0	-1.8
France	32.1	31.9	32.0	31.7	-0.9
Croatia	21.4	21.4	20.9	20.5	-2.1
Italy	28.7	28.8	28.3	28.0	-1.0
Cyprus	19.8	19.6	18.9	18.1	-4.4
Latvia	14.3	14.7	14.9	14.6	-1.8
Lithuania	14.5	14.8	14.6	14.4	-1.1
Luxembourg	22.1	21.8	20.9	21.5	3.0
Hungary	19.5	18.8	18.6	18.1	-3.1
Malta	18.0	16.7	16.4	15.9	-2.8
Netherlands	28.6	28.1	28.0	27.6	-1.6
Austria	29.0	29.1	29.0	28.6	-1.4
Poland	18.9	19.0	20.3	19.6	-3.4
Portugal	25.5	24.7	24.0	23.6	-1.7
Romania	14.4	14.3	14.4	14.1	-2.2
Slovenia	23.5	23.4	22.9	22.3	-2.8
Slovakia	17.9	17.5	17.9	17.7	-1.0
Finland	30.9	31.2	31.1	30.1	-3.3
Sweden	28.9	28.5	28.9	28.2	-2.2
United Kingdom	27.0	27.1	25.6	26.1	1.7

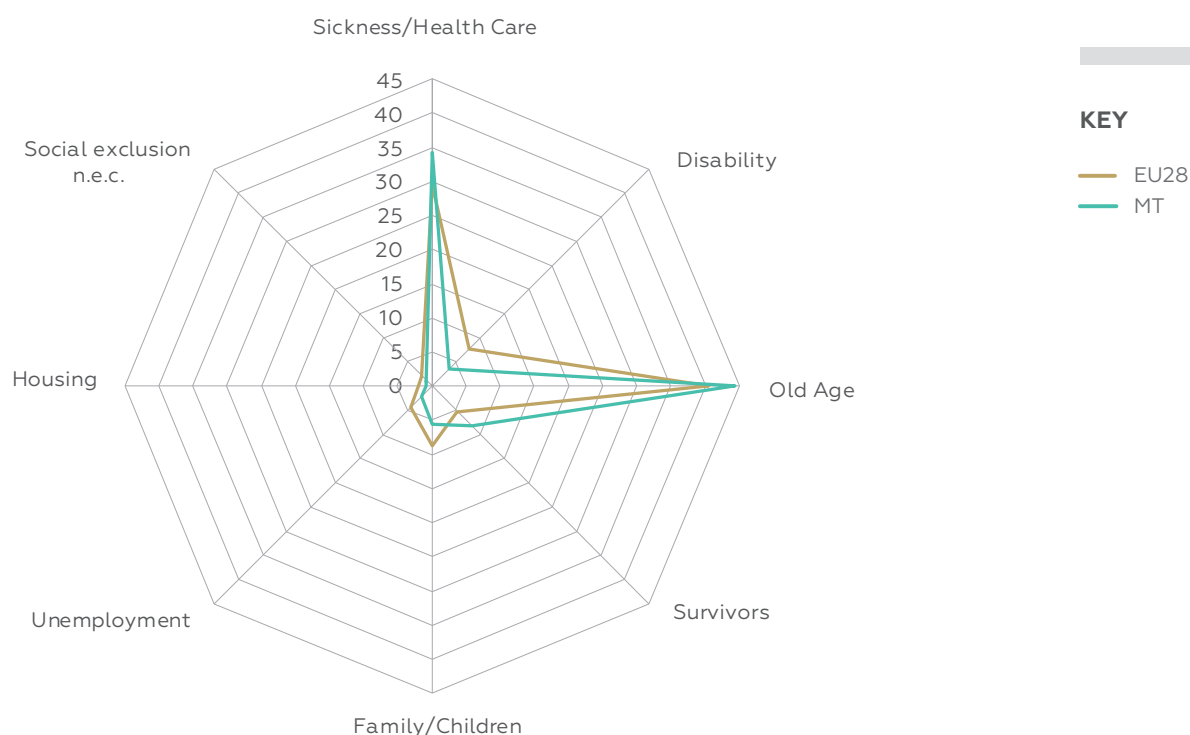
Source: Eurostat.

Chart 1.4 Social protection expenditure by type and means-testing (Malta & the EU): 2017



With regard to functions, the highest percentage of the EU's social spending was classified under the Old Age function (40.5 per cent of the total outlay) with Sickness/Health Care benefits (29.5 per cent) reporting the second highest share. In comparison, Malta reported higher proportions for both functions as Old Age benefits formed 44.3 per cent of the total social expenditure while Sickness/Health Care benefits accounted for another 34.3 per cent. Housing benefits represented the lowest share for both the EU (1.9 per cent) and Malta (0.7 per cent) (Chart 1.5).

Chart 1.5 Function distribution (%) of social protection expenditure (Malta & the EU): 2017



1.2 Net Expenditure

The aim of the Net ESSPROS module is to compile the net social outlay, which is equal to the gross expenditure excluding any taxes and/or social contributions paid on cash benefits by recipients plus (where relevant) residual fiscal benefits. Such information is useful as it measures the impact of the fiscal system on gross social expenditure and hence, allows for a more accurate geographical comparison between the EU Member States.

The value of these taxes/social contributions is deducted from the respective benefits which they cover. In Malta's case, social benefits are only subject to taxes on income as national insurance (bolla) is not applicable to benefits. Following the 2017 reform of the disability pension system, there are currently three schemes subject to taxation; (i) Social Security Contributory Benefits, (ii) Treasury Pensions and (iii) Sickness Days – Employer's Expenditure.

A total of €33.1 million from the €1,811.7 million in social expenditure for 2017⁴ was recouped in taxes, resulting in a net outlay of €1,778.7 million. This was €104.5 million higher than the corresponding amount reported in 2016 (Tables 1.4 and 1.5). Social Security Contributory benefits noted the highest share of taxation with €23.1 million paid by beneficiaries in return for benefits under this scheme. The remaining taxes were obtained from Treasury Pensions (€6.4 million) and Sickness Days – Employers' Expenditure (€3.6 million) (Table 1.6).

Table 1.4 Social protection net expenditure by scheme: 2014-2017

	€ 000			
Schemes	2014	2015	2016	2017
Social Security Contributory Benefits	621 550	641 896	687 985	726 538
Social Security Non-Contributory Benefits	207 241	200 005	188 249	187 214
Hospitals and Other Health Care Facilities	397 069	430 048	468 600	510 026
Family and Social Welfare	9 199	14 635	16 602	21 364
Non-Profit Institutions Serving Households	13 048	13 871	14 338	14 394
APPOĠĠ	5 836	6 895	7 536	5 744
SEDQA	2 027	2 222	2 270	2 086
Employment and Training Corporation/Jobsplus	9 938	10 023	12 125	13 789
Sickness Days - Employers' Expenditure	47 146	52 954	57 016	60 865
Subsidies on Utilities	3 225	2 924	2 687	2 522
Energy Benefit	7 148	4 708	4 702	5 745
Housing Subsidies ¹	391	-	-	-
Housing Authority Subsidies	10 397	20 513	15 926	13 158
Pensioners' Route Bus Subsidy	3 001	3 172	3 716	3 760
Pensioners' Gozo Ferry Boat Subsidy	1 535	1 564	1 717	1 796
Care of the Elderly and the Disabled	68 822	81 746	91 874	102 396
Treasury Pensions	85 941	85 762	90 691	101 303
MDD/MSCL/MSY Voluntary Retirement Scheme	3 940	3 383	3 002	2 155
Third Country Nationals and Refugees	10 977	8 714	5 163	3 813
Total	1 508 432	1 585 033	1 674 198	1 778 669
Gross Domestic Product (GDP) ²	8 507 274	9 628 043	10 338 946	11 284 404
Social Protection as a percentage of GDP	17.7	16.5	16.2	15.8

Notes:

¹ As of 2015, Housing subsidies transferred to Housing Authority subsidies.

² GDP as per NSO News Release 139/2018.

Table 1.5 Social protection net expenditure by function: 2014-2017

€ 000

Functions	2014	2015	2016	2017
Sickness / Health Care	504 711	534 534	576 875	624 450
Disability	57 533	59 899	60 486	62 069
Old Age	631 017	663 468	718 761	770 953
Survivors	128 594	130 107	137 154	147 148
Family / Children	104 510	105 663	97 627	99 644
Unemployment	45 087	47 858	45 762	40 373
Housing	10 789	20 513	15 926	13 158
Social Exclusion n.e.c.	26 191	22 992	21 607	20 873
Total	1 508 432	1 585 033	1 674 198	1 778 669

Chart 1.6 Net expenditure by ESSPROS function: 2007 - 2017

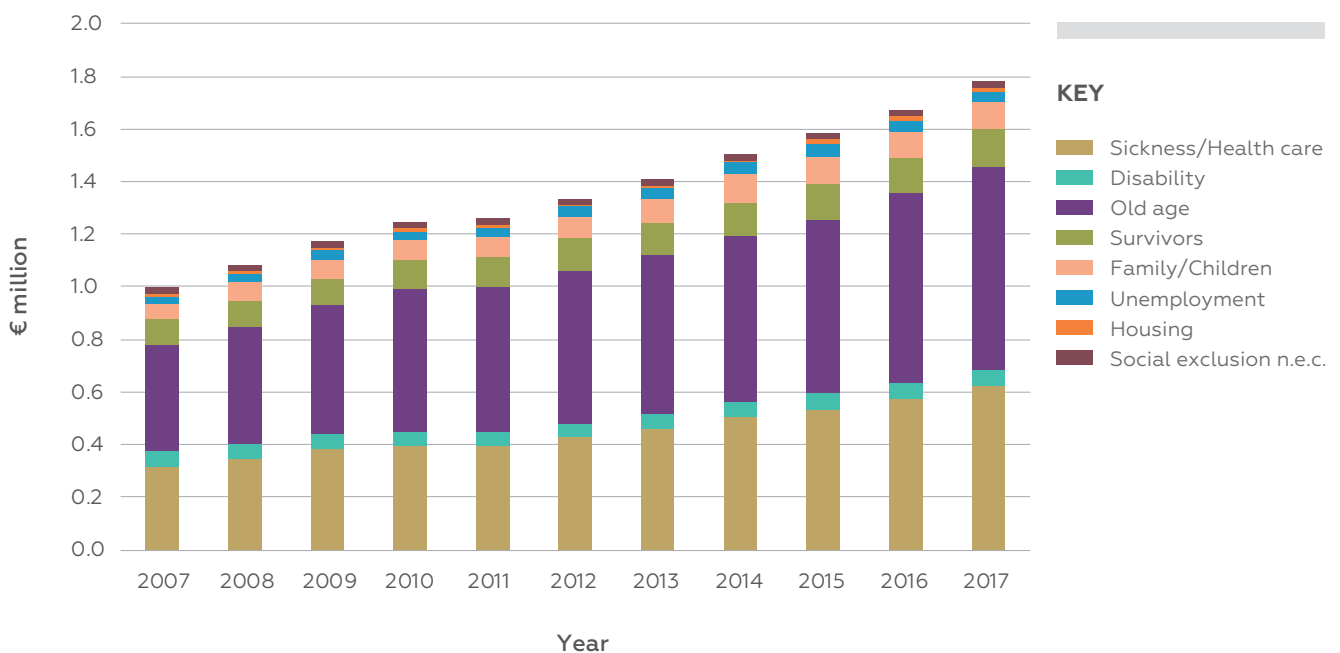


Table 1.6 Social protection tax¹: 2014-2017

€ 000

Schemes	2014	2015	2016	2017
Social Security Contributory Benefits	24 078	26 304	24 220	23 129
Social Security Non-Contributory Benefits	39	173	247	-
Hospitals and Other Health Care Facilities	-	-	-	-
Family and Social Welfare	-	-	-	-
Non-Profit Institutions Serving Households	-	-	-	-
APPOĠĠ	-	-	-	-
SEDQA	-	-	-	-
Employment and Training Corporation/Jobsplus	-	-	-	-
Sickness Days - Employers' Expenditure	2 465	2 977	3 270	3 553
Subsidies on Utilities	-	-	-	-
Energy Benefit	-	-	-	-
Housing Subsidies	-	-	-	-
Housing Authority Subsidies	-	-	-	-
Bus Fare Subsidy	-	-	-	-
Pensioners' Gozo Ferry Boat Subsidy	-	-	-	-
Care of the Elderly and the Disabled	-	-	-	-
Treasury Pensions	5 938	6 205	6 190	6 404
MDD/MSCL/MSY Voluntary Retirement Scheme	-	-	-	-
Third Country Nationals and Refugees	-	-	-	-
Total	32 520	35 659	33 926	33 087
Gross Domestic Product (GDP) ²	8 507 274	9 628 043	10 338 946	11 284 404
Social Protection as a percentage of GDP	0.4	0.4	0.3	0.3

Notes:

¹ Social protection tax is equivalent to the tax amount paid on cash benefits.² GDP as per NSO News Release 034/2020.

By the end of 2016⁵, the EU28 net total social outlay stood at 24.8 per cent of GDP, a 1.1 percentage point drop from 2015. The largest proportions of net outlay-to-GDP were recorded by France (30.1 per cent) and Finland (27.8 per cent), while Romania (14.1 per cent) and Lithuania (14.3 per cent) exhibited the lowest shares of net spending in 2016. Malta's 15.9 per cent placed the country within the bottom five nations (Table 1.7).

Table 1.7 Net social protection benefits as a percentage of GDP: 2013 - 2016

	2013	2014	2015	2016	% Change 2016/2015
EU28	25.5	25.3	25.1	24.8	-1.1
EA19	25.8	25.8	25.5	25.5	-0.3
Belgium	26.7	26.7	26.5	25.8	-2.7
Bulgaria	17.0	17.9	17.2	16.8	-2.0
Czechia	19.5	19.0	18.3	18.2	-0.5
Denmark	26.4	26.5	26.1	25.1	-3.7
Germany	25.5	25.4	25.6	25.8	0.9
Estonia	14.3	14.3	15.5	16.0	3.5
Ireland	21.2	19.4	14.7	14.6	-0.5
Greece	24.3	24.1	24.4	24.1	-1.4
Spain	24.1	23.7	22.9	22.6	-1.3
France	30.0	30.2	30.1	30.1	0.1
Croatia	20.7	21.1	21.2	20.7	-2.3
Italy	25.1	25.2	25.1	24.8	-1.3
Cyprus	20.4	19.0	18.2	17.2	-5.5
Latvia	13.9	13.8	14.2	14.4	1.4
Lithuania	14.3	14.3	14.5	14.3	-1.6
Luxembourg	20.7	20.1	19.7	18.9	-4.0
Hungary	20.2	19.3	18.6	18.4	-0.7
Malta	18.3	17.6	16.3	15.9	-2.5
Netherlands	22.8	22.7	22.4	22.4	0.0
Austria	25.8	25.9	26.0	26.3	1.3
Poland	16.5	16.2	16.7	17.7	6.2
Portugal	24.2	23.5	23.1	22.0	-4.5
Romania	14.4	14.2	14.0	14.1	0.9
Slovenia	23.8	23.2	23.0	22.6	-1.9
Slovakia	17.7	17.9	17.5	17.8	1.9
Finland	27.0	27.5	27.9	27.8	-0.3
Sweden	25.9	25.5	25.2	25.5	1.1
United Kingdom	26.7	26.0	26.2	24.8	-5.3

Source: Eurostat

When compared to the gross percentages summarised in Table 1.3, it can be deduced that 2.22 per cent of the EU's social expenditure for 2016 was recouped in taxes or social contributions. The Netherlands (5.59 per cent) registered the highest percentage of social tax-to-GDP followed by Denmark (4.62 per cent). Malta (0.32 per cent) formed part of a group of thirteen nations whose social taxes did not exceed 1.0 per cent of outlay, the lowest being Bulgaria (0.01 per cent) (Table 1.8).

Table 1.8 Social protection tax as a percentage of GDP: 2013 - 2016

	2013	2014	2015	2016	% Change 2016/2015
EU28	2.25	2.22	2.21	2.22	0.2
EA19	2.53	2.52	2.52	2.52	0.0
Belgium	2.07	2.06	2.07	1.93	-6.8
Bulgaria	0.01	0.01	0.01	0.01	11.1
Czechia	0.09	0.08	0.08	0.08	2.1
Denmark	4.88	5.02	4.90	4.62	-5.8
Germany	2.46	2.42	2.50	2.57	2.6
Estonia	0.30	0.33	0.33	0.36	9.2
Ireland	0.56	0.50	0.38	0.61	57.5
Greece	1.49	1.48	1.32	1.80	35.7
Spain	1.38	1.40	1.35	1.38	2.4
France	1.92	1.90	1.85	1.86	0.7
Croatia	0.30	0.29	0.26	0.23	-10.2
Italy	3.42	3.52	3.65	3.54	-3.1
Cyprus	0.51	0.75	1.14	1.11	-1.8
Latvia	0.48	0.46	0.50	0.55	10.2
Lithuania	0.21	0.21	0.27	0.28	2.8
Luxembourg	2.02	1.98	2.05	1.99	-2.9
Hungary	0.30	0.20	0.24	0.20	-17.2
Malta	0.38	0.38	0.36	0.32	-11.7
Netherlands	6.03	5.83	5.70	5.59	-1.9
Austria	3.03	3.09	3.11	2.72	-12.5
Poland	2.66	2.65	2.29	2.19	-4.4
Portugal	1.86	2.01	1.67	1.96	17.9
Romania	0.19	0.21	0.23	0.24	3.4
Slovenia	0.32	0.31	0.31	0.31	0.3
Slovakia	0.06	0.05	0.04	0.05	12.9
Finland	3.14	3.34	3.35	3.32	-0.7
Sweden	3.55	3.37	3.30	3.39	2.5
United Kingdom	0.93	0.96	0.92	0.85	-7.9

Source: Eurostat

1.3 Pension Beneficiaries

The aim of the Pension Beneficiaries module is to calculate the total number of pension beneficiaries within the following seven pension categories:

1. Disability pension
2. Early retirement benefit due to reduced capacity to work
3. Old-age pension
4. Anticipated old-age pension
5. Partial pension
6. Survivors' pension
7. Early retirement benefit due to labour market reasons

The above categories are further categorised by ESSPROS scheme, followed by whether they are means-tested or non means-tested, and by gender. Furthermore, the seven pension categories are classified under the following four ESSPROS functions:

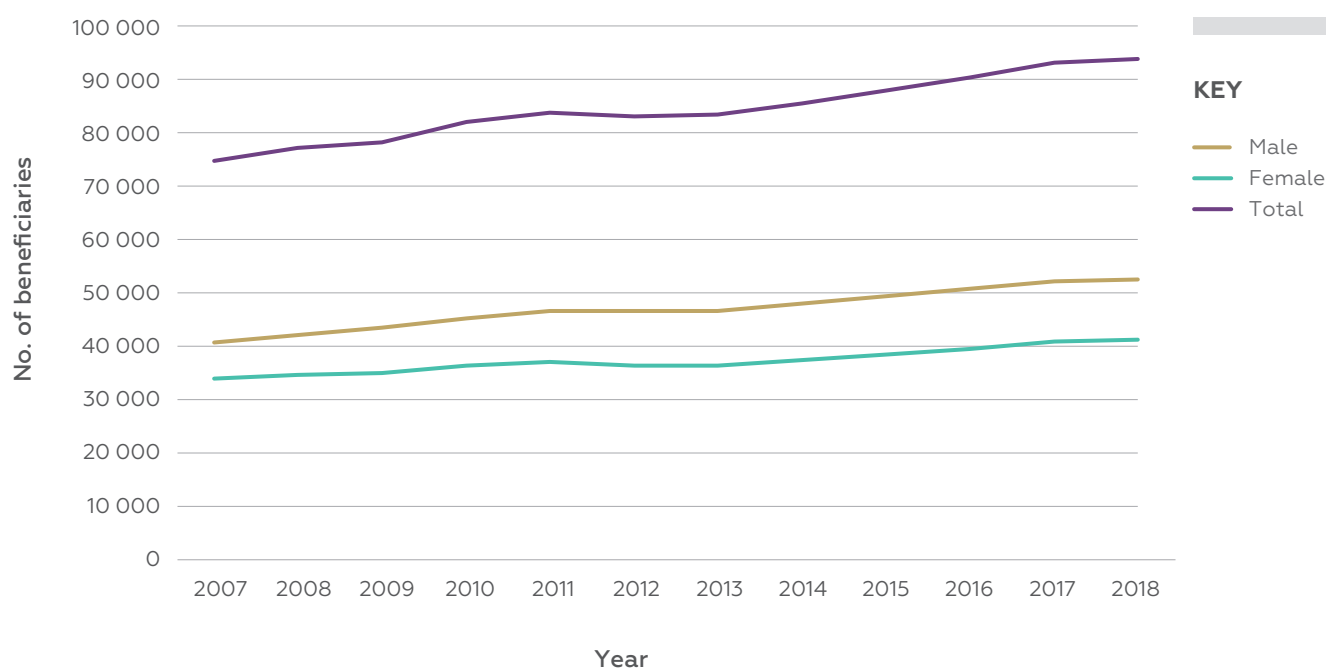
1. **Disability:** Disability pension, Early retirement benefit due to reduced capacity to work
2. **Old Age:** Old-age pension, Anticipated old-age pension, Partial pension
3. **Survivors':** Survivors' pension
4. **Unemployment:** Early retirement benefit due to labour market reasons

In Malta, active pensions are classified under the following four categories: Disability pension, Old-age pension, Survivors' pension and Early retirement benefit due to labour market reasons. Malta's Pension Beneficiaries module is currently made up of the following four schemes:

1. Social Security Contributory Benefits
2. Social Security Non-Contributory Benefits
3. Treasury Pensions
4. MDD/MSCL/MSY Voluntary Retirement Scheme

By the end of 2018, there were 91,948 people receiving some form of pension, the majority being males (56.9 per cent). There were 821 more pensioners than 2017, with females reporting the higher increase of 546 more recipients. Furthermore it can be observed that pensioners have risen by 25.1 per cent since the inaugural data collection conducted by Eurostat in 2007 (73,517). The majority (68,297 or 74.3 per cent of the total) received some form of Old Age type pension. Second highest were survivors pensioners that amounted to 16,801, followed by Disability pensioners (7,805). Finally, there were 138 former dockyard workers in receipt of the voluntary retirement benefit classified under the Unemployment function (Table 1.9).

Chart 1.7 Pensioners by sex: 2007 - 2018



In the period 2014 to 2017, more than a quarter of the EU population (259 persons per 1000 population) was in receipt of a pension. In 2017, Lithuania reported the highest share of beneficiaries, amounting to 333 persons per 1,000 population, ahead of its Baltic neighbour Estonia with 317 persons per 1,000 population. Cyprus reported the lowest ratio of 186 pensioners per 1,000 population. Malta reported a proportion of 192 pensioners per 1,000 population, placing it just above Cyprus and second lowest among the EU Member States (Table 1.10).

Table 1.9 Pension Beneficiaries by ESSPROS function and gender: 2014-2018

Functions	2014			2015			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Disability ¹	4 939	2 697	7 636	4 920	2 752	7 672	4 928	2 790	7 718
Old Age ²	42 881	18 384	61 265	44 319	19 123	63 442	45 689	20 008	65 697
Survivors ³	168	15 584	15 752	189	15 807	15 996	231	15 934	16 165
Unemployment ⁴	327	-	327	268	-	268	216	-	216
Total⁵	47 853	35 946	83 799	49 238	36 927	86 165	50 601	37 878	88 479

Functions	2017			2018		
	Male	Female	Total	Male	Female	Total
Disability ¹	4 817	2 884	7 701	4 757	3 048	7 805
Old Age ²	47 157	20 873	68 030	47 389	20 908	68 297
Survivors ³	302	16 197	16 499	344	16 457	16 801
Unemployment ⁴	166	-	166	138	-	138
Total⁵	52 008	39 119	91 127	52 283	39 665	91 948

Source: DSS Unique Beneficiaries Report.

Notes:

¹ The Disability function contains the following pensions: Decreased National Invalidity Pension, Injury Pension, Increased Invalidity Pension, Invalidity Pension, National Minimum Invalidity Pension, Disability Pension and Severely Disability Pension (both till 2016), Disability Assistance, Severe Disability Assistance and Increased Severe Disability Assistance (these last three being introduced in 2017).

² The Old Age function contains the following pensions: Decreased National Minimum Pension, Increased National Minimum Pension, Increased Retirement Pension, National Minimum Pension, Retirement Pension, Two-Thirds Pension, Age Pension, Blind Pension and Carers Pension (till 2016).

³ The Survivors function contains the following pensions: Early Survivors Retirement Pension, National Minimum Widows Pension, Pensions of Widows with Children, Survivors Pension and Widows Pension.

⁴ The Unemployment function consists of a voluntary early retirement benefit offered to dockyard workers after the reconstruction of the shipyards in 2008.

⁵ As persons obtaining two or more pensions classified under different functions are only counted once, the total number of pensioners is not equal to the sum of the corresponding functions.

Table 1.10 Pension Beneficiaries per 1,000 population classified by EU country: 2014 - 2017

	2014	2015	2016	2017	% Change 2017/2016
EU28	259	259	259	259	0.1
EA19	262	262	262	263	0.1
Belgium	244	248	252	255	1.0
Bulgaria	303	305	307	308	0.2
Czechia	277	278	279	278	-0.2
Denmark	261	258	259	:	:
Germany	285	283	283	282	-0.3
Estonia	315	317	321	317	-1.3
Ireland	189	192	196	201	2.5
Greece	247	249	243	239	-1.6
Spain	202	203	205	207	0.8
France	284	284	286	287	0.2
Croatia	290	293	297	300	1.1
Italy	265	264	263	263	0.0
Cyprus	182	186	186	186	0.0
Latvia	301	302	302	303	0.2
Lithuania	324	324	328	333	1.3
Luxembourg	298	303	306	309	0.9
Hungary	222	221	224	221	-1.1
Malta	191	191	192	192	-0.3
Netherlands	206	208	207	207	-0.1
Austria	282	277	276	276	0.0
Poland	252	252	254	255	0.7
Portugal	291	292	292	290	-0.7
Romania	269	268	267	268	0.3
Slovenia	309	309	310	310	-0.1
Slovakia	259	261	264	266	0.8
Finland	279	281	283	288	1.5
Sweden	269	270	270	267	-0.8
United Kingdom	240	239	236	236	0.0

Source: Eurostat

Note:

EU28 data for 2017 excludes Denmark, which is unavailable (denoted in table as :).





02

SICKNESS/ HEALTH CARE

The Sickness/Health Care function consists of (i) all those benefits paid to persons during temporary periods of unemployment due to sickness or injury, and (ii) health care provided in the framework of social protection.

By the end of 2018, the outlay on the Sickness/Health Care function formed over a third (34.7 per cent) of Malta's social expenditure, the same percentage reported in 2017. Of the €652.8 million spent in 2018, 81.1 per cent went towards the Hospitals and Other Health Care Facilities scheme. Sick leave payments amounted to €70.8 million while a further €43.5 million of total spending was allocated to non-contributory sickness benefits (Table 2.1).

Table 2.1 Sickness/Health Care gross expenditure by scheme: 2014-2018

Schemes	2014	2015	2016	2017	2018	Share of Scheme (2018)
€ 000						
Social Security Contributory Benefits	7 724	7 568	7 641	7 426	6 930	0.9
Social Security Non-Contributory Benefits	50 371	41 288	40 805	43 539	43 472	23.3
Hospitals and Other Health Care Facilities	397 069	430 048	468 600	510 026	528 710	100.0
Non-Profit Institutions Serving Households	1 932	2 054	2 123	2 131	1 954	14.8
APPOĠĠ	823	992	1 078	890	921	15.8
Sickness Days - Employers' Expenditure	49 611	55 930	60 286	64 418	70 792	100.0
Total	507 530	537 880	580 531	628 429	652 780	-
% of social protection	32.9	33.2	34.0	34.7	34.7	-

2.1 Social Security Benefits

Sickness-related benefits totalled €50.4 million in outlay for 2018, a minor decline of €0.6 million in comparison to 2017. Non-Contributory Benefits expenditure amounted to €43.5 million, split between benefits under Social Assistance (€18.6 million), Medical Assistance (€18.3 million), Old Age Pension (€5.4 million) and any additional bonus payments (€1.2 million) given to such recipients. The remaining €6.9 million of spending was divided between the Contributory Sickness (€5.6 million) and Injury benefits (€1.3 million) (Table 2.2).

Table 2.2 Social security sickness benefits expenditure: 2014-2018

	2014	2015	2016	2017	2018
	€ 000				
Other Benefits	6 556	6 413	6 307	6 095	5 585
Sickness Benefit	6 556	6 413	6 307	6 095	5 585
Benefit in respect of Industrial Injuries and Gratuities	1 168	1 155	1 334	1 332	1 346
Injury Benefit	1 168	1 155	1 334	1 332	1 346
Total Contributory Sickness Benefits	7 724	7 568	7 641	7 426	6 930
Total Social Assistance	29 353	21 550	21 119	20 485	18 552
Social Assistance	28 168	20 416	20 025	19 237	17 595
Social Assistance Carers ¹	1 185	1 134	1 093	-	-
Carers' Allowance ¹	-	-	-	1 248	957
Medical Assistance	18 842	18 239	18 308	18 411	18 334
Leprosy Assistance	76	67	65	63	56
Milk Grant	58	60	44	51	52
Sickness Assistance	18 709	18 112	18 199	18 297	18 226
Tuberculosis Assistance ²	-	0	0	0	0
Total Old Age Pension	-	-	-	3 310	5 388
Increased Carers' Allowance ³	-	-	-	3 310	5 388
Bonus	2 176	1 499	1 378	1 333	1 198
Total Non-Contributory Sickness Benefits	50 371	41 288	40 805	43 539	43 472
Total	58 096	48 856	48 445	50 965	50 403
% of social protection	3.8	3.0	2.8	2.8	2.7

Source: Departmental Accounting System (DAS).

Note:

¹ In 2017, Social Assistance for Carers was replaced by Carers' Allowance.

² For confidentiality reasons, Tuberculosis Assistance expenditure has been included under the Leprosy Assistance for 2014.

³ In 2017, Carers Pension (Table 4.2) was replaced by Increased Carers' Allowance.

There were 38,631 persons who received a sickness-type benefit in 2018, a slight increase of 0.7 per cent from the preceding year. Most recipients were male, 52.9 per cent of the total. The Sickness Benefit reported the largest share of recipients with 20,302 persons or 52.6 per cent of the total, followed by the non-contributory Sickness Assistance at 12,576 individuals. The Sickness Benefit exhibited the largest increase in recipients with 487 more persons receiving the benefit while, conversely, Social Assistance beneficiaries fell by the highest amount from 5,996 in 2017 to 5,520 in 2018 (Table 2.3).

Table 2.3 Social security sickness beneficiaries by sex: 2014-2018

	2014			2015			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Other Benefits	12 608	6 565	19 173	12 545	6 802	19 347	12 888	7 429	20 317
Sickness Benefit	12 608	6 565	19 173	12 545	6 802	19 347	12 888	7 429	20 317
Benefit in respect of Industrial Injuries and Gratuities	1 720	253	1 973	1 631	254	1 885	1 610	331	1 941
Injury Benefit	1 720	253	1 973	1 631	254	1 885	1 610	331	1 941
Total Social Assistance	4 063	6 291	10 354	2 166	5 134	7 300	2 049	4 550	6 599
Social Assistance	3 935	6 072	10 007	2 034	4 942	6 976	1 921	4 381	6 302
Social Assistance Carers ¹	130	228	358	132	197	329	132	175	307
Carers' Allowance ¹	-	-	-	-	-	-	-	-	-
Medical Assistance	6 801	6 983	13 784	6 579	6 816	13 395	6 413	6 634	13 047
Leprosy Assistance	23	11	34	21	11	32	19	10	29
Milk Grant	5	111	116	5	108	113	5	77	82
Sickness Assistance	6 775	6 869	13 644	6 553	6 706	13 259	6 390	6 551	12 941
Tuberculosis Assistance	1	-	1	-	-	-	-	-	-
Total	24 699	20 008	44 707	21 338	17 696	39 034	21 458	17 694	39 152

	2017			2018		
	Male	Female	Total	Male	Female	Total
Other Benefits	12 420	7 395	19 815	12 321	7 981	20 302
Sickness Benefit	12 420	7 395	19 815	12 321	7 981	20 302
Benefit in respect of Industrial Injuries and Gratuities	1 658	348	2 006	1 692	339	2 031
Injury Benefit	1 658	348	2 006	1 692	339	2 031
Total Social Assistance	1 828	4 152	5 980	1 641	3 846	5 487
Social Assistance	1 835	4 161	5 996	1 646	3 874	5 520
Social Assistance Carers ¹	-	-	-	-	-	-
Carers' Allowance ¹	134	164	298	118	134	252
Medical Assistance	6 209	6 634	12 843	6 073	6 601	12 674
Leprosy Assistance	19	9	28	18	6	24
Milk Grant	6	76	82	5	76	81
Sickness Assistance	6 186	6 553	12 739	6 051	6 525	12 576
Tuberculosis Assistance	-	-	-	-	-	-
Total Old Age Pension	104	423	527	146	673	819
Increased Carers' Allowance ²	104	423	527	146	673	819
Total	20 702	17 666	38 368	20 452	18 179	38 631

Source: DSS Unique Beneficiaries Report.

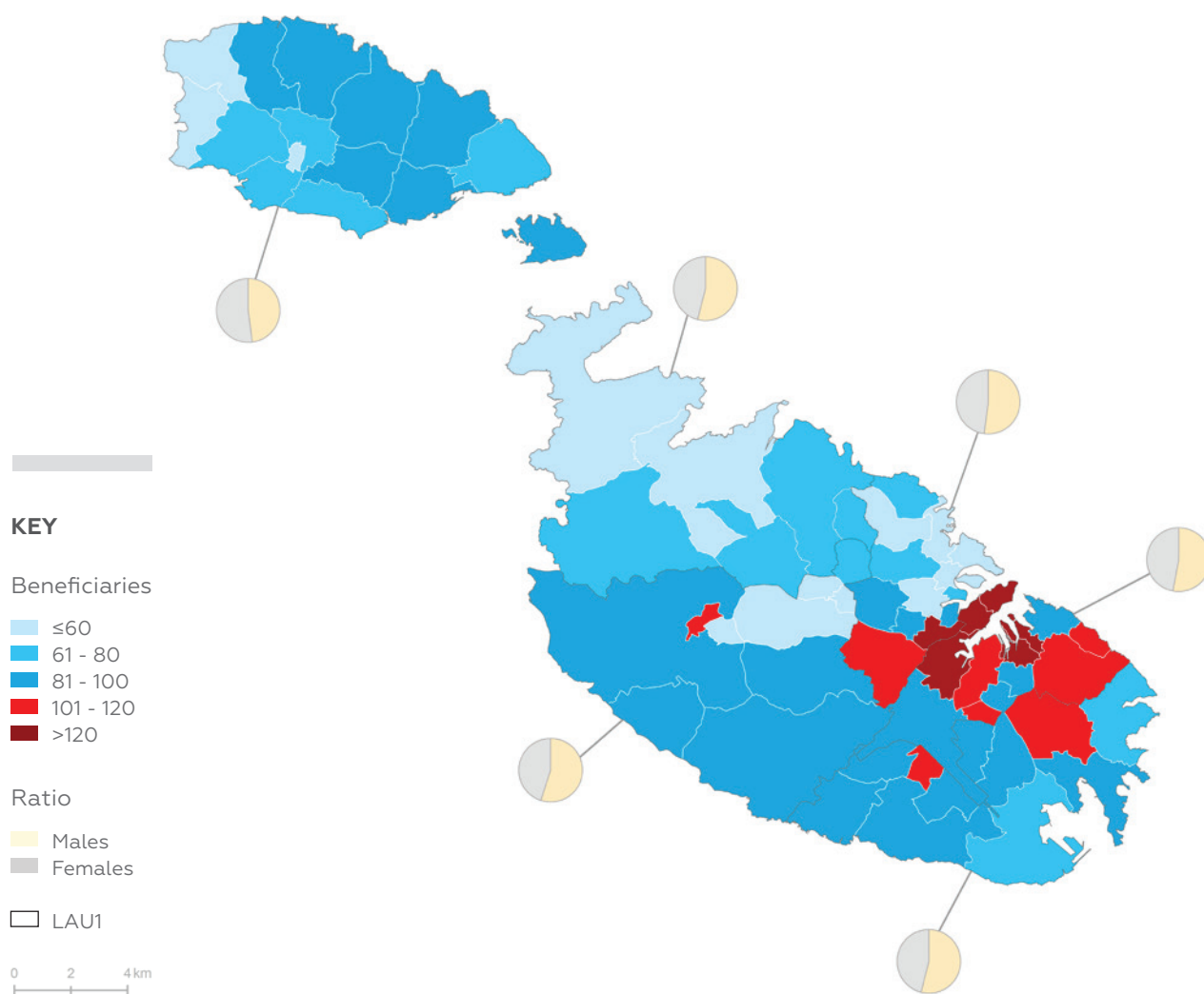
Note:
As persons obtaining two or more benefits are counted only once, aggregates are not necessarily equal to the sum of the corresponding benefits.

¹ In 2017, Social Assistance for Carers was replaced by Carers' Allowance.

² In 2017, Carers Pension (Table 4.2) was replaced by Increased Carers' Allowance.

During 2018, 7.8 per cent of the Maltese population was in receipt of a sickness benefit. The Southern Harbour district reported the highest ratio with 11.2 per cent of the district population in receipt of one or more of these benefits. This was 1.8 times as much as the Northern district (6.1 per cent) that contained the lowest share of sickness beneficiaries. With regards to localities, beneficiaries ranged from 16.8 per cent in Cospicua to just 2.2 per cent of Swieqi's population obtaining a sickness benefit (Map 2.1).

Map 2.1 Beneficiaries of sickness benefits per 1,000 population by district, locality and sex: 2018



2.2 Hospitals and Other Health Care Facilities

Medical care expenditure in 2018 totalled €528.7 million, a rise of €18.7 million from the previous calendar year. Overall, 28.6 per cent of social spending was allocated towards the Hospitals and Other Health Care Facilities' scheme placing it second behind the Social Security Contributory Benefits scheme that accounted for 42.2 per cent of the total social outlay in 2018 (refer to Table 1.1). Mater Dei Hospital reported the highest share (€242.2 million or 45.8 per cent of the total) coupled with the largest increase for 2018 (€8.4 million higher than 2017) (Table 2.4).

Table 2.4 Total expenditure of hospitals and other health care facilities: 2014-2018

	2014	2015	2016	2017	2018
	€ 000				
Gozo general hospital	25 318	28 335	40 871	49 153	53 392
Sir Paul Boffa hospital	11 949	16 726	20 006	22 202	23 179
Mount Carmel hospital	28 979	31 022	32 687	34 905	34 905
Mater Dei Hospital	200 180	216 327	222 735	233 769	242 195
Primary care	23 228	24 890	25 817	28 503	31 763
Community pharmacy services	96 400	101 642	106 335	115 107	116 895
Zammit Clapp/The Rehabilitation Hospital Karin Grech	11 015	11 106	20 149	26 386	26 381
Total	397 069	430 048	468 600	510 026	528 710
% of social protection	25.8	26.5	27.4	28.2	28.1

Sources: Annual Financial Report - Treasury Department; Government Pharmaceutical Services; Ministry for Health, the Elderly and Community Care Annual Reports

Table 2.5 Health care statistics

	2014	2015	2016	2017	2018
Mater Dei Hospital (MDH)					
Admissions	59 557	60 102	59 729	62 985	64 092
Number of bed days	297 303	302 105	298 303	306 982	325 208
Mean bed occupancy rate (%) ¹	81.5	82.6	78.9	82.6	86.8
Mean length of Hospital stay (days)	4.9	5.8	5.0	5.4	5.4
Number of day cases	30 635	30 026	32 462	30 673	30 711
Attendances at Accident and emergency department	119 941	128 747	137 852	141 758	142 519
Surgical operations	51 531	52 889	55 511	55 142	55 430
Outpatient clinic visits ²	442 262	480 214	497 399	495 816	512 535

Table 2.5 continued

	2014	2015	2016	2017	2018
Primary Care Services					
Attendances in health centres	540 615	474 423	499 750	455 590	483 481
Attendances in district clinics	100 897	106 724	107 728	103 323	106 433
GP home visits (day and night)	18 286	19 333	21 795	18 257	22 695
Community pharmacy services					
Prescriptions	35 682	22 446	17 880	12 371	10 518
Items dispensed	66 291	41 400	32 479	21 167	16 865
Pharmacy of your choice (POYC)					
Pharmacies	216	219	222	221	223
Electronic prescriptions ³	-	-	33 817	79 757	191 525
Patients that contacted POYC pharmacies at least once	121 910	126 971	129 821	132 267	135 535
Patient contacts to POYC pharmacies resulting in dispenses of medical products	949 116	906 329	952 781	980 961	1 098 255
Distinct stock items dispensed ⁴	738	789	795	800	793
Items dispensed ⁵	2 736 380	2 862 589	2 981 705	3 070 671	3 298 930
Sir Paul Boffa Hospital and Sir Anthony Mamo Oncology Centre^{6,7}					
Admissions	2 334	3 970	3 920	3 864	4 003
Number of bed days	9 220	16 358	18 588	21 256	20 047
Mean bed occupancy rate (%)	52.6	73.8	60.5	68.5	64.6
Mean length of Hospital stay (days)	4.0	4.1	4.7	5.5	5.0
Number of day cases	319	372	258	578	747
Outpatient clinic visits	62 239	71 197	61 590	60 611	66 470
Mount Carmel Hospital					
Admissions	1 431	1 479	1 859	1 974	2 157
Informal	1 013	1 090	1 407	1 561	1 764
Compulsory	418	389	452	413	393
Zammit Clapp Hospital and Karin Grech Rehabilitation Hospital					
Admissions	1 298	1 422	1 394	1 534	1 372
Number of bed days	96 021	96 001	96 377	94 500	94 793
Mean bed occupancy rate (%)	100.0	100.0	97.5	95.6	96.2
Mean length of Hospital stay (days)	75.9	68.5	65.4	66.6	67.8
Number of day cases/Outpatient clinic visits ⁸	5 732	5 627	6,128	84 224	92 522

Source: Ministry of Health.

Notes:

¹ In 2014, the average bed occupancy decreased as the normal bed complement of inpatient beds at Mater Dei Hospital (MDH) increased.

² With the introduction of CPAS in 2014, certain investigations previously recorded on the outpatient module of the PAS were not registered on CPAS but on other information systems. These amounted to approximately 100,000 events.

³ Electronic prescriptions started being issued in 2016, with manual prescriptions being used concurrently.

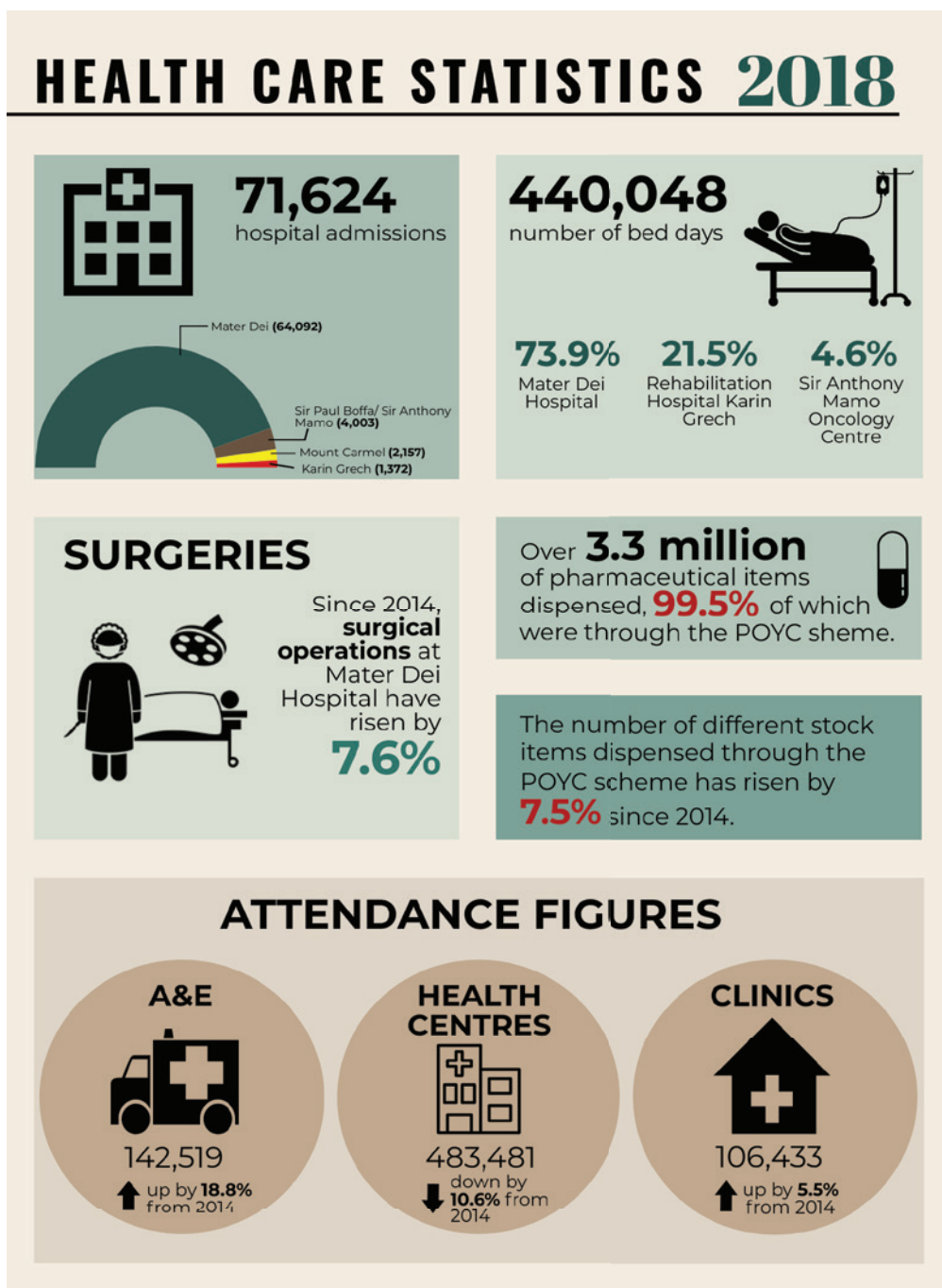
⁴ The number of distinct stock items dispensed is the number of different medicinal products available in different forms and dosages eg. Levetiracetam 1000mg tablets, Levetiracetam 500mg tablets and Levetiracetam 100mg/ml syrup count as 3 distinct stock items.

⁵ The number of items dispensed is calculated as follows – if a patient contacts a pharmacy and is dispensed 3 boxes of Metformin and 2 boxes of Paracetamol, the number of medicinal products dispensed on that contact is 2.

⁶ In September 2015, oncology care moved from Sir Paul Boffa Hospital (SPBH) to Sir Anthony Mamo Oncology Centre (SAMOC). Furthermore, the speciality of Haematology and Paediatric and Adolescent Oncology Care moved from Mater Dei Hospital to Sir Anthony Mamo Oncology Centre at the same time.

⁷ As from 2016, reported figures only represent SAMOC activity.

⁸ In 2017, there was a rise in outpatient services offered at Karin Grech Day Hospital.



2.3 Sickness Days – Employer's Expenditure

Employers spent a combined €70.8 million to cover any sickness or injury days taken by employees during 2018. Sick leave payments amounted to €70.4 million, a €6.4 million rise from 2017, while the remaining €0.4 million was allocated to injury leave. Altogether, more than 1.5 million sickness days were taken by employees in 2018, over one hundred thousand more than the previous year (Table 2.6).

A new estimation technique for the compilation of the sickness days has been introduced as from this publication. For information refer to methodological notes 7 to 16.

Table 2.6 *Sickness days - employers' expenditure: 2014-2018*

	2014	2015	2016	2017	2018
Expenditure (€ 000)	49 611	55 930	60 286	64 418	70 792
Sick leave	49 297	55 625	59 941	64 075	70 440
Injury leave	315	306	344	343	352
Total sickness days taken	1 134 890	1 187 622	1 267 725	1 350 601	1 456 999
% of social protection	3.2	3.5	3.5	3.6	3.8

Source: (i) Sick leave: own calculations, (ii) Injury leave: DSS.

Note:

Expenditure on sickness days - employers' expenditure is estimated. Since the previous publication, a different method is being used to compile the sick leave estimates (refer to methodological notes 7 - 16).

2.4 Other Schemes

The APPOĠĠ agency offers social services at various hospitals situated in Malta, helping patients and their family members deal with the trauma suffered by the patient's medical condition and admission to hospital. In 2018, €0.9 million was contributed to these services on the same levels of previous' years. The Mater Dei Hospital social welfare service handled the highest number of clients, which stood at 3,121 (Table 2.7).

Table 2.7 *APPOĠĠ health care services: 2014-2018*

	2014	2015	2016	2017	2018
Expenditure (€ 000)	823	992	1 078	890	921
Mater Dei Hospital social work service (clients)	2 533	2 475	2 742	3 127	3 121
Sir Anthony Mamo Oncology Centre social work service ¹ (clients)	398	269	418	486	577
Qormi health centre social work service (clients)	138	136	131	153	165
St. Vincent De Paule social work service (clients)	351	265	260	243	288
Primary Health Care service ² (clients)	-	7	41	69	86
% of social protection	0.1	0.1	0.1	0.0	0.0

Notes:

Expenditure is estimated.

¹ Previously known as Boffa hospital social work service

² Service started in August 2015.

^a Clients may make use of the service several times in one year.

^b Clients may make use of the service after a number of years, e.g. came in 2014 and then again in 2015.

^c Clients may be making use of the services offered by the different units at the same time.

^d Within some units a case can involve more than one person e.g. family therapy which involves a whole family ; in such circumstances one case is opened.

Expenditure covering various services offered by non-profit institutions towards sick people amounted to €2.0 million during 2018, €0.2 million lower than the previous year (Table 2.8). Services provided range from nursing services at the person's home to the collection of funds for people suffering from serious illnesses, such as cancer.

Table 2.8 Non-profit services for sick people: 2014-2018

	2014	2015	2016	2017	2018
Expenditure (€ 000)	1 932	2 054	2 123	2 131	1 954
% of social protection	0.1	0.1	0.1	0.1	0.1

Source: National Accounts Unit, NSO.

Note:

Expenditure is estimated.

2.5 EU Comparison

Sickness/Health Care benefits in the EU rose by 0.1 percentage points and formed 29.5 per cent of the social outlay in 2017. Malta placed third in the rankings with 34.3 per cent allocated to Sickness/Health Care benefits, behind only Ireland (39.2 per cent) and Germany (35.0 per cent). The lowest ratio was reported by Cyprus (18.3 per cent), followed by Greece (20.3 per cent) and Denmark (21.3 per cent). Overall, most Member States reported a higher share of Sickness/Health Care benefits from 2016, with the highest increases in Ireland (+1.1 p.p.), Romania and Malta (both +0.9 p.p.). On the other hand, Slovakia (-0.8 p.p.), Poland (-0.7 p.p.) and Finland (-0.2 p.p.) were the main exceptions (Table 2.9).

Chart 2.1 Ratio of Sickness/Health Care to total Social Protection (EU): 2017

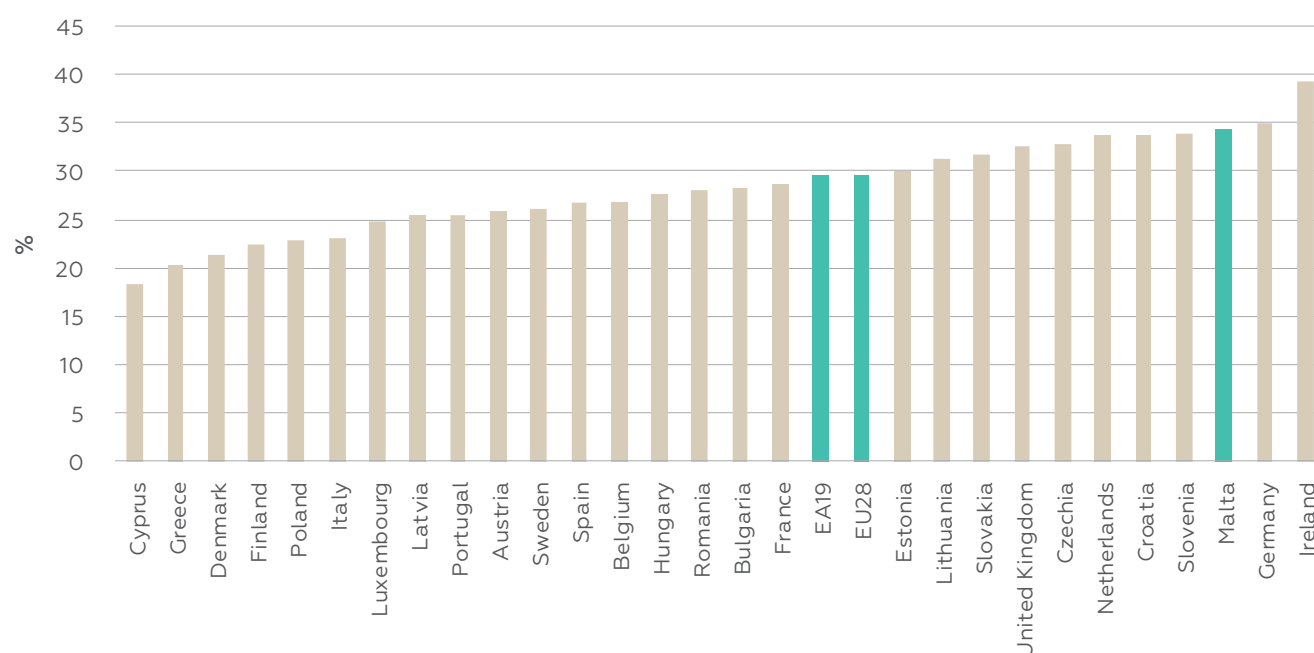


Table 2.9 Sickness/Health Care function as a percentage of social protection by EU country: 2014 - 2017

	2014	2015	2016	2017
EU28	29.3	29.5	29.4	29.5
EA19	29.4	29.3	29.3	29.5
Belgium	29.0	26.7	26.6	26.9
Bulgaria	27.7	26.8	27.5	28.2
Czechia	31.4	31.7	32.4	32.7
Denmark	20.0	20.2	20.6	21.3
Germany	35.0	35.0	34.9	35.0
Estonia	29.3	28.5	29.8	29.9
Ireland	37.3	38.0	38.1	39.2
Greece	18.4	19.1	20.3	20.3
Spain	26.0	27.4	26.4	26.7
France	28.4	28.5	28.6	28.7
Croatia	31.7	33.0	33.5	33.7
Italy	23.5	23.0	23.1	23.1
Cyprus	16.8	17.4	18.2	18.3
Latvia	24.2	24.5	25.0	25.4
Lithuania	28.3	29.9	31.3	31.3
Luxembourg	25.3	24.7	24.6	24.9
Hungary	24.7	26.7	27.6	27.7
Malta	32.5	32.7	33.5	34.3
Netherlands	34.6	33.0	32.9	33.7
Austria	25.3	25.4	25.3	26.0
Poland	22.8	23.6	23.6	22.8
Portugal	23.9	24.3	25.2	25.5
Romania	26.9	26.6	27.1	28.0
Slovenia	30.8	32.3	33.2	34.0
Slovakia	30.9	31.2	32.5	31.7
Finland	24.0	23.6	22.7	22.5
Sweden	25.8	26.0	25.9	26.1
United Kingdom	31.6	32.7	32.6	32.6

Source: Eurostat



The background of the page is a blurred photograph of a playground. On the left, there is a red and white play structure. On the right, there is a yellow and green play structure with a slide. In the foreground, a person is sitting on the ground, and a wheelchair is partially visible on the left side. A large purple rectangular overlay covers the center of the image, containing the page number and title.

03

DISABILITY

The Disability function mainly covers cash benefits paid to persons who are below the retirement age and unable to work because of a mental or physical disability. Any rehabilitation services, or other goods and services, provided specifically to disabled persons are also classified under the Disability function. However, medical care to disabled persons is not categorised under this function but instead falls under the Sickness/Health Care function.

The outlay towards disability benefits rose by 8.0 per cent in 2018 and amounted to €67.7 million of Malta's social outlay, equivalent to 3.6 share of total social protection. Disability benefits accounted for the lion's share of expenses with two-thirds of the total paid in social benefits. With regard to schemes, Social Security Non-Contributory Benefits (€23.6 million) reported the largest share under the Disability function, ahead of Social Security Contributory Benefits (€21.6 million) and Care of the Elderly and Disabled (€16.8 million). A share of almost 40 per cent of the non-profit institutions serving households is classified under the disability function. (Table 3.1).

Table 3.1 Disability gross expenditure by scheme: 2014-2018

Schemes	2014	2015	2016	2017	2018	Share of Scheme (2018)
€ 000						
Social Security Contributory Benefits	25 603	24 340	24 872	21 925	21 612	2.8
Social Security Non-Contributory Benefits	15 332	16 532	18 411	20 756	23 570	12.7
Non-Profit Institutions Serving Households	5 202	5 531	5 717	5 739	5 264	39.9
APPOĠĠ	325	391	425	351	364	6.3
Employment and Training Corporation/Jobsplus	114	1 117	-	-	-	-
Bus Fare Subsidy	-	-	88	93	97	2.6
Care of the Elderly and the Disabled	11 705	12 886	11 927	13 816	16 802	15.5
Treasury Pensions	46	41	41	38	31	0.0
Total	58 328	60 839	61 481	62 719	67 740	-
% of social protection	3.8	3.8	3.6	3.5	3.6	-

Note:

0 indicates a negligible percentage.

3.1 Social Security Benefits

During 2018, €45.2 million was spent on disability benefits, 52.2 per cent of which was allocated to the Non-Contributory scheme. Non-Contributory disability benefits rose by €2.8 million from the previous year, a €2.7 million rise under the Increased Severe Disability Assistance being the main catalyst for the increase. On the other hand, Contributory disability outlay fell by €0.3 million. Non-Contributory payments were split between Disability Pensions/Allowance (€20.9 million; €15.3 million of which covered Severe Disability Assistance recipients) and bonus payments (€2.6 million). On the other hand, Pensions in respect of Invalidity (€19.2 million; €17.9 million of which were allocated to individuals receiving the National Minimum Invalidity Pension) accounted for 89.0 per cent of the spending on Contributory disability benefits, with the remaining 11.0 per cent being bonus payments (€2.0 million) and Benefits in respect of Industrial Injuries and Gratuities (€0.4 million) (Table 3.2).

Table 3.2 Social security disability benefits expenditure: 2014-2018

	2014	2015	2016	2017	2018
	€ 000				
Pensions in respect of Invalidity	22 591	21 558	22 034	19 501	19 240
Decreased National Invalidity Pension	31	31	29	21	23
Increased Invalidity Pension	696	730	708	545	473
Invalidity Pension	1 597	1 162	1 022	842	801
National Minimum Invalidity Pension	20 267	19 635	20 276	18 093	17 943
Benefit in respect of Industrial Injuries and Gratuities	423	408	473	387	379
Disablement Gratuity	75	63	62	57	61
Injury Pension	349	345	411	330	318
Bonus	2 589	2 374	2 364	2 037	1 993
Total Contributory Disability Benefits	25 603	24 340	24 872	21 925	21 612
Disability Pensions/Allowance	13 423	14 586	16 301	18 399	20 934
Disabled Child Allowance	1 321	1 271	1 428	1 452	1 709
Disability Pension ¹	9 679	9 940	10 449	-	-
Disability Assistance ¹	-	-	-	300	514
Severely Disability Pension ²	2 423	3 374	4 424	-	-
Severe Disability Assistance ²	-	-	-	15 947	15 286
Increased Severe Disability Assistance ²	-	-	-	699	3 425
Bonus	1 909	1 947	2 110	2 357	2 637
Total Non-Contributory Disability Benefits	15 332	16 532	18 411	20 756	23 570
Total	40 935	40 872	43 282	42 682	45 182
% of social protection	2.7	2.5	2.5	2.4	2.4

Source: Departmental Accounting System (DAS).

Notes:

¹ In 2017, Disability Pension was replaced by Disability Assistance.² In 2017, Severely Disability Pension was replaced by Severe Disability Assistance and Increased Severe Disability Assistance.

Disability benefit recipients amounted to 9,291 by the end of 2018, 243 more persons from the previous year. Male recipients totalled 4,800 while females numbered 4,491. Contrasting sex ratios were identified among recipients of Pensions in respect of Invalidity and Disability Pensions/Allowance; the former saw males outnumber females at a ratio of 1.8:1 with the opposite being true for the latter as female recipients represented the larger proportion at 1.5:1.

The National Minimum Invalidity Pension reported the largest cohort of beneficiaries with 3,598 people in receipt of the pension in 2018, ahead of the Severe Disability Assistance (3,238) and Disabled Child Allowance (1,497). In comparison to 2017, the highest increases and decreases in recipients were recorded by the Increased Severe Disability Assistance (294) and National Minimum Invalidity Pensions (172) respectively (Table 3.3).

Table 3.3 Social security disability beneficiaries by sex: 2014-2018

	2014			2015			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Pensions in respect of Invalidity	3 267	1 564	4 831	3 080	1 515	4 595	2 941	1 445	4 386
Decreased National Invalidity Pension	5	1	6	5	1	6	5	1	6
Increased Invalidity Pension	101	34	135	97	34	131	86	31	117
Invalidity Pension	308	62	370	249	49	298	201	45	246
National Minimum Invalidity Pension	2 859	1 467	4 326	2 743	1 431	4 174	2 653	1 368	4 021
Benefit in respect of Industrial Injuries and Gratuities	310	23	333	287	25	312	275	23	298
Disablement Gratuity	41	1	42	30	4	34	26	3	29
Injury Pension	269	22	291	257	21	278	249	20	269
Disability Pensions/Allowance	1 441	2 109	3 550	1 617	2 363	3 980	1 774	2 610	4 384
Disabled Child Allowance	24	996	1 020	24	1 144	1 168	23	1 281	1 304
Disability Pension ¹	1 171	852	2 023	1 242	863	2 105	1 305	888	2 193
Disability Assistance ¹	-	-	-	-	-	-	-	-	-
Severely Disability Pension ²	246	261	507	351	356	707	446	441	887
Severe Disability Assistance ²	-	-	-	-	-	-	-	-	-
Increased Severe Disability Assistance ²	-	-	-	-	-	-	-	-	-
Total	5 011	3 677	8 688	4 976	3 894	8 870	4 977	4 075	9 052

	2017			2018		
	Male	Female	Total	Male	Female	Total
Pensions in respect of Invalidity	2 680	1 390	4 070	2 483	1 386	3 869
Decreased National Invalidity Pension	2	1	3	2	1	3
Increased Invalidity Pension	72	25	97	55	23	78
Invalidity Pension	174	32	206	160	33	193
National Minimum Invalidity Pension	2 437	1 333	3 770	2 268	1 330	3 598
Benefit in respect of Industrial Injuries and Gratuities	258	23	281	244	21	265
Disablement Gratuity	23	3	26	24	0	24
Injury Pension	235	20	255	221	21	242
Disability Pensions/Allowance	1 937	2 796	4 733	2 112	3 103	5 215
Disabled Child Allowance	17	1 335	1 352	20	1 477	1 497
Disability Pension ¹	-	-	-	-	-	-
Disability Assistance ¹	50	30	80	91	46	137
Severely Disability Pension ²	-	-	-	-	-	-
Severe Disability Assistance ²	1 851	1 424	3 275	1 789	1 449	3 238
Increased Severe Disability Assistance ²	144	100	244	314	224	538
Total	4 855	4 193	9 048	4 800	4 491	9 291

Source: DSS Unique Beneficiaries Report

Note:

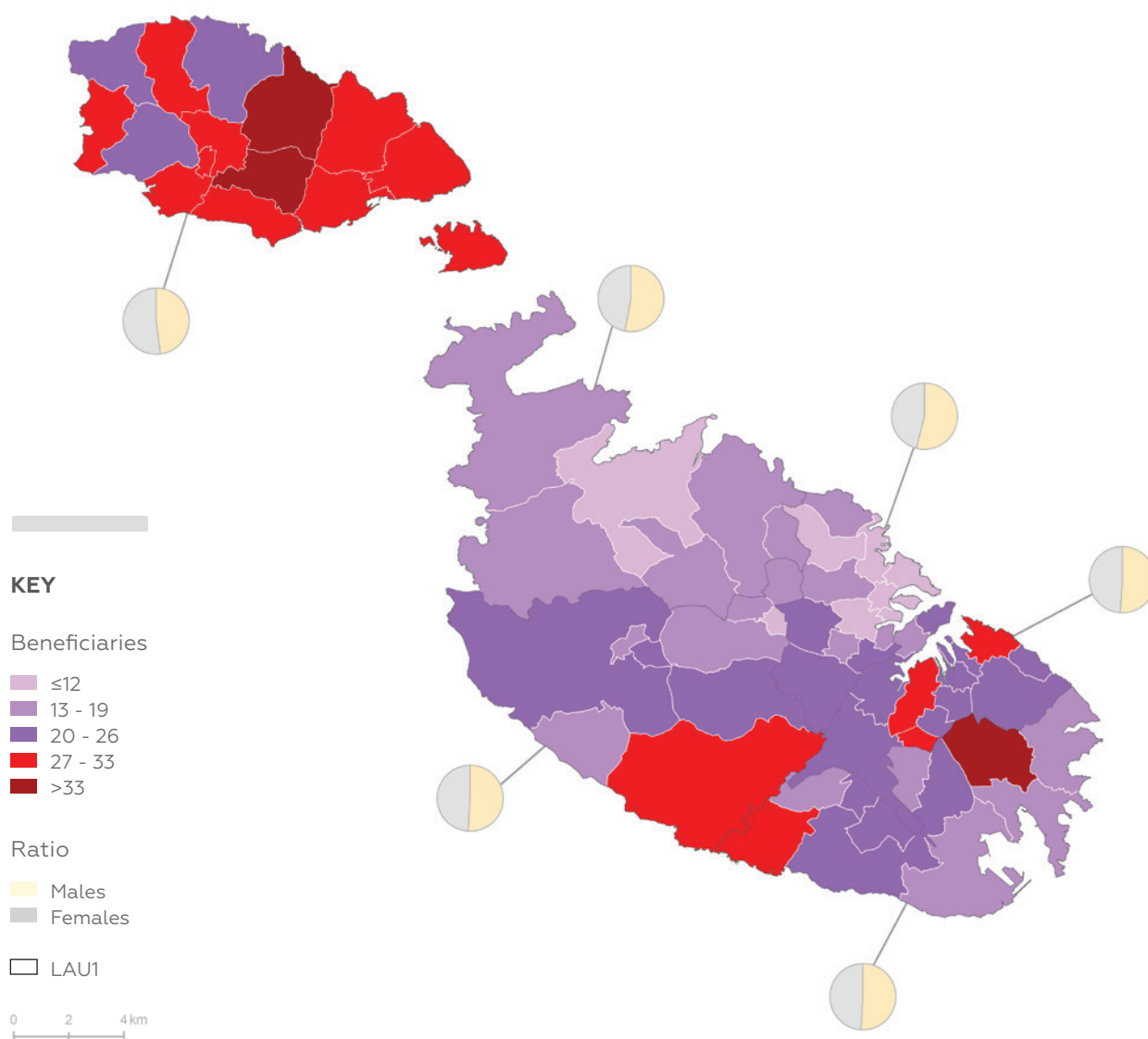
As persons obtaining two or more benefits are counted only once, aggregates are not necessarily equal to the sum of the corresponding benefits.

¹ In 2017, Disability Pension was replaced by Disability Assistance.

² In 2017, Severely Disability Pension was replaced by Severe Disability Assistance and Increased Severe Disability Assistance.

For every 1,000 persons living in Malta, 19 were receiving some form of disability benefit in 2018. Gozo and Comino ranked highest at 32 recipients per 1,000 population, eight more persons than the Southern Harbour district (24 persons per 1,000 population), which placed second, and more than twice the smallest percentage reported by the Northern Harbour district (14 persons per 1,000 population). In terms of localities a similar scenario was evident as the Gozitan village of Xewkija (50 persons per 1,000 population) registered the highest share of disability beneficiaries, while Swieqi (5 persons per 1,000 population) in the Northern Harbour district witnessed the lowest ratio (Map 3.1).

Map 3.1 Beneficiaries of disability benefits per 1,000 population by district, locality and sex: 2018



3.2 Care of the Disabled

In 2018, the expenditure on care services provided by the Department of Active Ageing and Community Care in aid of persons suffering from some form of disability totalled €16.8 million, representing a €3.0 million rise from the previous twelve months. The majority (€9.7 million) of the expenditure went towards the financing of the various services and training offered to disabled persons and their families at the Adult Training Centres. The Sapport agency reported an outflow of €4.2 million, €1.7 million went towards residential homes catering for disabled persons, while the final €1.1 million was allocated to services provided by the National Commission for Persons with Disability (Table 3.4).

Table 3.4 Care of the disabled expenditure : 2014-2018

	2014	2015	2016	2017	2018
	€ 000				
Expenditure	11 705	12 886	11 927	13 816	16 802
<i>of which</i>					
Adult Training Centres	7 340	7 616	7 415	8 367	9 719
National Commission for Persons with Disability	810	812	932	1 069	1 088
Residential Homes for Persons with Disability (inc. Gozo)	271	1 034	368	736	1 748
Sapport	3 131	3 270	3 211	3 643	4 247
% of social protection	0.8	0.8	0.7	0.8	0.9

Source: Annual Financial Report – Treasury Department

3.3 Other Schemes

The Personal Injuries Scheme, forming part of the Treasury Pensions system, provides financial compensation to persons who sustained an injury during World War II. In 2018, there were 16 persons that benefitted from this allowance, 3 less than those reported during 2017 (Table 3.5).

Table 3.5 Personal Injuries Scheme: 2014-2018

	2014	2015	2016	2017	2018
Beneficiaries	22	22	19	19	16
Male	13	13	11	11	9
Female	9	9	8	8	7
€ 000	46	41	41	38	31
% of social protection	0.4	0.5	0.8	1.0	0.7

Sources: Annual Financial Report – Treasury Department; Ministry for Gozo.

Outlay covering services offered by non-profit organisations to disabled persons amounted to €5.3 million, a €0.5 million drop from 2017. This consisted of €2.2 million spent in both Accommodation and Rehabilitation services, with the remaining €0.9 million used to cover any other services available to persons suffering from a disability (Table 3.6).

Table 3.6 Non-profit services offered to disabled persons: 2014-2018

	2014	2015	2016	2017	2018
€ 000					
Accommodation	2 198	2 337	2 415	2 425	2 224
Rehabilitation services	2 133	2 267	2 344	2 353	2 158
Other services	872	927	958	961	882
Total	5 202	5 531	5 717	5 739	5 264
% of social protection	0.3	0.3	0.3	0.3	0.3

Source: National Accounts Unit, NSO.

Note:
Expenditure is estimated.

3.4 EU Comparison

Disability benefits formed 7.6 per cent of the EU's social outlay during 2017, 0.2 p.p. higher than the previous year. On a country-by-country basis, Denmark recorded the largest share of disability benefits-to-total social expenditure at 16.5 per cent, 4.9 p.p. higher than Estonia in second place and a further 0.7 p.p. more than Sweden in third place. Furthermore, Denmark also reported the largest shift in disability benefits allocation, rising from the previous year's 13.1 per cent, the only increase among the EU Member States that exceeded 0.5 p.p.. Malta ranked lowest with only 3.5 per cent of its social outlay covering disability benefits, putting it 0.9 p.p. below second-lowest Cyprus (4.4 per cent) (Table 3.7).

Chart 3.1 Ratio of Disability to total Social Protection (EU): 2017

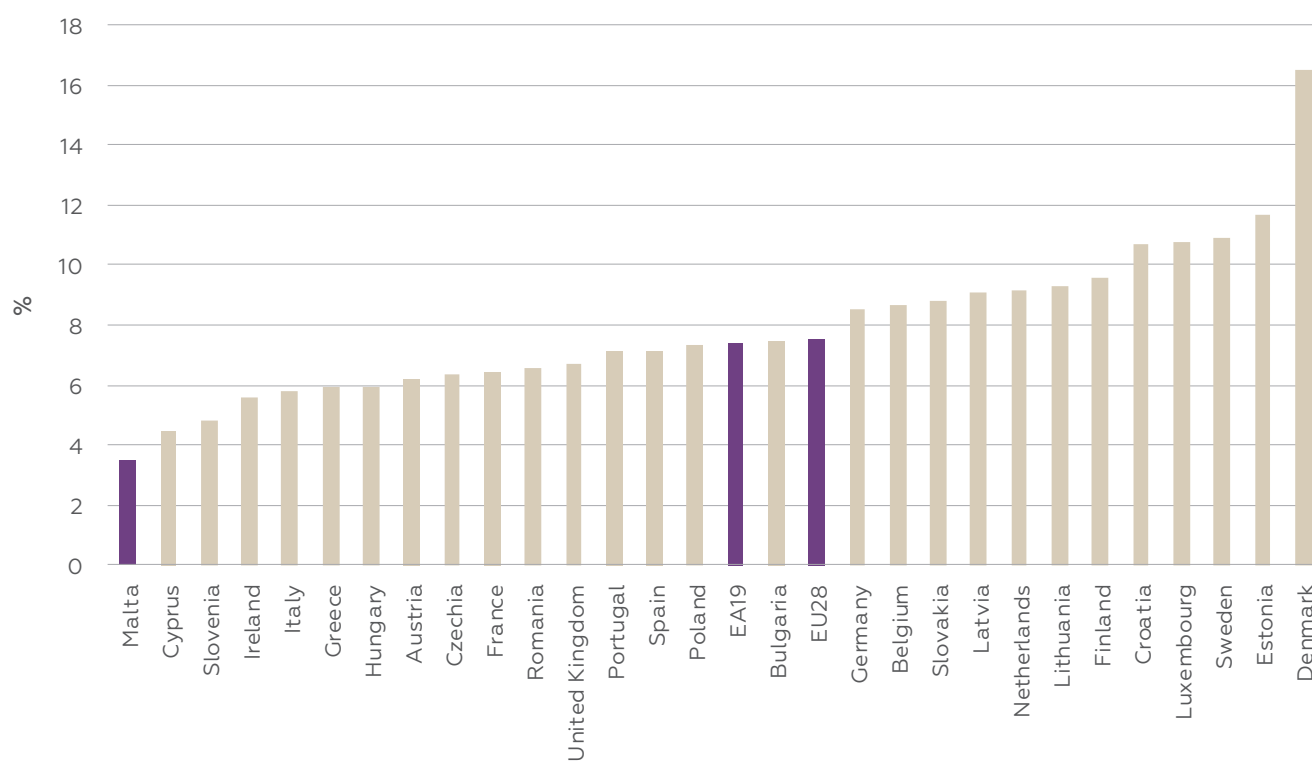


Table 3.7 Disability function as a percentage of social protection by EU country: 2014 - 2017

	2014	2015	2016	2017
EU28	7.3	7.3	7.4	7.6
EA19	7.2	7.3	7.3	7.4
Belgium	7.9	8.1	8.6	8.7
Bulgaria	7.7	7.6	7.4	7.4
Czechia	6.6	6.6	6.4	6.4
Denmark	12.9	13.0	13.1	16.5
Germany	7.9	8.0	8.0	8.5
Estonia	11.8	11.4	11.4	11.6
Ireland	5.4	5.4	5.4	5.6
Greece	6.4	6.4	5.9	5.9
Spain	7.4	7.2	7.2	7.2
France	6.4	6.4	6.4	6.5
Croatia	12.1	11.8	10.9	10.7
Italy	5.9	5.8	5.8	5.8
Cyprus	3.6	3.6	4.3	4.4
Latvia	9.1	9.3	9.1	9.1
Lithuania	9.5	9.3	9.3	9.3
Luxembourg	11.3	11.0	10.8	10.7
Hungary	7.3	6.8	6.3	6.0
Malta	3.8	3.8	3.6	3.5
Netherlands	7.7	9.5	9.4	9.2
Austria	6.9	6.6	6.3	6.2
Poland	8.2	7.8	7.6	7.3
Portugal	7.4	7.3	7.2	7.1
Romania	7.5	7.4	6.9	6.5
Slovenia	6.1	5.7	5.3	4.8
Slovakia	9.0	8.8	8.8	8.8
Finland	10.9	10.2	9.9	9.5
Sweden	11.9	11.6	10.9	10.9
United Kingdom	5.9	6.1	6.6	6.7

Source: Eurostat



04

OLD AGE

The Old Age function covers all interventions against the risks linked to retirement and aging, such as pensions given to a person once they retire from the labour market, lodging in specialised retirement homes and any services provided to persons unable to independently care for themselves.

Old Age benefits covered the highest portion (43.7 per cent) of Malta's social protection outlay for 2018, continuing a long-standing trend. Retirement Pensions amounted to €591.2 million of the €822.0 million spent, hence 71.9 per cent of the total under the Old Age function. Service Pensions paid by the Treasury accounted for another €103.7 million (12.6 per cent of the total) while €91.7 million (11.2 per cent) was channeled to the Care of the Elderly and Disabled scheme to cover the various residential homes and services available to aged persons living in Malta (Table 4.1).

Table 4.1 Old Age gross expenditure by scheme: 2014-2018

Schemes	2014	2015	2016	2017	2018	Share of Scheme (2018)
€ 000						
Social Security Contributory Benefits	475 968	498 360	535 387	567 206	591 213	75.9
Social Security Non-Contributory Benefits	27 251	27 402	27 429	27 626	27 936	15.0
Non-Profit Institutions Serving Households	1 844	1 960	2 026	2 034	1 866	14.1
Subsidies on Utilities	209	186	161	163	161	6.9
Bus Fare Subsidy	3 001	3 172	3 508	3 554	3 556	94.6
Pensioners' Gozo Ferry Boat Subsidy	1 535	1 564	1 717	1 796	1 881	100.0
Care of the Elderly and the Disabled	57 117	68 860	79 947	88 581	91 677	84.5
Treasury Pensions	89 995	90 123	95 023	105 898	103 708	98.3
Total	656 919	691 627	745 199	796 859	821 998	-
% of social protection	42.6	42.7	43.6	44.0	43.7	-

4.1 Social Security Benefits

In 2018, €619.1 million, or 32.9 per cent of social expenditure, was spent on Old Age social benefits, which represents a €24.3 million, or 0.1 p.p., increase from 2017. The majority (€591.2 million) was used to pay recipients of the Contributory Retirement Pensions, €440.8 million of which covered Two-Thirds pensioners. The remaining €27.9 million was used to cover the Non-Contributory Old Age Pensions with 82.6 per cent falling under the Age Pension (Table 4.2).

Table 4.2 Social security old age benefits expenditure: 2014-2018

	2014	2015	2016	2017	2018
	€ 000				
Pensions in respect of Retirement	427 334	447 579	482 063	511 447	533 621
Decreased National Minimum Pension	361	338	365	385	397
Increased National Minimum Pension	14 476	15 268	16 641	16 406	16 749
Increased Retirement Pension	7 082	7 174	7 048	6 892	6 345
National Minimum Pension	29 781	31 035	35 870	36 652	37 909
Retirement Pension	42 529	31 946	32 862	33 370	31 470
Two-thirds Pension	333 106	361 817	389 276	417 743	440 752
Bonus	48 634	50 780	53 324	55 759	57 592
Total Retirement Pensions	475 968	498 360	535 387	567 206	591 213
Old Age Pension	23 943	24 263	24 381	24 596	24 930
Age Pension	22 055	22 354	22 329	22 884	23 083
Blind Pension	1 183	1 336	1 562	1 712	1 848
Carers Pension ¹	705	573	490	-	-
Bonus	3 308	3 139	3 048	3 031	3 006
Total Old Age Pensions	27 251	27 402	27 429	27 626	27 936
Total	503 219	525 762	562 816	594 833	619 149
% of social protection	32.7	32.4	32.9	32.8	32.9

Source: DAS

Note:

¹In 2017, Carers Pension was replaced by Increased Carers' Allowance (see Table 2.2).

Between 2014 and 2018, old age pensioners rose by 7,032 from 61,265 to 68,297. An increase of 7,188 Contributory Retirement pensioners was the key driver behind the rise, while Non-Contributory Old Age pension recipients declined by 267 during the same period. Two-Thirds recipients totalled 48,987, indicating that almost every three out of four (71.7 per cent) retirement pensioners were in receipt of this benefit. Such pensioners rose by 645 from the previous year, making it the category that reported the highest increase. Conversely, the biggest drop in recipients was recorded under the Retirement Pension, as 763 fewer persons were obtaining the benefit in 2018. Males accounted for 47,389 (69.4 per cent) of the total old age pensioners in 2018 (Table 4.3).

Table 4.3 Social security old age beneficiaries by sex: 2014-2018

	2014			2015			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Pensions in respect of Retirement	41 786	14 580	56 366	43 185	15 273	58 458	44 595	16 221	60 816
Decreased National Minimum Pension	48	19	67	37	17	54	41	18	59
Increased National Minimum Pension	1 421	422	1 843	1 431	442	1 873	1 425	443	1 868
Increased Retirement Pension	782	280	1 062	685	274	959	612	248	860
National Minimum Pension	2 339	3 405	5 744	2 387	3 480	5 867	2 466	3 718	6 184
Retirement Pension	6 139	776	6 915	5 991	796	6 787	5 959	840	6 799
Two-Thirds Pension	31 557	9 757	41 314	33 076	10 356	43 432	34 411	11 084	45 495
Old Age Pension	1 530	4 182	5 712	1 600	4 233	5 833	1 567	4 183	5 750
Age Pension	1 330	3 996	5 326	1 386	4 034	5 420	1 354	3 975	5 329
Blind Pension	124	121	245	144	139	283	159	162	321
Carers Pension ¹	78	69	147	71	63	134	55	47	102
Total	42 881	18 384	61 265	44 319	19 123	63 442	45 689	20 008	65 697

	2017			2018		
	Male	Female	Total	Male	Female	Total
Pensions in respect of Retirement	46 140	17 180	63 320	46 327	17 227	63 554
Decreased National Minimum Pension	49	19	68	45	16	61
Increased National Minimum Pension	1 419	449	1 868	1 449	432	1 881
Increased Retirement Pension	583	244	827	498	226	724
National Minimum Pension	2 570	3 974	6 544	2 565	3 970	6 535
Retirement Pension	6 206	890	7 096	5 531	802	6 333
Two-thirds Pension	36 491	11 851	48 342	36 924	12 063	48 987
Old Age Pension	1 439	4 070	5 509	1 417	4 028	5 445
Age Pension	1 273	3 887	5 160	1 249	3 835	5 084
Blind Pension	166	183	349	168	193	361
Carers Pension ¹	-	-	-	-	-	-
Total	47 157	20 873	68 030	47 389	20 908	68 297

Source: DSS Unique Beneficiaries Report.

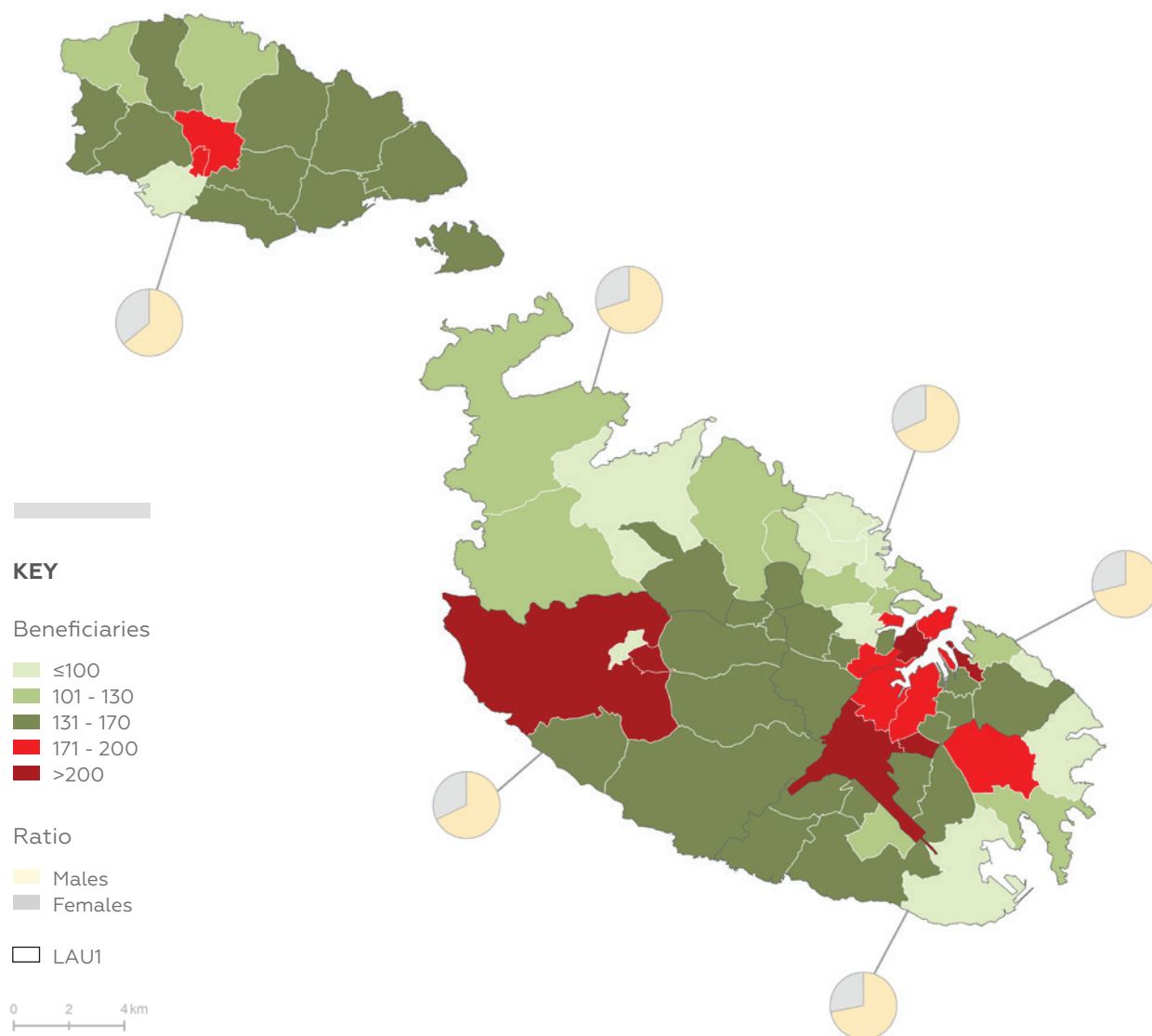
Note:

As persons obtaining two or more benefits are counted only once, aggregates are not necessarily equal to the sum of the corresponding benefits.

¹ In 2017, Carers Pension was replaced by Increased Carers' Allowance (see Table 2.2).

In 2018, old age beneficiaries accounted for 13.6 per cent of Malta's population. The highest share of beneficiaries was found in the Southern Harbour district, where there were 169 recipients for every 1,000 residents. Conversely, the Northern district exhibited the lowest proportion of old age recipients at 106 persons per 1,000 population. Mdina (284 persons per 1,000 population) was the locality that reported the largest ratio of old age beneficiaries ahead of Floriana (230 persons per 1,000 population). Only nine of the 68 localities reported a ratio below 10.0 per cent, with the lowest being St Paul's Bay (74 persons per 1,000 population) and Swieqi (75 persons per 1,000 population) (Map 4.1).

Map 4.1 Beneficiaries of old age benefits per 1,000 population by district, locality and sex: 2018



4.2 Care of the Elderly

Despite a €3.3 million drop from 2017, government expenditure on the accommodation of elderly persons in retirement homes still represented the bulk of the 2018 outlay spent on elderly and community care services, standing at €51.4 million of the €91.7 million spent in total. Total expenditure on elderly and community care rose by €3.1 million from 2017, the result of a €6.2 million increase reported under Residential Care in Private Homes (€25.0 million spent in 2018) (Table 4.4).

The Senior Citizens Grant, payable since 2012 to persons over the age of 75 living in a private residence, constituted a further €8.8 million of the total spending, a slight growth of €0.1 million from 2017. Since its inception in 2012, the benefit, initially only available to elderly persons over the age of 78 and paid to 13,323 persons, more than doubled by 30,819 persons in 2018 following the 2014 reform to extend the grant to persons from the age of 75 (Table 4.5).

Table 4.4 Care of the elderly expenditure : 2014-2018

	2014	2015	2016	2017	2018
	€ 000				
Expenditure	57 117	68 860	79 947	88 581	91 677
Homes for the Elderly (inc. SVPR)	36 780	46 508	53 539	54 686	51 355
<i>of which</i>					
Day Care Centres	99	96	96	100	99
Senior Citizens Grant	8 037	8 491	8 641	8 671	8 769
Services provided to the Elderly	12 116	13 683	17 582	25 039	31 383
Carer at Home Scheme	-	-	63	561	750
Home Care Help Services Scheme	1 479	879	468	1 662	1 461
Incontinence Service	458	999	882	786	900
Meals on Wheels	89	450	520	370	359
Residential Care in Private Homes	7 772	8 498	13 008	18 837	24 994
Zammit Clapp Hospital - Public Private Partnership	2 318	2 857	2 642	2 823	2 921
Bonus to Non-Government pensioners	183	178	184	185	170
% of social protection	3.7	4.2	4.7	4.9	4.9

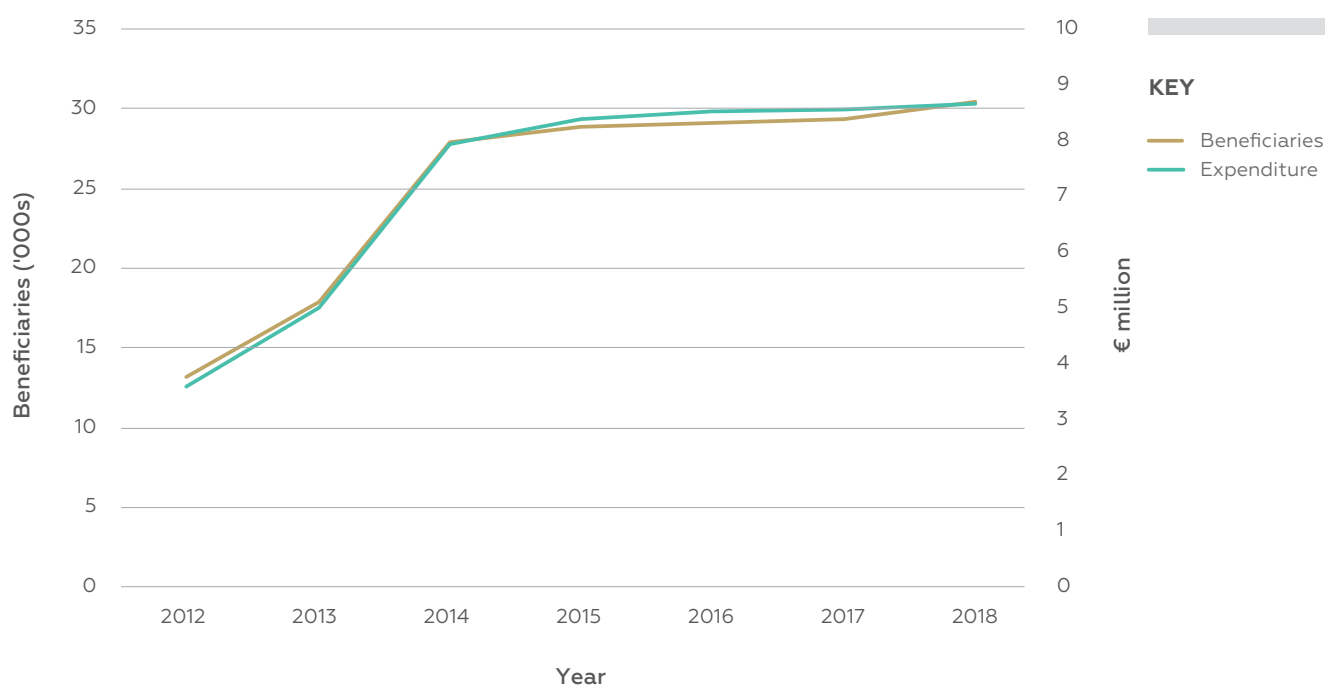
Source: Annual Financial Report – Treasury Department.

Table 4.5 Care of the elderly statistics: 2014-2018

	2014	2015	2016	2017	2018
Homes for the elderly (residents)	1 517	1 656	1 840	2 134	2 297
Government homes	949	937	937	950	940
PPP (Contracted) beds	568	719	903	1 184	1 357
St. Vincent de Paul Residence (residents)	1 100	1 083	1 081	1 092	1 049
Day care centres (visitors)	1 553	1 465	1 898	1 764	1 855
Senior Citizens Grant (beneficiaries)	28 297	29 274	29 551	29 742	30 819
Home care help (beneficiaries)	3 685	3 733	3 791	3 640	3 877
Incontinence service (beneficiaries)	4 535	5 016	5 427	6 066	6 727
Meals on wheels (number of)	98 000	82 000	106 000	141 267	169 531

Sources: MFCS annual report; DSS Unique Beneficiaries Report

Chart 4.1 Senior Citizens Grant (Beneficiaries vs Expenditure): 2012 - 2018



4.3 Treasury Pensions

Treasury pensions, paid in return for years of service in the public sector, amounted to €103.7 million or 5.5 per cent of the total social protection expenditure in 2018. Outlay declined from the €105.9 million reported in 2017, following a drop of 125 Service pensioners. Males made up the majority of beneficiaries at 11,200 or 84.9 per cent of the total recipients (Table 4.6).

Table 4.6 Treasury Pensions (Old Age): 2014-2018

		2014	2015	2016	2017	2018
Total	Beneficiaries	13 233	13 103	13 066	13 319	13 194
	Male	11 202	11 109	11 077	11 304	11 200
	Female	2 031	1 994	1 989	2 015	1 994
	€ 000	89 995	90 123	95 023	105 898	103 708
Civil Pensions ¹	Beneficiaries	13 142	13 012	12 973	13 216	13 064
	Male	11 141	11 050	11 017	11 236	11 110
	Female	2 001	1 962	1 956	1 980	1 954
	€ 000	87 894	87 921	92 773	103 509	100 358
Members of Parliament Pensions	Beneficiaries	91	91	93	103	99
	Male	61	59	60	68	65
	Female	30	32	33	35	34
	€ 000	1 798	1 909	1 956	2 094	2 264
Judiciary Pensions ²	Beneficiaries	-	-	-	-	24
	Male	-	-	-	-	19
	Female	-	-	-	-	5
	€ 000	-	-	-	-	775
Pensions under the Civil Protection Act ²	Beneficiaries	-	-	-	-	5
	Male	-	-	-	-	5
	Female	-	-	-	-	-
	€ 000	-	-	-	-	34
Pensions under the Prisons Act ^{2,3}	Beneficiaries	-	-	-	-	2
	Male	-	-	-	-	1
	Female	-	-	-	-	1
	€ 000	-	-	-	-	-
Bonus	Beneficiaries	-	-	-	-	-
	€ 000	303	293	293	295	278
% of social protection		5.8	5.6	5.6	5.8	5.5

Sources: Annual Financial Report - Treasury Department; Ministry for Gozo.

Note:

¹ Pensions paid to retired civil servants (who had commenced employment with the government prior to 1979), police officers, members of the armed forces and, in 2017, members of the Judiciary and the Attorney General.

² Introduced in 2018.

³ For confidentiality purposes, 2018 outlay for Pensions paid under the Prisons Act has been included under Civil Pensions.

4.4 Public Transport

Transport subsidies, spent in 2018 by the government to compensate for the reduced fares paid by elderly persons in possession of the Kartanzjan, were €0.1 million higher than in 2017. Bus fare subsidies amounted to €3.6 million in both years. Throughout the year 76,034 elderly persons made use of the Tallinja card introduced in July 2015 (Table 4.7). On the other hand, €1.9 million was spent to cover the reduced fares on offer for elderly persons using the Gozo ferry boat service, a €0.1 million rise from the previous year. Tickets purchased by Kartanzjan holders rose by 4.4 per cent (Table 4.8).

Table 4.7 Bus Fare subsidy: 2014-2018

	2014	2015	2016	2017	2018
Subsidy (€ 000)	3 001	3 172	3 508²	3 554	3 556
Number of tickets sold	2 698 652	1 276 886 ¹	-	-	-
Tallinja concession cards (elderly)	-	-	71 563	73 899	76 034
% of social protection	0.2	0.2	0.0	0.2	0.2

Sources: Public Transport Association and Transport Malta.

Notes:

Expenditure on Pensioners' Route Bus Subsidy is estimated.

¹ Figure represents tickets sold up to June 2015. Due to the migration to a new card system in July 2015, no data was available for the remainder of the year.

² As of 2016, subsidy is overestimated as it takes into consideration all card swipes made by commuters throughout the year.. Hence, it does not exclude card swipes made with the same card during a 2 hour period (in which money is only extracted from the first swipe) . Furthermore, daily and weeklypayment limits are not being taken into consideration.

Table 4.8 Pensioners' Gozo ferry boat subsidy: 2014-2018

	2014	2015	2016	2017	2018
Subsidy (€)	1 535	1 564	1 717	1 796	1 881
Number of tickets sold	291 048	295 230	324 224	337 741	352 767
% of social protection	0.1	0.1	0.1	0.1	0.1

Source: Gozo Channel Co. Ltd.

4.5 Other Schemes

In 2018, €1.9 million was spent to cover non-profit homes for the elderly, mostly falling under the Archdiocese of Malta. This represented a drop of €0.2 million from the previous year (Table 4.9).

Table 4.9 Non-profit homes for the elderly: 2014-2018

	2014	2015	2016	2017	2018
Expenditure (€)	1 844	1 960	2 026	2 034	1 866
% of social protection	0.1	0.1	0.1	0.1	0.1

Sources: National Accounts Unit, NSO.

Note:

Expenditure is estimated.

There were 2,332 persons benefitting from discounted telephone rentals, 36 less people than the previous year. The corresponding subsidy spent to cover these reduced rents was €0.2 million (Table 4.10).

Table 4.10 Telephone rebate: 2014-2018

	2014	2015	2016	2017	2018
Subsidised telephone rent (€)	209	186	161	163	161
Beneficiaries (individuals)	3 675	3 271	2 842	2 368	2 332
% of social protection	0.2	0.2	0.2	0.1	0.1

Sources: Department for the Elderly and Community Care; MITA.

4.6 EU Comparison

In total, the EU Member States contributed 40.5 per cent of their 2017 social expenditure to tackle the social risks associated with aging, 0.3 p.p. higher than in 2016. Countries who have adopted the Euro as their national currency contributed 0.9 p.p. less with 39.6 per cent allocated to Old Age benefits. Greece (53.2 per cent) reported the highest share of Old Age outlay-to-social expenditure, one of three countries to allocate more than half their social outlay under the Old Age function along with Romania (51.8 per cent) and Portugal (50.7 per cent). At the other end of the spectrum, Ireland registered the lowest rate of 31.2 per cent, followed by Luxembourg (32.0 per cent) and Germany (32.2 per cent). In 2017, Malta allocated 44.3 per cent of its total social expenditure to Old Age benefits, a 0.3 p.p. increase from 2017, which ranked Malta in tenth place among the EU Member States (Table 4.11).

Chart 4.2 Ratio of Old Age to total Social Protection (EU): 2017

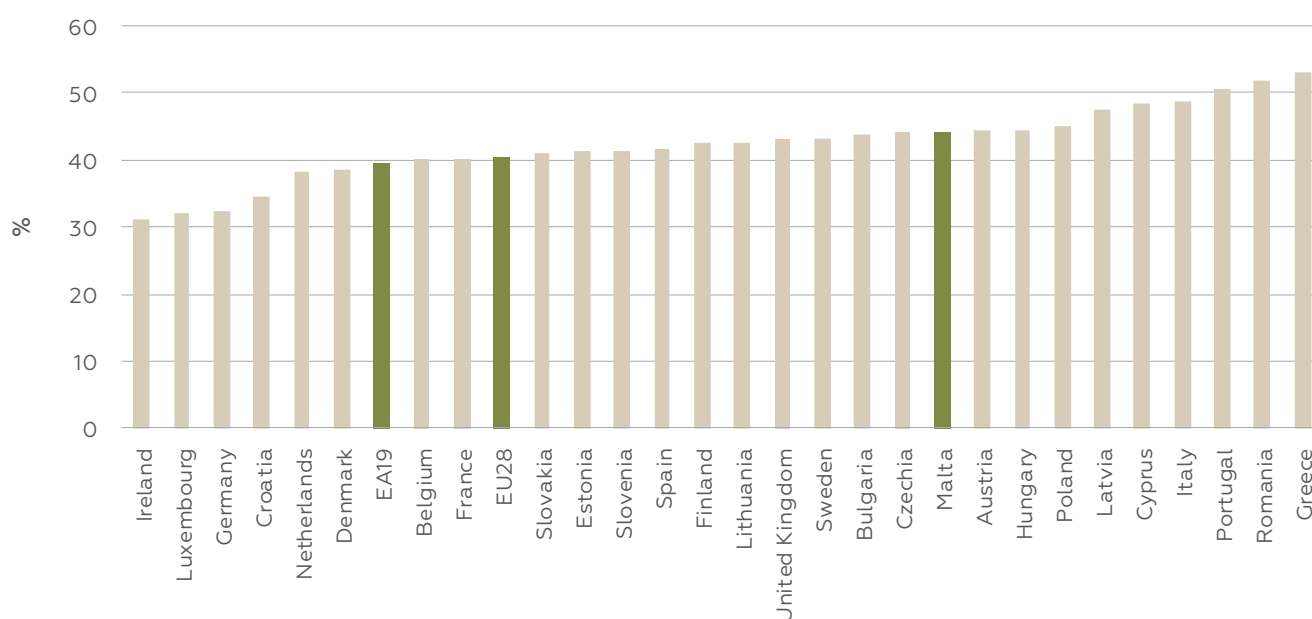


Table 4.11 Old Age function as a percentage of social protection by EU country: 2014 - 2017

	2014	2015	2016	2017
EU28	40.2	40.3	40.2	40.5
EA19	39.3	39.5	39.5	39.6
Belgium	34.0	37.5	38.3	40.1
Bulgaria	44.0	44.7	44.6	43.9
Czechia	43.8	43.9	43.7	44.0
Denmark	37.3	37.2	37.2	38.5
Germany	32.4	32.5	32.3	32.2
Estonia	43.8	43.5	41.5	41.4
Ireland	29.1	29.5	31.2	31.2
Greece	55.2	55.5	55.1	53.2
Spain	39.3	40.0	41.4	41.8
France	40.1	40.1	40.1	40.2
Croatia	33.7	33.3	34.2	34.6
Italy	49.0	49.1	48.7	48.8
Cyprus	49.0	49.4	47.6	48.5
Latvia	50.6	48.8	47.8	47.6
Lithuania	46.1	44.5	42.9	42.6
Luxembourg	29.6	30.7	31.7	32.0
Hungary	46.2	44.9	44.5	44.4
Malta	42.9	43.0	44.0	44.3
Netherlands	38.4	38.4	38.6	38.3
Austria	44.6	44.4	44.1	44.3
Poland	49.2	48.7	45.5	45.2
Portugal	50.0	50.7	50.2	50.7
Romania	50.4	50.5	50.3	51.8
Slovenia	42.5	41.9	41.9	41.5
Slovakia	40.5	40.8	40.1	40.9
Finland	38.9	39.8	40.7	42.4
Sweden	42.6	42.4	42.2	43.2
United Kingdom	42.5	42.2	41.9	43.1

Source: Eurostat





05

SURVIVORS

The Survivors' function consists of all those benefits that are paid to the surviving relatives (widow/ers or children) of deceased persons who usually represented the main breadwinners in their family.

Survivors gross outlay has continued to rise steadily during the 5-year period analysed, increasing by 18.6 per cent between 2014 (€131.6 million) and 2018 (€156.0 million). This was driven to a large extent by expenditure on Contributory survivors' benefits, which rise by 18.9 per cent during the same period and accounted for 98.9 per cent of total survivors' outlay for 2018 (Table 5.1).

Table 5.1 Survivors gross expenditure by scheme: 2014-2018

Schemes	2014	2015	2016	2017	2018	Share of Scheme (2018)
	€ 000					%
Social Security Contributory Benefits	129 723	131 483	138 148	147 903	154 239	19.8
Non-Profit Institutions Serving Households	2	2	2	2	2	0.0
Treasury Pensions	1 838	1 802	1 817	1 771	1 741	1.7
Total	131 563	133 287	139 968	149 677	155 982	-
% of social protection	8.5	8.2	8.2	8.3	8.3	-

Notes:

0 indicates a negligible percentage.

5.1 Social Security Contributory Benefits

Social benefits under the Survivors function totalled €154.2 million in 2018, a €6.3 million rise from 2017. The main reason behind the increase was a €5.9 million rise reported under Pensions in respect of Widowhood, following a significant increase in Survivors' Pension recipients (544). Bonus payments paid to survivors' recipients also rose by €0.5 million, while Orphans' Allowance dropped slightly during the same period (Table 5.2).

There were 16,816 persons in receipt of survivors' type benefit in 2018, almost 300 more than the previous year. The majority received either a Survivors' Pension (8,840) or a National Minimum Widows' Pension (6,958), or both. Pensioners in receipt of the Survivors' Pension rose by 6.6 per cent in comparison to 2017, outgrowing the proportion increases also reported under Early Survivors Retirement Pension (2.6 per cent) and National Minimum Widows' Pension (2.3 per cent). Females continued to account for a significant portion of the recipients, with 47 female survivors' beneficiaries for every male recipient in 2018 (Table 5.3).

Table 5.2 Social security survivors benefits expenditure: 2014-2018

	2014	2015	2016	2017	2018
	€ 000				
Pensions in respect of Widowhood	116 302	118 359	124 687	133 801	139 678
Early Survivors Retirement Pension	12 665	13 290	14 290	14 741	15 321
National Minimum Widows' Pension	42 084	45 245	46 363	48 939	50 574
Survivors' Pension	53 109	58 165	62 248	68 374	72 155
Widows' Pension	8 384	1 658	1 786	1 746	1 628
Pension of Widows with Children ¹	60	-	-	-	-
Other Benefits	89	83	80	117	86
Orphans' Allowance	89	83	80	117	86
Bonus	13 332	13 041	13 381	13 986	14 476
Total	129 723	131 483	138 148	147 903	154 239
% of social protection	8.4	8.1	8.1	8.2	8.2

Source: DAS.

Note:

¹ For confidentiality reasons, 2015 expenditure for Pension of Widows with Children is included under Widows' Pension.

Table 5.3 Social security survivors beneficiaries by sex: 2014-2018

	2014			2015			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Pensions in respect of Widowhood	168	15 584	15 752	189	15 807	15 996	231	15 934	16 165
Early Survivors Retirement Pension	25	1 625	1 650	34	1 663	1 697	48	1 779	1 827
National Minimum Widows' Pension	97	6 743	6 840	103	6 723	6 826	120	6 754	6 874
Survivors' Pension	37	7 089	7 126	42	7 332	7 374	64	7 781	7 845
Widows' Pension	9	218	227	11	210	221	12	203	215
Pension of Widows with Children	0	9	9	0	1	1	0	0	0
Other Benefits	4	15	19	4	13	17	4	11	15
Orphans' Allowance	4	15	19	4	13	17	4	11	15
Total	172	15 596	15 768	193	15 817	16 010	235	15 943	16 178

	2017			2018		
	Male	Female	Total	Male	Female	Total
Pensions in respect of Widowhood	302	16 197	16 499	344	16 457	16 801
Early Survivors Retirement Pension	62	1 769	1 831	93	1 785	1 878
National Minimum Widows' Pension	143	6 656	6 799	143	6 815	6 958
Survivors' Pension	92	8 204	8 296	119	8 721	8 840
Widows' Pension	15	215	230	14	203	217
Pension of Widows with Children	0	0	0	0	0	0
Other Benefits	4	16	20	4	12	16
Orphans' Allowance	4	16	20	4	12	16
Total	306	16 211	16 517	348	16 468	16 816

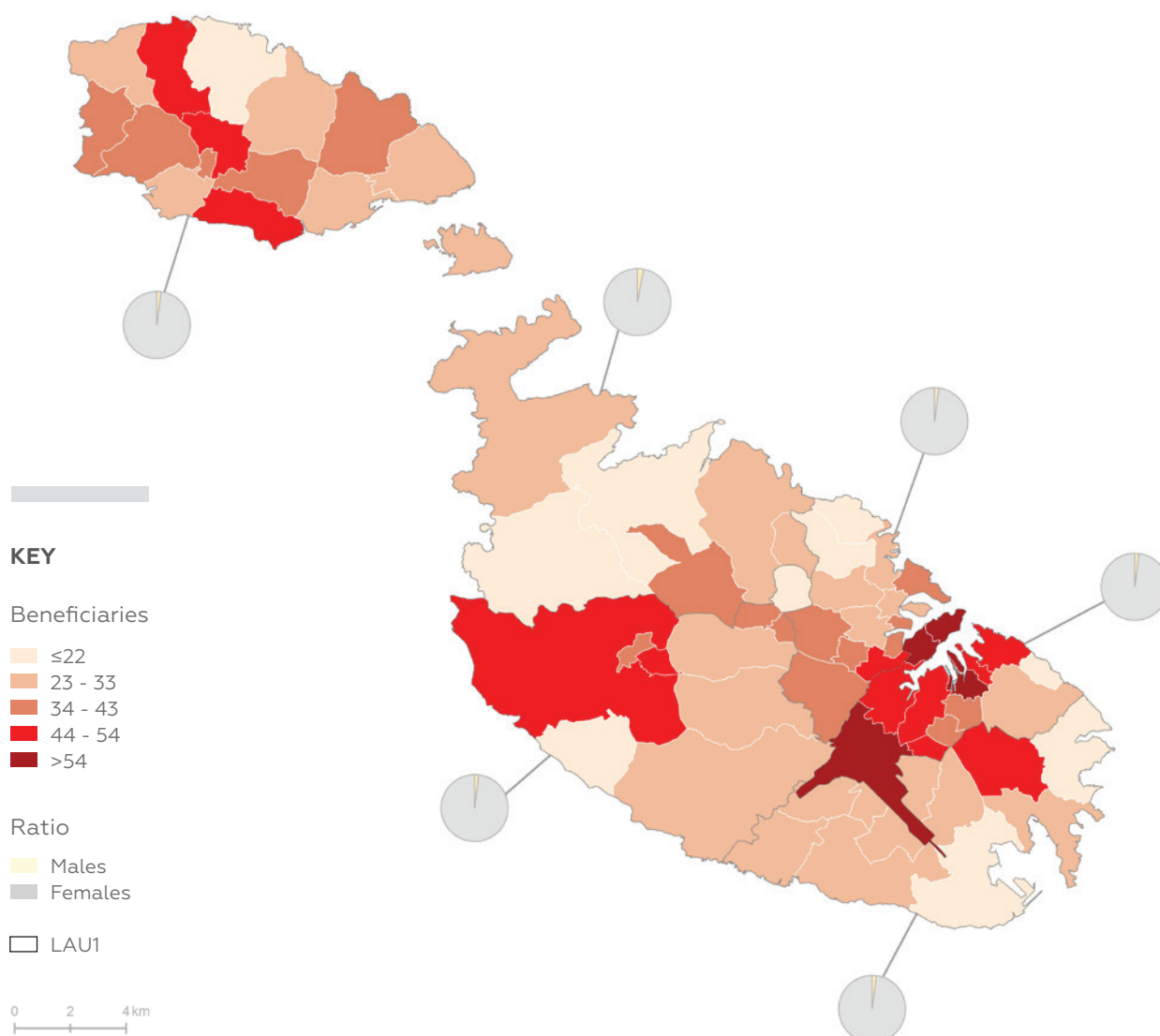
Source: DSS Unique Beneficiaries Report.

Note:

As persons obtaining two or more benefits are counted only once, aggregates are not necessarily equal to the sum of the corresponding benefits.

In 2018, there were 34 survivors' recipients for every 1000 residents of the Maltese Islands. When comparing the districts, this ranged from 48 beneficiaries among every 1000 persons living in the Southern Harbour district to 26 recipients per 1,000 persons residing in the Northern district. Hal Luqa (89 persons per 1,000 population) and Floriana (76 persons per 1,000 population) ranked highest amongst the localities. In the case of Hal Luqa, the ratio is driven to a large degree by the presence of the Saint Vincent De Paul residence. In contrast, Swieqi (14 persons per 1,000 population) and Marsaskala (16 persons per 1,000 population) witnessed the lowest shares (Map 5.1)

Map 5.1 Beneficiaries of survivors' benefits per 1,000 population by district, locality and sex: 2018



5.2 Treasury Pensions

As was the case for the survivors' social security benefits discussed in Section 5.1, females formed the majority of people currently receiving a Widows and Orphans Pension payable by the Treasury. By the end of 2018, all but five recipients were female (1,951 out of 1,956). During 2018, €0.5 million was spent on these pensions with a further €1.2 million in bonuses. Although when compared to the corresponding recipients the outlay might seem low, it should be noted that such pensions are paid over and above each recipient's Social Security Pension and are not to exceed €76.87 per month⁶ (Table 5.4).

Table 5.4 Treasury Pensions (Survivors): 2014-2018

		2014	2015	2016	2017	2018
Total	Beneficiaries	2 100	2 081	2 051	2 011	1 956
	Male	13	6	5	5	5
	Female	2 087	2 075	2 046	2 006	1 951
	€ 000	1 838	1 802	1 817	1 771	1 741
Widows Pensions ¹	Beneficiaries	2 100	2 081	2 051	2 011	1 956
	Male	13	6	5	5	5
	Female	2 087	2 075	2 046	2 006	1 951
	€ 000	532	528	534	521	518
Bonus	Beneficiaries	-	-	-	-	-
	€ 000	1 306	1 275	1 283	1 250	1 222
% of social protection		0.1	0.1	0.1	0.1	0.1

Sources: Annual Financial Report - Treasury Department; Ministry for Gozo.

Note:

¹ Pensions paid under the Widows and Orphans Pensions Act (Cap. 58) and Pensions Specially authorised in extraordinary cases (such as the death of a policeman whilst on duty).

5.3 EU Comparison

The EU's outlay towards survivors' benefits amounted to 5.3 per cent of the 2017 social expenditure, a 0.2 p.p. drop from the previous year. Member States forming the Euro Area allocated a higher amount, with 6.6 per cent of their combined outlay covering these benefits, the same as in 2016. Spain (9.9 per cent) and Greece (9.6 per cent) reported the highest survivors' ratios, while the United Kingdom and Estonia (both 0.3 per cent) witnessed the lowest percentages. Malta's survivors' ratio of 8.3 per cent ranked the county in sixth place among its EU counterparts (Table 5.5).

Chart 5.1 Ratio of Survivors to total Social Protection (EU): 2017

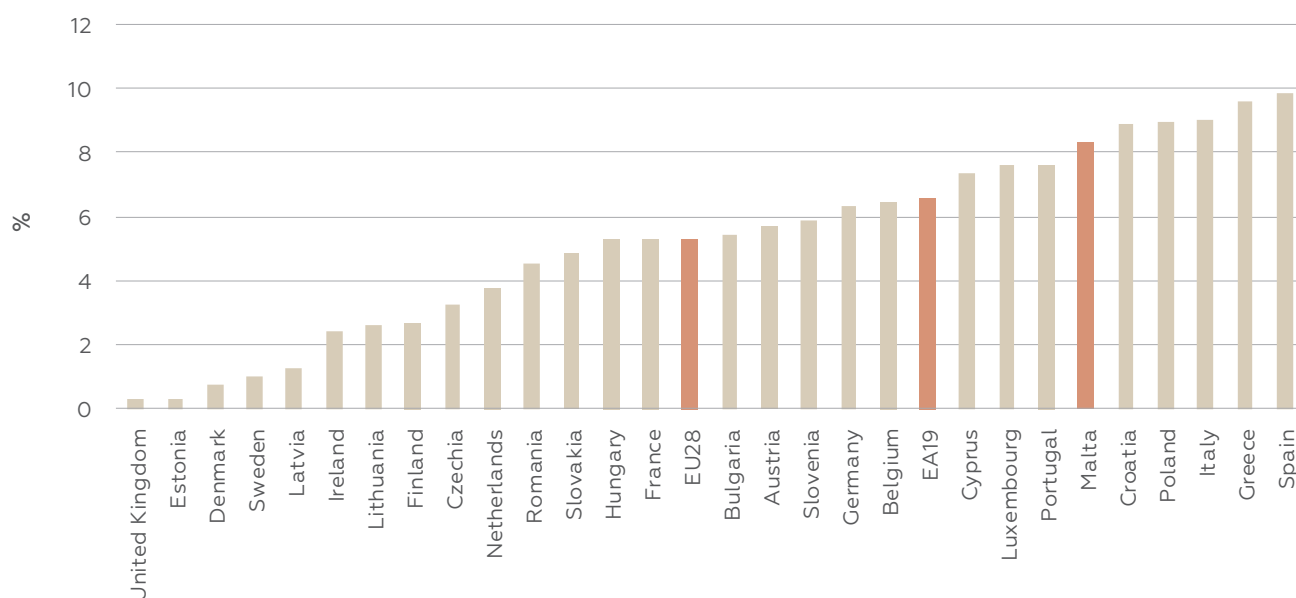


Table 5.5 Survivors function as a percentage of social protection by EU country: 2014 - 2017

	2014	2015	2016	2017
EU28	5.7	5.4	5.5	5.3
EA19	6.8	6.7	6.6	6.6
Belgium	6.7	6.6	6.6	6.5
Bulgaria	5.5	5.5	5.4	5.4
Czechia	3.5	3.4	3.3	3.2
Denmark	7.0	6.6	5.6	0.7
Germany	6.7	6.5	6.4	6.4
Estonia	0.4	0.4	0.3	0.3
Ireland	2.3	2.3	2.3	2.4
Greece	10.0	10.3	10.2	9.6
Spain	9.9	9.8	10.0	9.9
France	5.5	5.5	5.4	5.3
Croatia	9.6	9.3	9.1	8.9
Italy	9.3	9.2	9.1	9.0
Cyprus	7.1	7.2	7.2	7.4
Latvia	1.4	1.3	1.2	1.3
Lithuania	3.0	2.8	2.8	2.6
Luxembourg	8.1	7.8	7.8	7.6
Hungary	5.9	5.7	5.5	5.3
Malta	8.6	8.3	8.3	8.3
Netherlands	4.1	4.1	4.0	3.8
Austria	6.1	6.0	5.9	5.7
Poland	10.1	9.9	9.1	8.9
Portugal	7.5	7.6	7.6	7.6
Romania	4.7	4.7	4.3	4.5
Slovenia	6.5	6.4	6.2	5.9
Slovakia	5.1	5.1	4.8	4.9
Finland	2.8	2.7	2.6	2.7
Sweden	1.3	1.2	1.1	1.0
United Kingdom	0.4	0.3	0.3	0.3

Source: Eurostat



06

FAMILY/ CHILDREN

The Family/Children function includes cash benefits provided to households with children, various child care services available to families, along with any other social services provided with the specific intention to assist families.

Family/Children benefits totalled €105.0 million by the end of 2018, representing a 5.4 per cent increase from 2017 and a 5.6 per cent share of total social expenditure. The rise is the result of a €6.7 million increase in outlay under Family and Social Welfare that outweighed the declines reported by all the other schemes, the highest being the €0.9 million drop reported in Social Security Non-Contributory benefits (Table 6.1).

Table 6.1 Family/Children gross expenditure by scheme: 2014-2018

Schemes	2014	2015	2016	2017	2018	Share of Scheme (2018)
€ 000						
Social Security Contributory Benefits	4 302	4 767	4 864	4 324	4 213	0.5
Social Security Non-Contributory Benefits	79 390	76 380	67 247	65 044	64 166	34.4
Family and Social Welfare	8 553	14 021	14 460	19 414	26 092	91.3
Non-Profit Institutions Serving Households	1 698	1 805	1 865	1 873	1 718	13.0
APPOĠĠ	3 420	3 983	4 370	3 131	3 111	53.5
Energy Benefit	7 148	4 708	4 702	5 745	5 574	100.0
Bus Fare Subsidy	-	-	120	114	106	2.8
Total	104 510	105 663	97 627	99 644	104 980	-
% of social protection	6.8	6.5	5.7	5.5	5.6	-

6.1 Social Security Benefits

Family-related social benefits amounted to €68.4 million, or 65.1 per cent of the total family/children expenditure for 2018. This reflected a €1.0 million decline from the previous year, following a similar reported decrease in Non-Contributory Family Benefits (€0.9 million). A considerable majority of this spending went towards Non-Contributory Benefits (€64.2 million), disaggregated into Child Allowance (€39.3 million), Total Social Assistance (€19.8 million), In-Work Benefit (€3.8 million) and bonus payments (€1.3 million). The remaining €4.2 million was split between the Maternity Benefit (€3.4 million) and Marriage Grant (€0.8 million) classified under the Contributory scheme. (Table 6.2).

From a beneficiaries' perspective 49,906 persons benefitted from a family benefit in 2018, which was 979 more than in the previous year. Female recipients composed the majority, with 44,970, or 90.1 per cent, of the total family beneficiaries being women. A significant majority of persons were in receipt of a Child Allowance (43,409), flat rate beneficiaries (26,391) being more than one and a half times those whose annual income is below the established threshold (17,526) (Table 6.3). This continues the trend of there being a higher number of flat rate recipients, which has persisted since 2013 (Chart 6.1).

Table 6.2 Social security family benefits expenditure: 2014-2018

	2014	2015	2016	2017	2018
	€ 000				
Other Benefits	4 302	4 767	4 864	4 324	4 213
Marriage Grant	849	881	896	849	830
Maternity Benefit	3 006	3 327	3 403	3 470	3 383
Widows Remarriage Grant ¹	446	559	565	5	-
Total Contributory Family Benefits	4 302	4 767	4 864	4 324	4 213
Child Allowance	51 435	41 662	40 825	39 679	39 312
Children's Allowance	49 821	40 170	39 410	38 371	37 547
Foster Care Allowance	1 614	1 492	1 414	1 308	1 766
Child Supplementary Benefit²	-	7 836	-	-	-
In-Work Benefit³	-	1 062	2 259	2 446	3 754
Total Social Assistance	26 030	24 145	22 688	21 523	19 824
Social Assistance (LSW ⁴)	11 090	8 038	7 885	7 574	6 928
Single Unmarried Parents	14 940	16 107	14 804	13 948	12 896
Bonus	1 925	1 674	1 476	1 396	1 276
Total Non-Contributory Family Benefits	79 390	76 380	67 247	65 044	64 166
Total	83 692	81 147	72 111	69 368	68 379
% of social protection	5.4	5.0	4.2	3.8	3.6

Source: DAS.

Notes:

¹ After the first payment of 2017, the Re-Marriage Gratuity became inactive with recipients being converted to a Widows Pension.² One-time payment in September 2015.³ Introduced in 2015.⁴ "Legally Separated Women".

Chart 6.1 Children's Allowance beneficiaries (Means-tested vs Flat Rate): 2008 - 2018

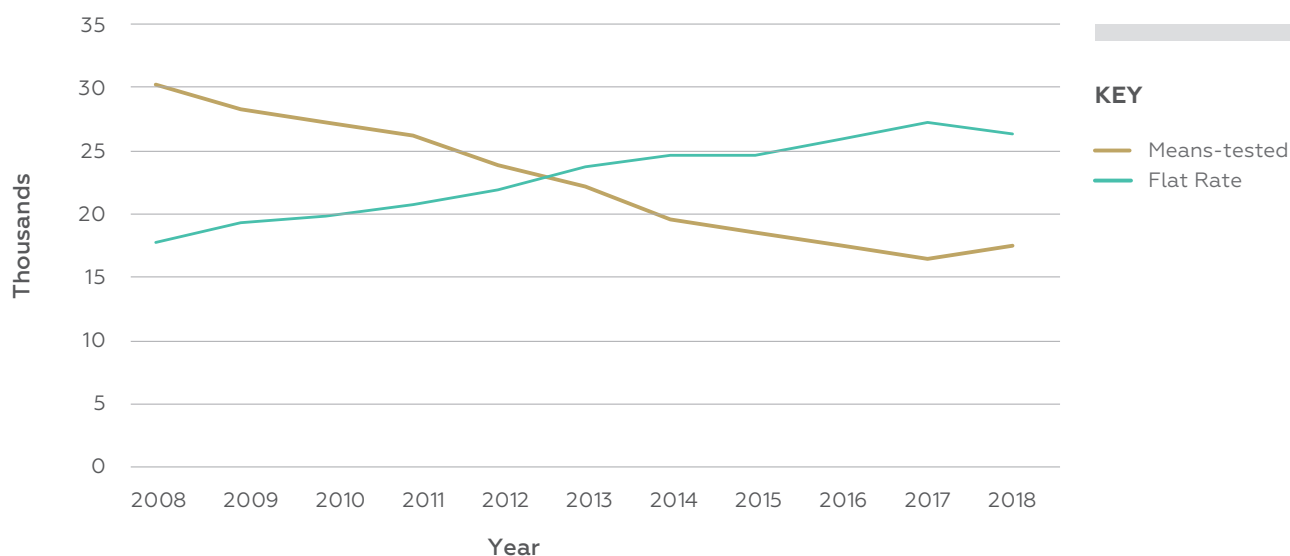


Table 6.3 Social security family beneficiaries by sex: 2014-2018

	2014			2015			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Other Benefits	1 632	4 935	6 567	1 678	5 186	6 864	1 698	5 209	6 907
Marriage Grant	1 622	1 529	3 151	1 667	1 581	3 248	1 686	1 586	3 272
Maternity Benefit	-	3 378	3 378	-	3 581	3 581	-	3 601	3 601
Widows Remarriage Grant ¹	10	70	80	13	77	90	12	80	92
Child Allowance	635	41 955	42 590	605	42 313	42 918	562	42 263	42 825
Children's Allowance (means-tested)	477	19 146	19 623	448	18 101	18 549	399	17 100	17 499
Children's Allowance (flat rate)	161	24 554	24 715	152	24 543	24 695	156	25 826	25 982
Foster Care Allowance	5	210	215	8	196	204	10	179	189
Child Supplementary Benefit	-	-	-	447	13 860	14 307	-	-	-
In-Work Benefit	-	-	-	592	767	1 359	1 226	1 068	2 294
Total Social Assistance	44	3 539	3 583	63	3 946	4 009	58	3 437	3 495
Social Assistance (LSW) ²	-	-	-	-	-	-	-	-	-
Single Unmarried Parents	44	3 539	3 583	63	3 946	4 009	58	3 437	3 495
Total	2 259	47 464	49 723	3 033	46 424	49 457	3 416	44 416	47 832

	2017			2018		
	Male	Female	Total	Male	Female	Total
Other Benefits	1 581	5 129	6 710	1 510	4 881	6 391
Marriage Grant	1 568	1 497	3 065	1 503	1 455	2 958
Maternity Benefit	2	3 691	3 693	7	3 544	3 551
Widows Remarriage Grant ¹	12	79	91	-	-	-
Child Allowance	564	42 379	42 943	574	42 835	43 409
Children's Allowance (means-tested)	391	16 102	16 493	401	17 125	17 526
Children's Allowance (flat rate)	171	27 088	27 259	171	26 220	26 391
Foster Care Allowance	9	170	179	13	178	191
Child Supplementary Benefit	-	-	-	-	-	-
In-Work Benefit	2 114	1 257	3 371	2 941	1 573	4 514
Total Social Assistance	55	3 206	3 261	42	2 919	2 961
Social Assistance (LSW) ²	-	-	-	-	-	-
Single Unmarried Parents	55	3 206	3 261	42	2 919	2 961
Total	4 201	44 726	48 927	4 936	44 970	49 906

Source: DSS Unique Beneficiaries Report.

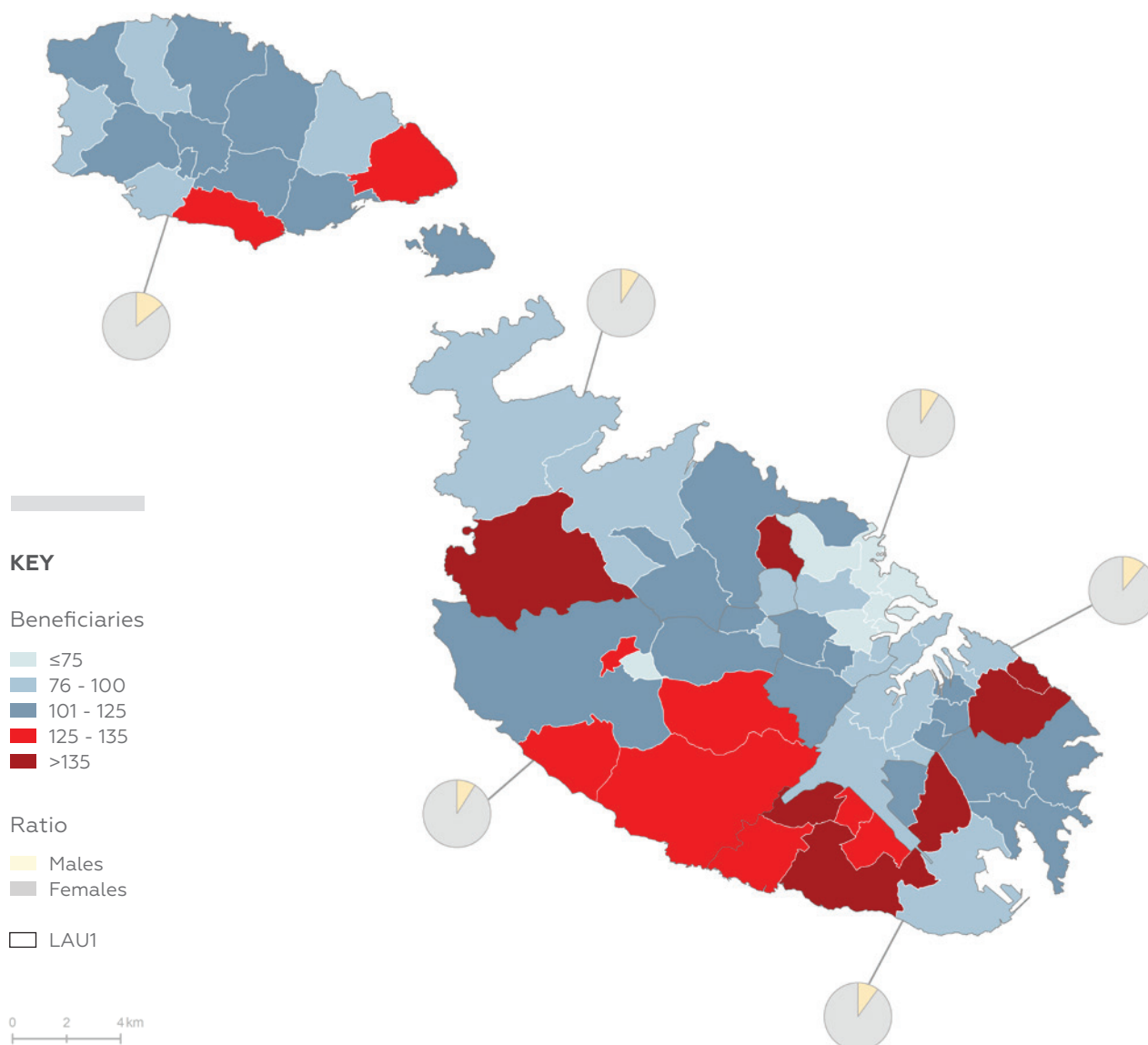
Notes:

As persons obtaining two or more benefits are counted only once, aggregates are not necessarily equal to the sum of the corresponding benefits.

¹ After the first payment of 2017, the Re-Marriage Gratuity became inactive with recipients being converted to a Widows Pension.² As a breakdown is not available, the total beneficiaries are included under Social Assistance classified under the Sickness function (refer to Table 2.3).

In 2018, for every 1,000 residents in Malta, 101 residents were in receipt of a family-type benefit. The South Eastern (120 persons per 1,000 population) and Northern Harbour (79 persons per 1,000 population) districts recorded the largest and smallest shares of family beneficiaries-to-population respectively. Xghajra witnessed the highest ratio of recipients with 171 persons per 1,000 population, ahead of Hal Għargħur (149 persons per 1,000 population) and Mġarr (144 persons per 1,000 population). In contrast, the lowest proportions were reported by Tas-Sliema (40 persons per 1,000 population), Mdina (45 persons per 1,000 population) and St Julian's (46 persons per 1,000 population) (Map 6.1).

Map 6.1 Beneficiaries of family/children benefits per 1,000 population by district, locality and sex: 2018



6.2 Family and Social Welfare

In total, family services offered under the Family and Social Welfare scheme amounted to €26.1 million in 2018, reflecting a €6.7 million rise from 2017. Child care services represented a considerable proportion of the outlay, amounting to €22.6 million, or 86.6 per cent, of the total. Since the inception of the 'Child Care for All' scheme in 2014, which provides free childcare to parents/guardians who are either gainfully occupied or pursuing their education, social expenditure towards these services has tripled (Table 6.4).

By the end of 2019, there were a total of 141 centres enrolled in the 'Child Care for All' scheme. Around 40 per cent of these centres were located in the Northern Harbour district (57), while only three of the child care centres listed in the same scheme were found in Gozo and Comino (Chart 6.2). Two localities, Birkirkara and San Ġwann, reported a joint high of eight centres offering the scheme.

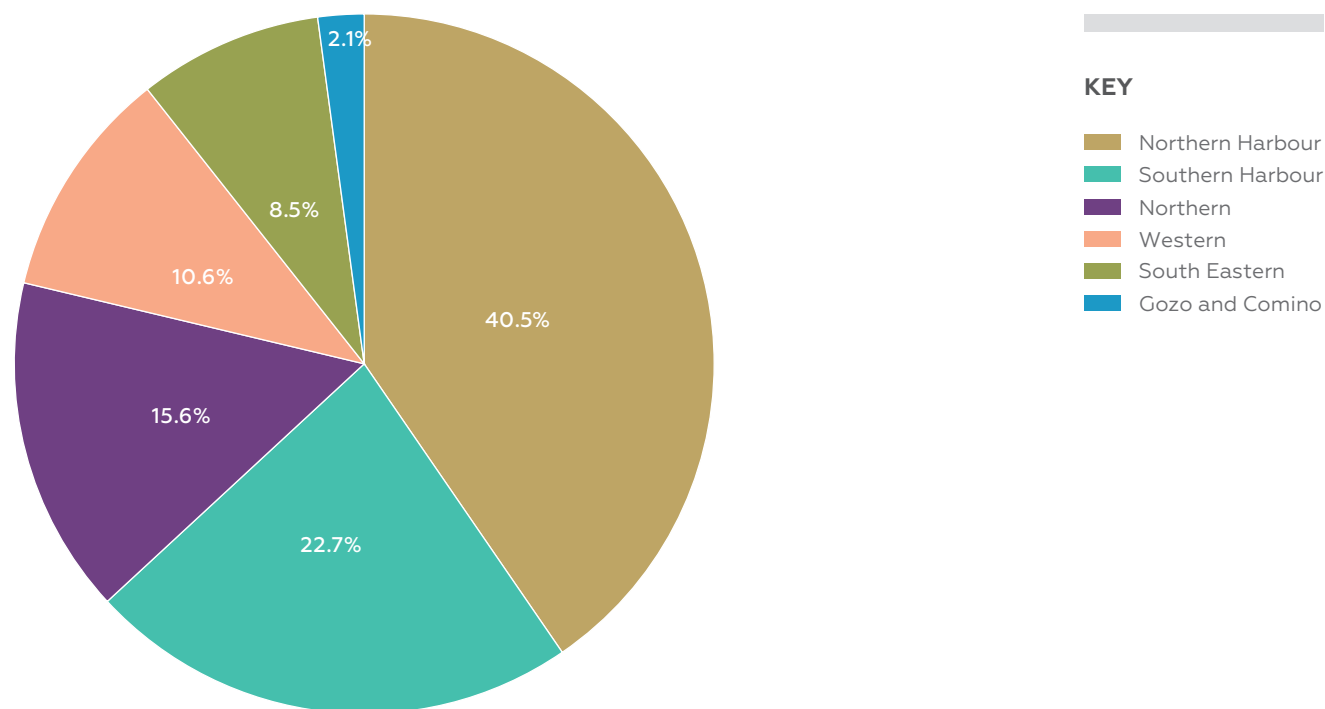
Table 6.4 Family and Social Welfare: 2014-2018

	2014	2015	2016	2017	2018
	€ 000				
Expenditure (€ 000)	8 553	14 021	14 460	19 414	26 092
of which					
Child Care Centres	1 570	1 699	1 749	1 750	2 000
Child Care for All	5 317	11 150	11 500	15 731	20 592
Foundation for Social Welfare Services	-	-	-	635	2 042
Home Based Therapeutic Service ¹ (cases)	-	-	-	321	503
% of social protection	0.6	0.9	0.8	1.1	1.4

Source: Annual Financial Report - Treasury Department.

Note:

¹ Introduced in 2017.

Chart 6.2 *Distribution of centres in Child Care for All scheme*

6.3 APPOĠĠ

APPOĠĠ continued to provide a vast array of services in aid of families during 2018, covered by €3.1 million in spending, as was the case in 2017. The national helpline Supportline 179, which offers support to persons facing times of difficulty or crisis, was particularly in demand with the number of calls made between January and December 2018 exceeding 12,000. The usage of other services ranged from 1,366 clients in the case of the Intake and Family Support Service, to 41 children living out of home, due to a care order, being provided with individualised support through the High Support Service (Table 6.5).

Table 6.5 APPOĞÇ family services: 2014-2018

	2014	2015	2016	2017	2018
Expenditure (€ 000)	3 420	3 983	4 370	3 131	3 111
Child Protection Services (clients)	1 374	1 607	1 313	1 166	752
Fostering Services (foster carers)	239	216	193	230	244
Adoption Services (cases active at end of December)	410	412	373	400	395
Benniena Service (clients)	287	286	241	266	231
Looked after Children Service (clients)	435	434	451	464	483
Court Service (clients)	275	113	107	139	165
Youth in Focus (clients)	284	282	233	211	167
Supervised Access Visits (clients)	228	320	290	292	266
Out of Home Care Services (children referred)	32	15	6	-	-
High Support Service (clients)	45	51	53	30	41
Intake and Family Support Service (clients)	2 646	2 404	1 825	1 335	1 366
Supportline 179 (calls received)	15 737	13 541	11 998	11 388	12 055
Children and Young People's Service	-	-	-	138	292
% of social protection	0.2	0.2	0.3	0.2	0.2

Source: (i) expenditure: APPOĞÇ (Annual accounts provided to the NSO), (ii) services: FSWS.

Note: Expenditure is estimated.

a. Clients may make use of the service several times in one year.

b. Clients may make use of the service after a number of years, e.g. came in 2011 and then again in 2012.

c. Clients may be making use of the services offered by the different units at the same time.

d. Within some units a case can involve more than one person e.g. family therapy which involves a whole family ; in such circumstances one case is opened.

6.4 Other Schemes

There were 20,061 persons in receipt of the Energy Benefit in 2018, lower than the 22,227 reported in 2017. Lower expenses were also noted, with the 2018 outlay declining by €0.2 million to €5.6 million (Table 6.6).

Table 6.6 Energy Benefit: 2014-2018

	2014	2015	2016	2017	2018
Expenditure (€ 000)	7 148	4 708	4 702	5 745	5 574
Number of households	25 860	24 382	23 619	22 227	20 061
% of social protection	0.5	0.3	0.3	0.3	0.3

Sources: Annual Financial Report - Treasury Department; DSS.

Non-profit services for families, mainly consisting of children's homes forming part of the Archdiocese of Malta, totalled €1.7 million in outlay for 2018. This highlighted a €0.2 million drop from the previous twelve months (Table 6.7).

Table 6.7 Non-profit child and family services: 2014-2018

	2014	2015	2016	2017	2018
Expenditure (€ 000)	1 698	1 805	1 865	1 873	1 718
% of social protection	0.1	0.1	0.1	0.1	0.1

Source: National Accounts Unit, NSO.

Note:

Expenditure is estimated.

6.5 EU Comparison

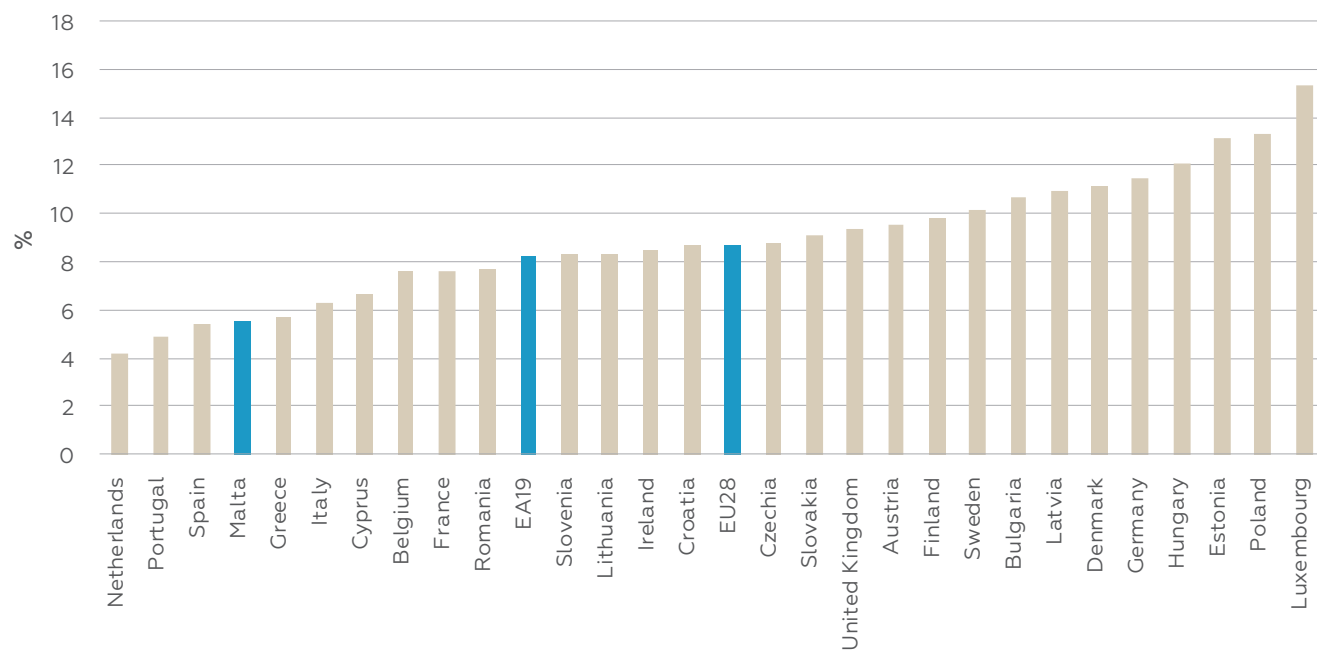
Family/Children benefits amounted to 8.7 per cent of the EU's social spending for 2017, at par with the figure for 2016. The ratio was slightly lower for those countries that have adopted the Euro (EA19) as their official currency, with 8.3 per cent allocated to such benefits, but nevertheless an increase of 0.1 p.p. from the previous year. Luxembourg (15.3 per cent) exhibited the highest rate of family benefits-to-total social outlay, followed by Poland (13.3 per cent) and Estonia (13.1 per cent). In contrast, the Netherlands (4.2 per cent) reported the lowest share for family benefits, followed by Iberian neighbours Portugal (4.9 per cent) and Spain (5.4 per cent). Malta's 5.5 per cent contribution ranked the country only one place higher than the bottom three in 25th place (Table 6.8).

Table 6.8 Family/Children function as a percentage of social protection by EU country: 2014 - 2017

	2014	2015	2016	2017
EU28	8.5	8.6	8.7	8.7
EA19	8.0	8.1	8.2	8.3
Belgium	7.6	7.3	7.5	7.6
Bulgaria	10.7	10.9	10.4	10.7
Czechia	8.7	8.8	8.8	8.8
Denmark	11.2	11.2	11.4	11.1
Germany	11.3	11.3	11.4	11.5
Estonia	10.9	12.8	13.0	13.1
Ireland	9.2	9.0	8.6	8.5
Greece	4.5	4.1	4.0	5.7
Spain	5.3	5.3	5.3	5.4
France	7.9	7.8	7.6	7.6
Croatia	9.0	8.7	8.6	8.6
Italy	5.4	6.0	6.2	6.3
Cyprus	7.3	6.9	6.8	6.7
Latvia	9.1	10.8	11.1	11.0
Lithuania	7.5	7.5	7.8	8.3
Luxembourg	15.6	15.5	15.4	15.3
Hungary	11.9	12.0	11.9	12.1
Malta	6.8	6.6	5.8	5.5
Netherlands	3.1	3.9	4.0	4.2
Austria	9.5	9.6	9.6	9.5
Poland	7.4	8.0	12.5	13.3
Portugal	4.6	4.7	4.9	4.9
Romania	8.3	8.8	9.6	7.7
Slovenia	7.9	7.6	7.5	8.3
Slovakia	9.3	9.1	9.0	9.1
Finland	10.4	10.1	9.9	9.8
Sweden	10.5	10.4	10.3	10.2
United Kingdom	10.4	10.0	9.9	9.4

Source: Eurostat.

Chart 6.3 Ratio of Family/Children to total Social Protection (EU): 2017







07

UNEMPLOYMENT

Benefits paid to either compensate an individual for the loss of his/her gainful employment or to cover the income (whole or partly) of persons who retire from employment prior to the statutory retirement age form the core of the outlay classified under the Unemployment function. Training programmes provided to unemployed people actively searching for employment are also classified under this function.

In 2018, 2.2 per cent of Malta's social outlay was allocated to the Unemployment function. In expenditure terms, this amounted to €41.2 million, which was €0.8 million higher than in 2017. Benefits and services offered by Jobsplus totalled €18.4 million in outlay and explain the aforementioned increase. The additional €4.6 million funneled into this scheme was partially offset by the drops recorded in each of the other schemes offering unemployment type benefits, in particular Social Security Non-Contributory Benefits (€3.1 million) and the MDD/MSCL/MSY Voluntary Retirement Scheme (€0.4 million) (Table 7.1).

Table 7.1 Unemployment gross expenditure by scheme: 2014-2018

Schemes	2014	2015	2016	2017	2018	Share of Scheme (2018)
€ 000						
Social Security Contributory Benefits	2 308	1 682	1 293	882	729	0.1
Social Security Non-Contributory Benefits	26 027	31 174	26 831	21 204	18 124	9.7
Non-Profit Institutions Serving Households	7	8	8	8	7	0.1
Employment and Training Corporation/Jobsplus	9 824	8 906	12 125	13 789	18 404	100.0
Subsidies on Utilities	3 016	2 738	2 526	2 359	2 179	93.1
MDD/MSCL/MSY Voluntary Retirement Scheme	3 940	3 383	3 002	2 155	1 751	100.0
Total	45 123	47 891	45 786	40 396	41 195	-
% of social protection	2.9	3.0	2.7	2.2	2.2	-

7.1 Social Security Benefits

The recent downward trend in the dependency on unemployment-type benefits, first witnessed between 2015 and 2016, was maintained, with spending continuing to decrease from €22.1 million in 2017 to €18.9 million in 2018. This drop reflected a smaller number of beneficiaries (Table 7.3). Expenditure on Non-Contributory and Contributory Unemployment Benefits declined by €3.1 million and €0.2 million respectively. In comparison to 2017, drops in expenditure were witnessed by each benefit, with the Non-Contributory Unemployment Assistance (€1.3 million) and Unemployment Assistance Taper (€1.1 million) registering the biggest decreases (Table 7.2).

Table 7.2 Social security unemployment benefits expenditure: 2014-2018

	2014	2015	2016	2017	2018
	€ 000				
Other Benefits	2 308	1 682	1 293	882	729
Special Unemployment Benefit	721	446	291	185	124
Unemployment Benefit	1 588	1 236	1 003	697	604
Total Contributory Unemployment Benefits	2 308	1 682	1 293	882	729
Total Social Assistance	24 235	29 153	25 193	19 912	17 028
Social Assistance Board ¹	29	37	9	5	-
Unemployment Assistance	22 454	17 091	10 293	6 005	4 664
Subsidiary Unemployment Assistance	551	6 584	6 500	5 767	5 346
Unemployment Assistance Taper	1 201	5 441	8 391	8 135	7 018
Bonus	1 792	2 021	1 638	1 292	1 096
Total Non-Contributory Unemployment Benefits	26 027	31 174	26 831	21 204	18 124
Total	28 335	32 857	28 125	22 086	18 853
% of social protection	1.8	2.0	1.6	1.2	1.0

Source: DAS.

Note:

¹ For confidentiality reasons, Social Assistance Board outlay for 2018 is included under Unemployment Assistance.

There were 908 fewer persons obtaining an unemployment benefit in 2018, with a lower number of beneficiaries reported under both the Non-Contributory (777) and Contributory (165) schemes. Over the five-year period analysed, it was noted that male recipients of unemployment benefits decreased by 48.7 per cent while, female recipients rose by 46.4 per cent (Table 7.3).

Table 7.3 Social security unemployment beneficiaries by sex: 2014-2018

	2014			2015			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Other Benefits	2 069	919	2 988	1 550	714	2 264	1 219	558	1 777
Special Unemployment Benefit	624	122	746	395	93	488	290	61	351
Unemployment Benefit	1 923	899	2 822	1 476	701	2 177	1 163	550	1 713
Total Social Assistance	6 088	1 507	7 595	6 396	2 453	8 849	5 631	2 920	8 551
Social Assistance Board	-	23	23	-	26	26	-	7	7
Unemployment Assistance	4 852	1 063	5 915	3 943	873	4 816	2 955	643	3 598
Subsidiary Unemployment Assistance	1 219	177	1 396	2 150	292	2 442	2 044	267	2 311
Unemployment Assistance Taper	307	281	588	752	1 349	2 101	988	2 072	3 060
Total	7 587	2 315	9 902	7 590	3 083	10 673	6 573	3 415	9 988

	2017			2018		
	Male	Female	Total	Male	Female	Total
Other Benefits	853	411	1 264	728	371	1 099
Special Unemployment Benefit	168	42	210	129	54	183
Unemployment Benefit	817	402	1 219	703	364	1 067
Total Social Assistance	4 029	3 102	7 131	3 280	3 074	6 354
Social Assistance Board	-	6	6	-	2	2
Unemployment Assistance	1 543	411	1 954	1 073	319	1 392
Subsidiary Unemployment Assistance	1 631	243	1 874	1 452	208	1 660
Unemployment Assistance Taper	1 102	2 499	3 601	893	2 580	3 473
Total	4 720	3 467	8 187	3 889	3 390	7 279

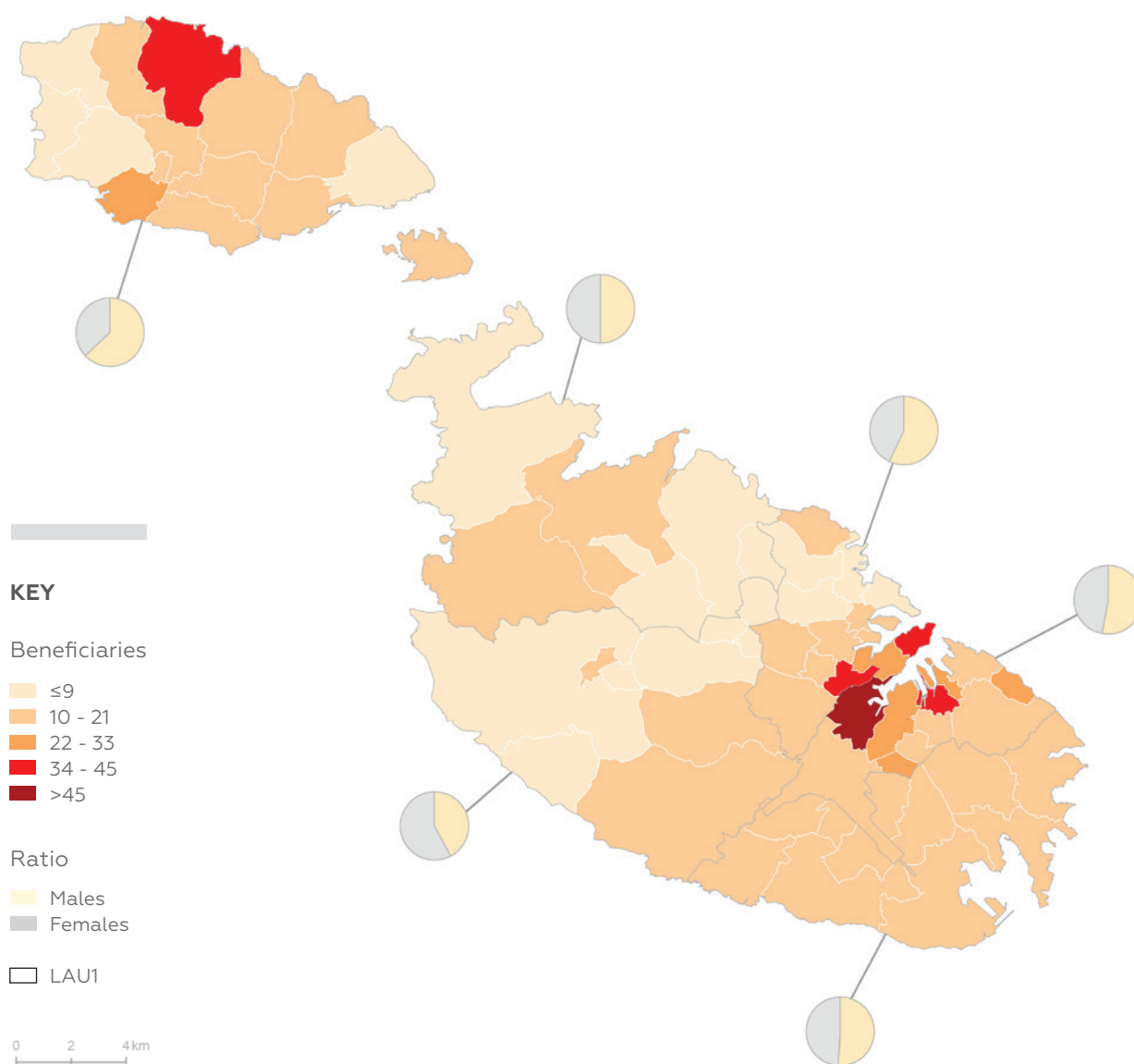
Source: DSS Unique Beneficiaries Report.

Note:

As persons obtaining two or more benefits are counted only once, aggregates are not necessarily equal to the sum of the corresponding benefits.

With regard to functions, unemployment beneficiaries represented the lowest ratio (15 persons per 1,000 population) of recipients in Malta during 2018, with old age beneficiaries (136 persons per 1,000 population; refer to Section 4.1) being nine times more common. The Southern Harbour registered the highest ratio of 25 recipients for every 1,000 persons while, the Western district exhibited the lowest ratio of eight recipients for every 1,000 residents. From a locality perspective, Marsa (47 persons per 1,000 population) and Cospicua (44 persons per 1,000 population) registered the largest ratios of unemployment recipients-to-population. In contrast, the smallest proportions were witnessed in Mdina and Swieqi, both standing at four persons per 1,000 population (Map 7.1).

Map 7.1 Beneficiaries of unemployment benefits per 1,000 population by district, locality and sex: 2018



7.2 Jobsplus

Between 2017 and 2018, a €4.6 million increase was noted in social outlay covering Jobsplus schemes. Total spending was €18.4 million, disaggregated into Cash benefits (€12.2 million) and Services (€6.2 million). Other cash benefits registered the largest increase in outlay totalling €2.5 million, followed by Placement services and job search assistance (€1.5 million) and Vocational training (€0.7 million) (Table 7.4).

Table 7.4 Expenditure by Employment and Training Corporation/Jobsplus: 2014-2018

	2014	2015	2016	2017	2018
€ 000					
Cash benefits	356	423	8 077	9 780	12 204
Vocational training allowance	221	237	477	434	385
Other cash benefits	135	185	7 601	9 346	11 819
Services	9 468	8 483	4 048	4 009	6 200
Vocational training	7 591	6 252	951	1 490	2 179
Placement services and job search assistance	1 877	2 231	3 097	2 519	4 021
Expenditure	9 824	8 906	12 125	13 789	18 404
% of social protection	0.6	0.5	0.7	0.8	1.0

Source: Jobsplus.

Table 7.5 Persons on Jobsplus schemes: 2018

Scheme	Participants
Access to Employment	319
Bridging the Gap	65
Sheltered Employment Training	45
LSF Headstart	31
Document Management - 1	17
Mature Worker Scheme	5
Youth Guarantee Scheme	588
Traineeship - TFE	39
Work Exposure Scheme - TFE	251
Work Placement - TFE	19
Work Programme Initiative	166

Source: Jobsplus Annual Report.

7.3 Other Schemes

There were 20,061 families who successfully applied for a rebate on the water and electricity meter rent in 2018, 2,166 less than in 2017. This drop in beneficiaries was reflected in lower spending of €0.2 million (Table 7.6).

Table 7.6 Water and electricity meter rebates: 2014-2018

	2014	2015	2016	2017	2018
Expenditure (€ 000)	3 016	2 738	2 526	2 359	2 179
Beneficiaries (households)	25 860	24 382	23 619	22 227	20 061
% of social protection	0.2	0.2	0.1	0.1	0.1

Sources: Department for the Elderly and Community Care; MITA.

Note:

Expenditure on Water and Electricity meter rebate is estimated.

The MDD/MSCL/MSY voluntary retirement benefit, payable on a monthly basis to former drydocks workers who took up the Government's offer of early retirement (last offered in 2009), totalled €1.8 million in 2018. This represented a €0.4 million decline from 2017, with beneficiaries also dropping from 166 to 138 in 2018 (Table 7.7).

Table 7.7 MDD/MSCL/MSY voluntary retirement scheme: 2014-2018

	2014	2015	2016	2017	2018
Pension Expenditure (€ 000)	3 940	3 383	3 002	2 155	1 751
Beneficiaries	327	268	216	166	138
% of social protection	0.3	0.2	0.2	0.1	0.1

Sources: Annual Financial Report - Treasury Department; Beneficiaries provided by Malta Shipyards.

7.4 EU Comparison

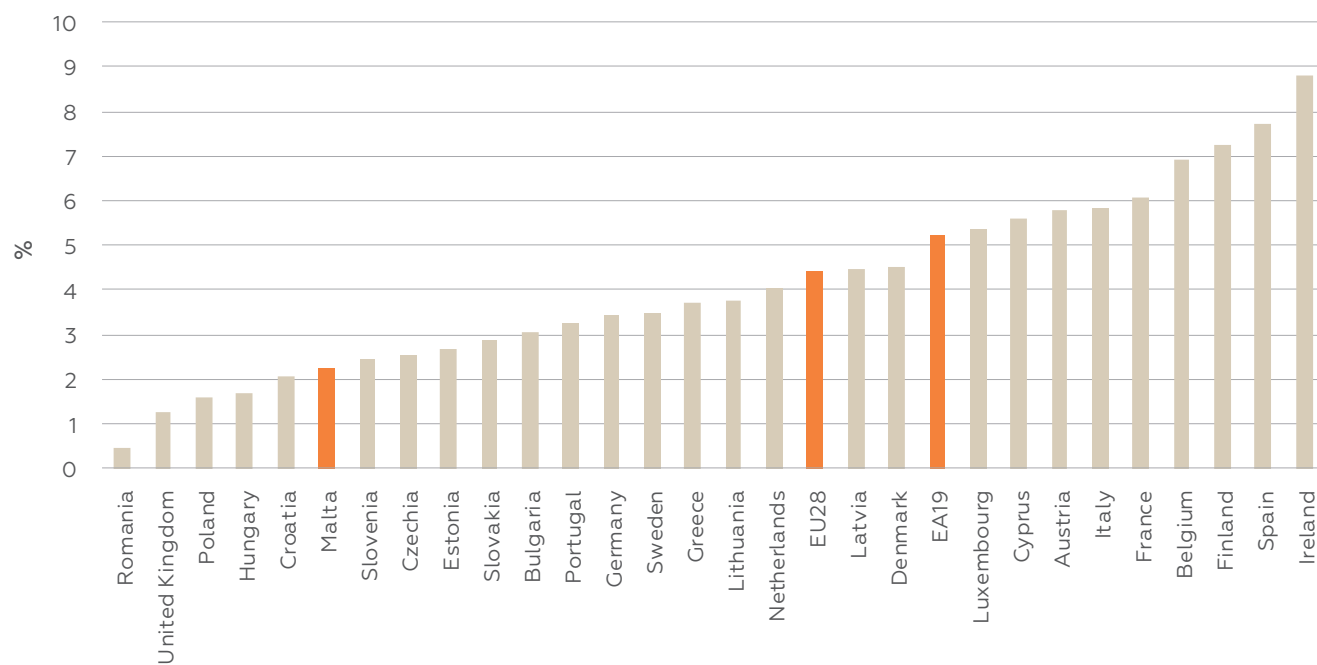
EU countries contributed 4.4 per cent towards unemployment-type benefits during 2017. EA19 Member States reported a higher share of social outlay amounting to 5.2 per cent. On a country-by-country basis, Ireland (8.8 per cent) and Spain (7.7 per cent) recorded the largest proportions of unemployment expenditure-to-social outlay. Conversely, Romania (0.5 per cent) and the United Kingdom (1.3 per cent) ranked lowest. Malta contributed 2.2 per cent from its social outlay to cover benefits under the Unemployment function, placing the country in 23rd place (Table 7.8).

Table 7.8 Unemployment function as a percentage of social protection by EU country: 2014 - 2017

	2014	2015	2016	2017
EU28	5.1	4.7	4.6	4.4
EA19	6.1	5.8	5.5	5.2
Belgium	11.7	10.7	9.0	6.9
Bulgaria	2.9	2.9	3.2	3.1
Czechia	3.0	2.7	2.6	2.5
Denmark	5.2	4.9	4.7	4.5
Germany	3.9	3.7	3.5	3.4
Estonia	2.8	2.7	2.9	2.7
Ireland	12.6	11.7	10.1	8.8
Greece	4.2	4.0	3.7	3.7
Spain	10.7	9.0	8.3	7.7
France	6.2	6.2	6.2	6.1
Croatia	2.5	2.6	2.4	2.1
Italy	6.0	6.0	6.0	5.8
Cyprus	9.1	7.2	6.7	5.6
Latvia	4.1	4.1	4.7	4.5
Lithuania	2.3	3.4	3.6	3.7
Luxembourg	6.5	6.6	5.8	5.4
Hungary	1.9	1.9	1.7	1.7
Malta	2.9	3.0	2.7	2.2
Netherlands	5.6	5.2	4.7	4.0
Austria	5.6	5.6	5.8	5.8
Poland	1.3	1.1	0.9	1.6
Portugal	5.8	4.6	3.8	3.2
Romania	1.0	0.7	0.6	0.5
Slovenia	3.0	2.7	2.6	2.4
Slovakia	2.9	2.9	3.0	2.9
Finland	8.2	8.4	8.3	7.2
Sweden	3.8	3.6	3.5	3.5
United Kingdom	1.6	1.4	1.4	1.3

Source: Eurostat.

Chart 7.1 Ratio of Unemployment to total Social Protection (EU): 2017







08

HOUSING

All interventions made by public bodies to aid households' housing costs form part of the Housing function. Included are subsidies on rent costs or rehabilitation works done by the person on their main dwelling, along with cash benefits given to plot owners looking to develop their land into a private residence.

Total Housing expenditure for 2018 amounted to €16.6 million, or 0.9 per cent, of Malta's overall social expenditure. This reflected a €3.4 million rise from the previous year following an increase in Housing Authority Subsidies, the only scheme whose outlay currently falls within the scope of the Housing function (Table 8.1).

Table 8.1 Housing gross expenditure by scheme: 2014-2018

Schemes	2014	2015	2016	2017	2018	Share of Scheme (2018)
€ 000						
Housing Subsidies ¹	391	-	-	-	-	-
Housing Authority Subsidies	10 397	20 513	15 926	13 158	16 574	100.0
Total	10 789	20 513	15 926	13 158	16 574	-
% of social protection	0.7	1.3	0.9	0.7	0.9	-

Notes:

¹ As of 2015, Housing subsidies transferred to Housing Authority subsidies.

8.1 Housing Authority

Costs of housing units sold amounted to €7.7 million of the €16.6 million spent under the Housing Authority Subsidies scheme, representing the highest share (46.2 per cent) among the listed benefits. The rest of the outlay was split between Grants (€4.4 million), Subsidies on sales (€4.1 million) and Interest subsidies (€0.4 million). In comparison to 2017, Costs of housing units sold exhibited the largest year-on-year increase of €1.8 million, followed by Grants (€1.1 million) and Subsidies on sales (€0.5 million) (Table 8.2).

Table 8.2 Housing Authority Subsidies: 2014-2018

Schemes	2014	2015	2016	2017	2018
€ 000					
Costs of housing units sold	4 604	11 028	7 723	5 869	7 656
Grants	2 277	2 435	2 862	3 275	4 424
Interest subsidies	547	402	419	406	390
Subsidies on sales	2 970	6 647	4 922	3 608	4 104
Total	10 397	20 513	15 926	13 158	16 574
% of social protection	0.7	1.3	0.9	0.7	0.9

Source: Housing Authority (Annual Accounts provided to the NSO).

8.2 EU Comparison

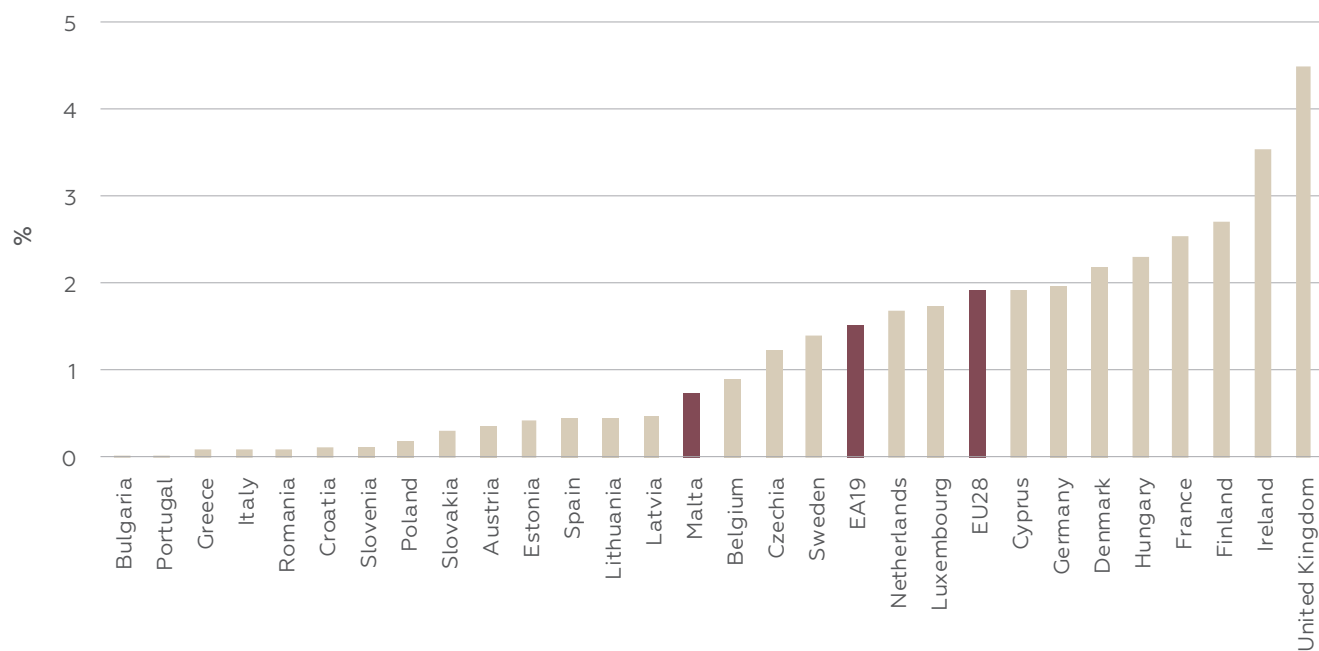
Housing benefits represented 1.9 per cent of the EU's social outlay, the lowest share among the eight ESSPROS functions in 2017. As a percentage of total benefits, expenditure ranged from 4.5 per cent and 3.5 per cent in the United Kingdom and Ireland respectively, to negligible contributions by Bulgaria and Portugal. Malta ranked 14th among its EU counterparts, with 0.7 per cent of its 2017 outlay covering housing benefits (Table 8.3).

Table 8.3 Housing function as a percentage of social protection by EU country: 2014 - 2017

	2014	2015	2016	2017
EU28	2.1	2.1	2.0	1.9
EA19	1.5	1.5	1.5	1.5
Belgium	0.9	0.8	0.8	0.9
Bulgaria	0.0	0.0	0.0	0.0
Czechia	1.5	1.5	1.4	1.2
Denmark	2.2	2.3	2.3	2.2
Germany	2.1	2.0	1.9	2.0
Estonia	0.2	0.2	0.4	0.4
Ireland	3.2	3.3	3.4	3.5
Greece	0.0	0.1	0.1	0.1
Spain	0.4	0.4	0.4	0.4
France	2.6	2.6	2.6	2.5
Croatia	0.1	0.1	0.1	0.1
Italy	0.1	0.1	0.1	0.1
Cyprus	1.4	1.8	2.1	1.9
Latvia	0.7	0.6	0.5	0.5
Lithuania	0.3	0.4	0.4	0.4
Luxembourg	1.4	1.4	1.6	1.7
Hungary	1.5	1.4	1.9	2.3
Malta	0.7	1.3	0.9	0.7
Netherlands	1.5	1.6	1.7	1.7
Austria	0.4	0.4	0.4	0.3
Poland	0.3	0.3	0.2	0.2
Portugal	0.0	0.0	0.0	0.0
Romania	0.1	0.1	0.1	0.1
Slovenia	0.1	0.1	0.1	0.1
Slovakia	0.2	0.2	0.2	0.3
Finland	1.9	2.2	2.4	2.7
Sweden	1.6	1.5	1.4	1.4
United Kingdom	5.1	4.9	4.9	4.5

Source: Eurostat.

Chart 8.1 Ratio of Housing to total Social Protection (EU): 2017





09

SOCIAL EXCLUSION N.E.C.

Unlike the other seven functions that contain benefits clearly aimed at certain groups of people (the disabled, the elderly and so on), the Social Exclusion n.e.c. function does not target a particular cohort but refers to benefits targeting the “socially excluded”. Benefits directed at, among others, low-income earners, migrants and refugees, as well as drug and alcohol addicts fall under the scope of this function.

In Malta's case, the social protection outlay aimed at those persons at risk of social exclusion totalled €21.9 million, or 1.2 per cent, of the total expenditure for 2018. This represented a €1.0 million rise from the previous year, in the result of €0.5 million increases reported under both the Third Country Nationals and Refugees as well as the Family and Social Welfare schemes. Social Security Non-Contributory Benefits accounted for the largest proportion of the Social Exclusion outlay, amounting to €9.0 million (41.2 per cent of the total) (Table 9.1).

Table 9.1 Social Exclusion gross expenditure by scheme: 2014-2018

Schemes	2014	2015	2016	2017	2018	Share of Scheme (2018)
€ 000						
Social Security Non-Contributory Benefits	8 909	7 401	7 773	9 046	9 024	4.8
Family and Social Welfare	646	614	2 143	1 950	2 472	8.7
Non-Profit Institutions Serving Households	2 363	2 512	2 596	2 607	2 391	18.1
APPOĠĠ	1 269	1 530	1 663	1 372	1 421	24.4
SEDQA	2 027	2 222	2 270	2 086	2 258	100.0
Third Country Nationals and Refugees	10 977	8 714	5 163	3 813	4 340	100.0
Total	26 191	22 992	21 607	20 873	21 906	-
% of social protection	1.7	1.4	1.3	1.2	1.2	-

9.1 Social Security Non-Contributory Benefits

Two social benefits are currently classified under the Social Exclusion function; the Drug Addicts and Supplementary Allowances, the latter benefit being paid to low-income earners and accounted for 99.6 per cent of the €9.0 million outlay spent in 2018. The outlay was consistent with expenditure in 2017 (Table 9.2).

Table 9.2 Social security social exclusion benefits expenditure: 2014-2018

	2014	2015	2016	2017	2018
€ 000					
Total Social Assistance	8 909	7 401	7 773	9 046	9 024
Drug Addicts Allowance	29	26	37	58	38
Supplementary Allowance	8 879	7 375	7 736	8 988	8 986
Total	8 909	7 401	7 773	9 046	9 024
% of social protection	0.6	0.5	0.5	0.5	0.5

Source: DAS.

There were 25,027 individuals in receipt of a Supplementary or Drug Addicts Allowance during 2018, 377 less than in 2017. Disaggregating these beneficiaries even further, there were 24,964 persons who received solely the Supplementary Allowance, 60 persons in receipt of only the Drug Addicts Allowance while three persons received both benefits. As in 2017, male recipients (12,652) slightly outnumbered females (12,375), in contrast to the situation two years earlier when more women obtained social exclusion benefits (12,664 females, compared to 11,649 males) (Table 9.3).

Table 9.3 Social security social exclusion beneficiaries by sex: 2014-2018

	2014			2015			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Total Social Assistance	12 693	13 248	25 941	12 070	12 880	24 950	11 649	12 664	24 313
Drug Addicts Allowance	56	5	61	52	13	65	72	8	80
Supplementary Allowance	12 642	13 243	25 885	12 020	12 868	24 888	11 588	12 656	24 244
Total	12 693	13 248	25 941	12 070	12 880	24 950	11 649	12 664	24 313

	2017			2018		
	Male	Female	Total	Male	Female	Total
Total Social Assistance	12 825	12 579	25 404	12 652	12 375	25 027
Drug Addicts Allowance	56	14	70	55	8	63
Supplementary Allowance	12 774	12 565	25 339	12 600	12 367	24 967
Total	12 825	12 579	25 404	12 652	12 375	25 027

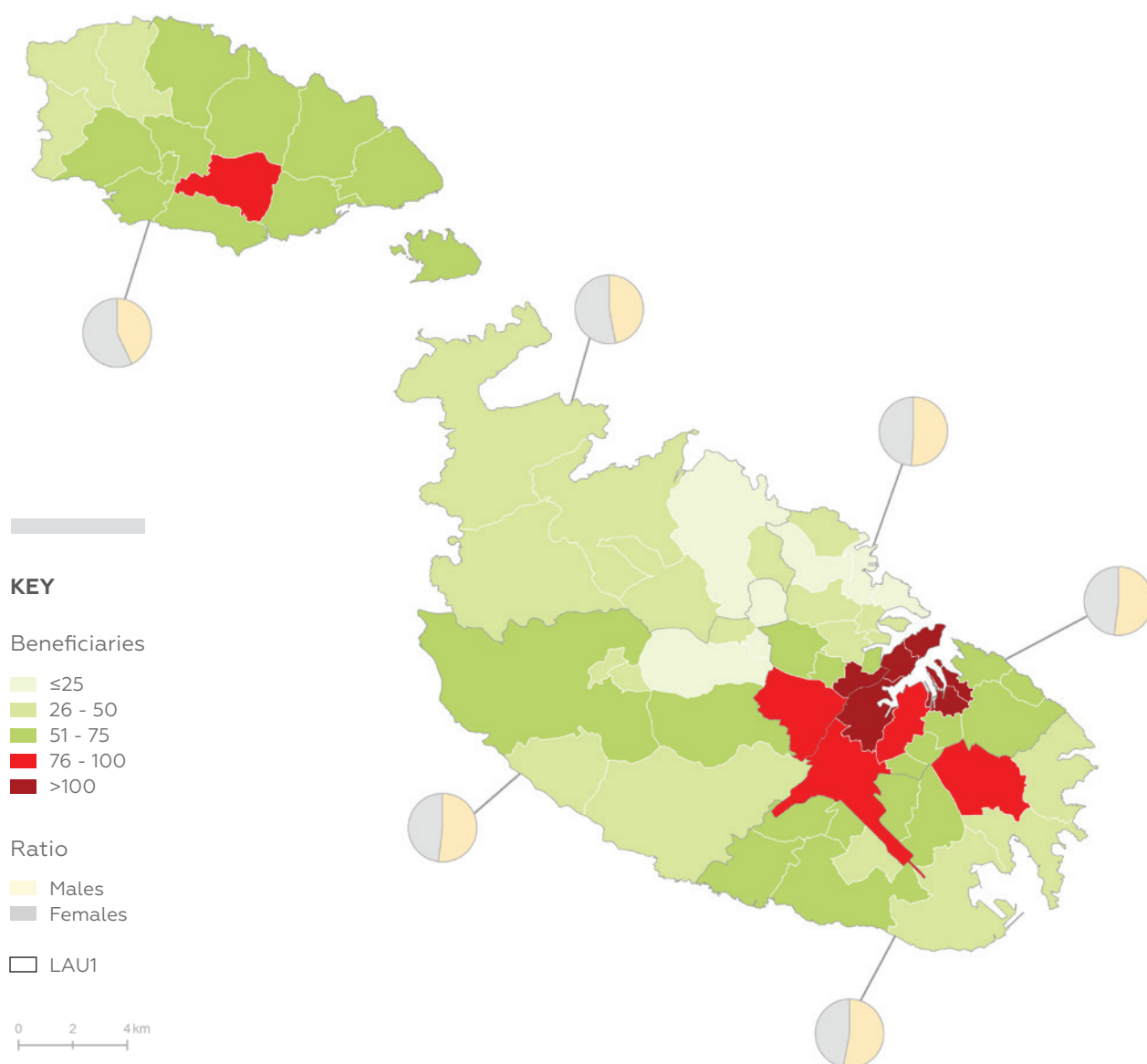
Source: Department of Social Security (DSS) Unique Beneficiaries Report.

Note:

As persons obtaining two or more benefits are counted only once, aggregates are not necessarily equal to the sum of the corresponding benefits.

Social exclusion beneficiaries around the Maltese Islands totalled 51 persons per 1,000 population in 2018. The Southern Harbour district witnessed the largest share with 86 recipients per 1,000 population, 2.9 times higher than the Northern district that reported the lowest percentage of 30 recipients per 1,000 population. From a locality perspective, beneficiaries that were receiving social exclusion benefits in 2018 ranged from as high as 14.4 per cent of Cospicua's population to just 0.7 per cent of Swieqi residents (Map 9.1).

Map 9.1 Beneficiaries of social exclusion benefits per 1,000 population by district, locality and sex: 2018



9.2 APPOĠĠ

APPOĠĠ offers a variety of services targeting persons who are at risk of being socially excluded. The Domestic Violence Unit, delivering social work service to adults and children in abusive relationships, was the most frequently used service, with 1,007 clients throughout 2018, followed by the Helpline that handles calls from persons in need of emotional support due to challenging life situations they may be facing (342 reports received in 2018). Numerous Community Services, aiming to better the quality of life and provide care in the residing community, were also on offer in certain localities with usage ranging from 289 clients in Qawra to 115 clients in Msida. Expenditure for these services totalled €1.4 million in 2018, in line with that in 2017 (Table 9.4).

Table 9.4 APPOĠĠ social exclusion services: 2014-2018

	2014	2015	2016	2017	2018
Expenditure (€ 000)	1 269	1 530	1 663	1 372	1 421
Domestic Violence Unit (clients)	681	689	718	971	1 007
Ghabex shelter (clients)	78	55	73	58	55
Managing Abusive Behaviour Service (clients)	85	84	90	111	119
Residential Home Service ¹	-	16	6	11	12
St. Vincent de Paule Community Work (clients)	305	344	174	188	173
Cottonera Community Service - social work (clients)	250	262	294	257	240
Paulo Freire Institute (clients)	81	82	85	94	86
Birkirkara Community Service (clients)	166	150	134	139	172
Msida Community Service (clients)	68	71	92	91	115
Qawra Community Service (clients)	229	223	200	165	289
Valletta Community Service (clients)	201	163	165	145	150
Hotline (number of reports)	183	223	260	313	240
Helpline (number of reports)	131	223	273	403	342
Embark for Life (E4L) (clients)	108	203	181	188	191
Adolescent Day Programme (clients)	-	13	15	14	21
% of social protection	0.1	0.1	0.1	0.1	0.1

Source: (i) expenditure: APPOĠĠ (Annual accounts provided to the NSO), (ii) services: FSWS.

Note:

Expenditure is estimated.

¹ Previously known as St. Venera Residence.

a. Clients may make use of the service several times in one year.

b. Clients may make use of the service after a number of years, e.g. came in 2014 and then again in 2015.

c. Clients may be making use of the services offered by the different units at the same time.

d. Within some units a case can involve more than one person e.g. family therapy which involves a whole family ; in such circumstances one case is opened.

9.3 SEDQA

SEDQA's services are specifically aimed at those persons suffering from addictions stemming from drugs, alcohol or gambling. These services range from counselling services for families with a member who is struggling with a substance problem to detoxification centres providing the necessary care and a safe process for those seeking help to free themselves from their addictions. In 2018, €2.3 million was spent to cover the services provided by SEDQA, an 8.3 per cent rise from 2017 (Table 9.5).

Table 9.5 SEDQA services: 2014-2018

	2014	2015	2016	2017	2018
Expenditure (€ 000)	2 027	2 222	2 270	2 086	2 258
Drugs community team (clients)	423	434	455	473	543
Substance misuse out-patients unit (SMOPU) / detox out-patients	1 098	1 100	1 106	1 074	1 055
Substance misuse in-patients unit (SMIPU) / detox in-patients	169	208	192	195	183
Kommunita Santa Marija (clients)	28	41	49	56	33
Family services (clients) ¹	93	172	188	183	281
Psychological services (clients) ²	278	365	309	322	394
Alcohol Rehabilitation (Žernieq)	26	24	19	14	-
Alcohol and gambling community team ³ (clients)	385	345	342	355	444
Assessment and Stabilisation Unit (clients)	46	57	53	61	60
Your Parenting Journey (clients)	-	2	16	30	13
% of social protection	0.1	0.1	0.1	0.1	0.1

Source: (i) expenditure: SEDQA (Annual accounts provided to the NSO), (ii) services: FSWS.

Notes:

¹ Prior to 2013, this unit reported the number of family units. As of 2013 it amalgamated with the previous Appogg family service and began reporting the number of individual clients.

² Prior to 2013, this unit reported the average number of cases worked with. As of 2013 it amalgamated with the previous Appogg psychological service and began reporting the number of individual clients.

³ The service caters for clients who may have both a gambling and alcohol problem. Prior to 2009 the services were separated.

a. Clients may make use of the service several times in one year.

b. Clients may make use of the service after a number of years, e.g. came in 2014 and then again in 2015.

c. Clients may be making use of the services offered by the different units at the same time.

d. Within some units a case can involve more than one person e.g. family therapy which involves a whole family ; in such circumstances one case is opened.

9.4 Other Schemes

Spending to cover the services offered by the 11 LEAP centres⁷ located on the Maltese islands amounted to €2.5 million in 2018, €0.5 million higher than the prior 12 months (Table 9.6). These services, found under the Family and Social Welfare scheme, aim to reduce poverty and social exclusion among vulnerable individuals and families through the creation of educational and occupational opportunities. As of 2016, the service has been extended to reach as many vulnerable persons as possible in order to reduce poverty among families.

Table 9.6 LEAP [Access] community resource centres: 2014-2018

	2014	2015	2016	2017	2018
Expenditure (€ 000)	646	614	2 143	1 950	2 472
% of social protection	0.0	0.0	0.1	0.1	0.1

Source: Annual Financial Report - Treasury Department.

Services provided by non-profit institutions to persons at risk of being socially excluded from society amounted to €2.4 million, with half that amount covering support and counselling services (Table 9.7).

Table 9.7 Non-profit services offered to persons at risk of social exclusion¹: 2014-2018

	2014	2015	2016	2017	2018
€ 000					
Accommodation	417	444	459	461	422
Rehabilitation of drug & alcohol abusers	761	809	837	840	770
Support and counselling services	1 184	1 259	1 301	1 306	1 198
Total	2 363	2 512	2 596	2 607	2 391
% of social protection	0.2	0.2	0.2	0.1	0.1

Source: National Accounts Unit, NSO.

Note:

Expenditure is estimated.

¹ Includes migrants, refugees, drug or alcohol addicts, victims of criminal violence, etc.

⁷ Located in Gharghur, Hal Kirkop, Hal Qormi, Marsaskala, Msida, Qawra, Santa Lucija, Xewkija, Valletta, Vittoriosa and Zurrieq.

The social protection outlay towards Detention Services, which provides safe and secure accommodations to immigrants, amounted to €4.3 million in 2018 or 0.2 per cent of the total social outlay. Expenditure rose by 13.8 per cent from 2017. Since the amalgamation of the Detention Services and Third Country Nationals Votes in 2015, spending allocated to this scheme has halved (Table 9.8).

Table 9.8 Third country nationals and refugees: 2014-2018

	2014	2015	2016	2017	2018
	€ 000				
Detention Services	4 365	3 996	5 163	3 813	4 340
Third Country Nationals ¹	6 612	4 719	-	-	-
Total	10 977	8 714	5 163	3 813	4 340
% of social protection	0.7	0.5	0.3	0.2	0.2

Source: Annual Financial Report – Treasury Department.

Note:

¹ As of 2016, budgetary provision for "Third Country Nationals" has been amalgamated under "Detention Services".

Table 9.9 Open centres population: 2014-2018

	2014	2015	2016	2017	2018
Hal-Far Tent Village	158	70	171	392	734
Hangar Open Centre	215	146	0	0	0
Hal Far Family Centre	-	-	-	97	113
Dar il-Liedna	7	6	48	33	40
Dar is Sliem ¹	12	-	-	-	-
Block C Registrations	3	20	30	69	73
Peace Lab	37	37	38	38	0
Marsa Open Centre	203	60	114	23	0
MEC Houses	12	167	161	162	155
MEC Balzan	67	98	111	97	63
Hal Far OIWAS	50	-	-	-	-
Total	764	604	673	911	1178

Source: AWAS.

Notes:

Figures represent number of persons staying in the centres at the end of the year.

¹ Closed in mid-2015 since all the unaccompanied minors it accommodated turned 18.

9.5 EU Comparison

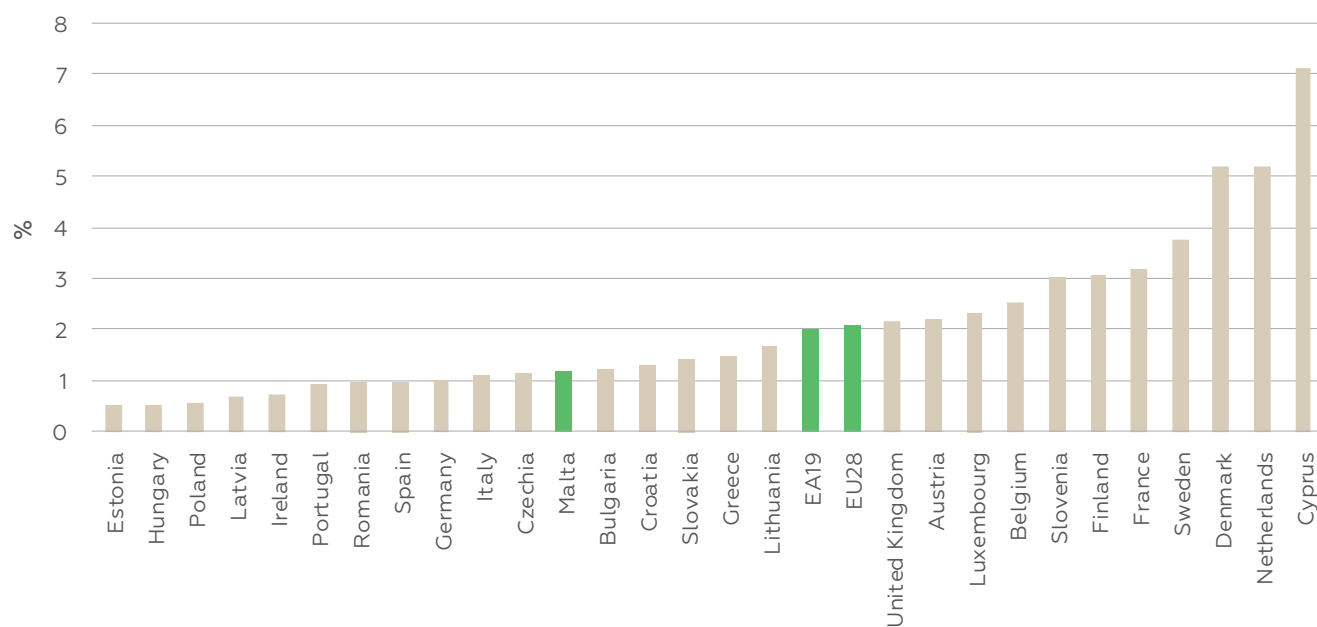
The EU's social exclusion outlay accounted for 2.1 per cent of total social expenditure in 2017. Cyprus allocated the highest share with 7.1 per cent spent on benefits classified under the Social Exclusion function, with the Netherlands and Denmark (both 5.2 per cent) completing the top three. On the other hand, the lowest ratios were recorded by Estonia, Hungary (both 0.5 per cent) and Poland (0.6 per cent). Social exclusion benefits formed 1.2 per cent of Malta's 2017 social expenditure, placing the country in 17th place (Table 9.10).

Table 9.10 Social Exclusion n.e.c. function as a percentage of social protection by EU country: 2014 - 2017

	2014	2015	2016	2017
EU28	1.9	2.0	2.2	2.1
EA19	1.7	1.8	2.0	2.0
Belgium	2.2	2.2	2.5	2.5
Bulgaria	1.6	1.6	1.6	1.2
Czechia	1.6	1.5	1.4	1.1
Denmark	4.3	4.7	5.1	5.2
Germany	0.7	1.0	1.5	1.0
Estonia	0.7	0.6	0.6	0.5
Ireland	0.8	0.8	0.7	0.7
Greece	1.3	0.5	0.8	1.5
Spain	1.0	1.0	1.0	1.0
France	2.9	3.0	3.1	3.2
Croatia	1.2	1.2	1.4	1.3
Italy	0.8	0.8	0.9	1.1
Cyprus	5.8	6.5	7.1	7.1
Latvia	0.9	0.7	0.7	0.7
Lithuania	3.0	2.2	1.9	1.7
Luxembourg	2.2	2.3	2.3	2.3
Hungary	0.6	0.6	0.5	0.5
Malta	1.7	1.4	1.3	1.2
Netherlands	5.0	4.4	4.7	5.2
Austria	1.6	1.9	2.6	2.2
Poland	0.7	0.7	0.6	0.6
Portugal	0.9	0.8	1.0	0.9
Romania	1.2	1.1	1.1	1.0
Slovenia	3.0	3.2	3.1	3.0
Slovakia	2.0	1.7	1.5	1.4
Finland	2.9	2.8	3.5	3.1
Sweden	2.6	3.3	4.7	3.8
United Kingdom	2.5	2.3	2.3	2.2

Source: Eurostat.

Chart 9.1 Ratio of Social exclusion n.e.c. to total Social Protection (EU): 2017







10

SOCIAL SECURITY BENEFITS

BY DISTRICT AND LOCALITY

To provide a more detailed overview of social security beneficiaries, these were first categorised at district level (LAU level 1) and each beneficiary was then also grouped accordingly at locality level (LAU level 2). In order to illustrate the spatial distribution and magnitude of beneficiaries across benefit type, functions and LAU, the intensity was graphically represented per 1,000 population. All maps were divided into five categories. Furthermore, apart from expenditure, pie charts were included in each map to highlight each district's sex ratio.

Overall, there were 166,183 persons in receipt of one or more social security benefits in 2018, which represents 33.7 per cent of the total population of Malta and Gozo. With regard to gender, females made up the greater share of beneficiaries totalling 92,358 (55.6 per cent of the total). Persons in receipt of a Contributory benefit amounted to 110,390 (22.4 per cent of the population), 35.4 per cent higher than the total Non-Contributory beneficiaries which were reported at 81,519 (16.5 per cent of the population).

The Southern Harbour district reported the highest share of social security recipients with 41.3 percent of persons living in that district receiving some form of social benefit. Gozo and Comino ranked second with 37.9 per cent of the population, followed by the Western (36.5 per cent) and South Eastern (35.2 per cent) districts. The Northern Harbour and Northern districts reported the joint lowest ratios of social recipients-to-population with 29.3 per cent of their populations in receipt of a social benefit. Altogether, when comparing the districts, the range between the highest and lowest shares of beneficiaries-to-population for 2018 stood at 12.0 percentage points.

Floriana reported the largest share of social benefits recipients at 472 beneficiaries for every 1,000 residents. This was slightly higher than Hal Luqa (469 recipients per 1,000 residents) with Cospicua (450 recipients per 1,000 residents) in third. Conversely, the lowest ratios were registered by Swieqi (174 persons per 1,000 population), St Julian's (198 persons per 1,000 population and Msida (225 persons per 1,000 population). It should be noted that the presence of institutional homes for the elderly in certain localities may significantly impact the data (Table 10.1).

The ten highest and lowest localities in terms of beneficiaries per 1,000 population

Highest			Lowest	
1	Floriana	472	Swieqi	174
2	Hal Luqa	469	St Julian's	198
3	Cospicua	450	Msida	225
4	Rabat	443	St Paul's Bay	228
5	Valletta	440	Tas-Sliema	232
6	Żejtun	440	Gżira	233
7	Hamrun	437	Birżebbuġa	267
8	St. Luċija	433	Pembroke	273
9	Marsa	422	Mellieħa	285
10	Vittoriosa	420	Marsaskala	290

Between 2010 and 2018, social security beneficiaries gradually rose by 8.7 per cent (Chart 10.1). In comparison, the Maltese population increased by 18.9 per cent over the same period, highlighting that the rate of growth in social recipients' was less than half of the rate of population growth. All six districts reported increases in beneficiaries ranging from a rise of 4,188 in the Northern district to 726 extra beneficiaries in Gozo and Comino. In absolute terms, the Northern Harbour district maintained its longstanding trend of containing the largest number of persons receiving at least one type of social benefit (46,976 by the end of 2018).

In 2018, beneficiaries living in Malta and Gozo averaged €5,552 in annual income deriving from social security benefits. The Northern Harbour district recorded the highest average social security benefits received per beneficiary at €6,023, while the Northern district registered the lowest amount with beneficiaries receiving €4,812, on average. At a locality level, social expenditure ranged from an average of €7,848 paid to Mdina residents to €3,682 received by people living in Mtarfa.

Map 10.1 Total social security benefits beneficiaries per 1,000 population by district, locality and sex: 2018

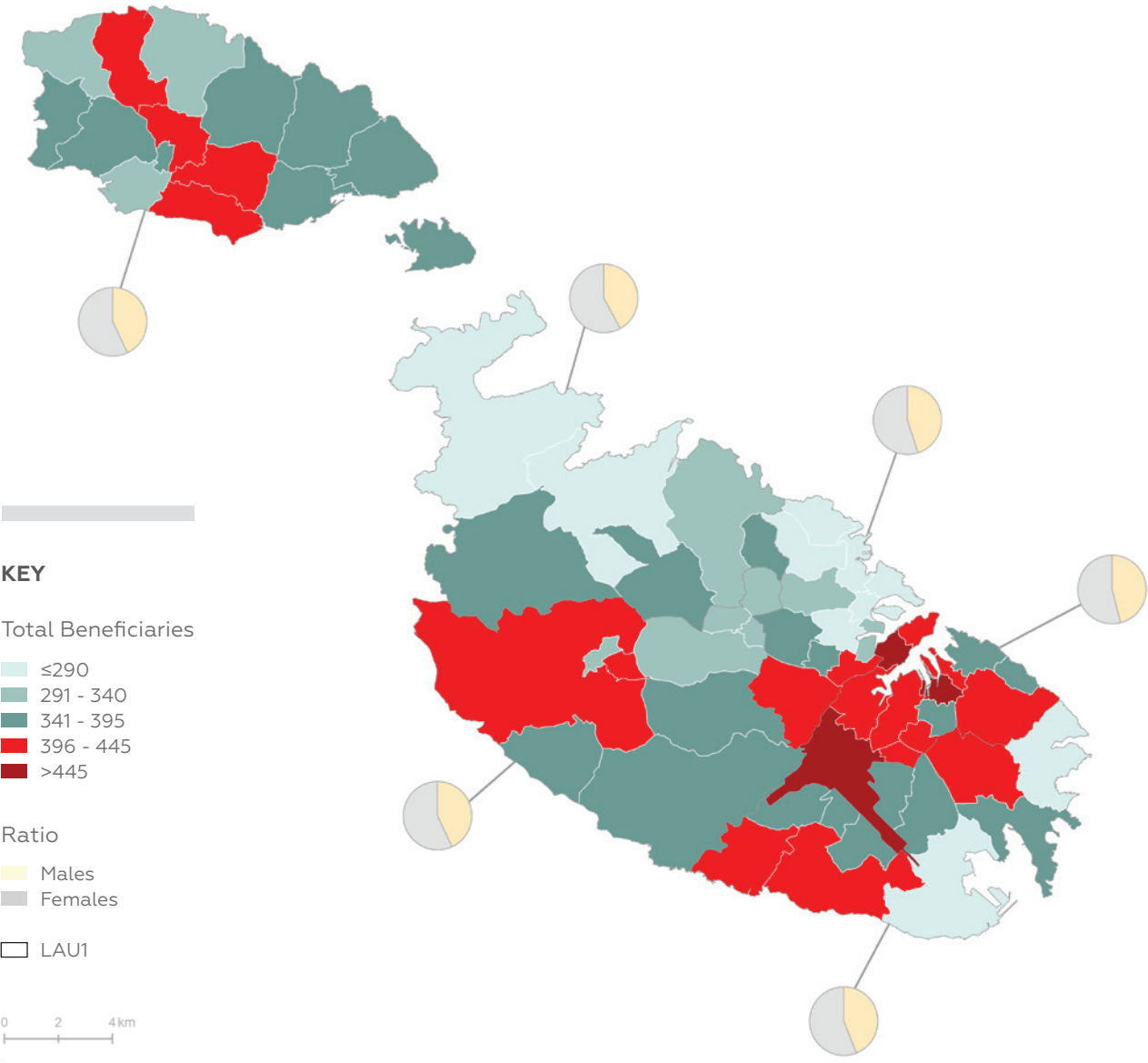


Table 10.1 Social security benefits beneficiaries by benefit type, locality and gender: 2018

Regions, districts and localities	Total			Contributory			Non-Contributory		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	73 825	92 358	166 183	63 490	46 900	110 390	21 914	59 605	81 519
Malta	68 341	85 204	153 545	59 039	43 131	102 170	20 171	54 995	75 166
Gozo and Comino	5 484	7 154	12 638	4 451	3 769	8 220	1 743	4 610	6 353
Southern Harbour	15 908	18 316	34 224	13 301	9 350	22 651	5 902	12 204	18 106
Cospicua	1 049	1 277	2 326	765	604	1 369	564	928	1 492
Fgura	2 196	2 594	4 790	1 877	1 270	3 147	663	1 718	2 381
Floriana	435	524	959	366	305	671	161	326	487
Hal Luqa	1 268	1 623	2 891	1 101	1 047	2 148	400	890	1 290
Hal Tarxien	1 496	1 917	3 413	1 323	946	2 269	412	1 242	1 654
Haz-Żabbar	2 917	3 285	6 202	2 547	1 527	4 074	1 008	2 325	3 333
Kalkara	493	602	1 095	422	304	726	159	392	551
Marsa	1 195	1 108	2 303	870	558	1 428	638	801	1 439
Paola	1 712	1 861	3 573	1 422	1 041	2 463	677	1 150	1 827
Santa Luċija	621	659	1 280	561	390	951	173	356	529
Senglea	556	557	1 113	457	276	733	237	405	642
Valletta	1 148	1 416	2 564	894	681	1 575	508	1 019	1 527
Vittoriosa	549	497	1 046	466	253	719	210	333	543
Xgħajra	273	396	669	230	148	378	92	319	411
Northern Harbour	21 185	25 791	46 976	18 205	13 643	31 848	6 371	15 821	22 192
Birkirkara	3 961	5 051	9 012	3 386	2 450	5 836	1 299	3 340	4 639
Gżira	1 251	1 469	2 720	1 023	807	1 830	404	844	1 248
Hal Qormi	3 323	3 502	6 825	2 838	1 700	4 538	1 206	2 458	3 664
Hamrun	2 064	2 197	4 261	1 647	1 197	2 844	873	1 430	2 303
Msida	1 355	1 735	3 090	1 104	964	2 068	471	1 035	1 506
Pembroke	405	642	1 047	344	263	607	112	460	572
San Ġwann	2 026	2 281	4 307	1 826	1 157	2 983	505	1 415	1 920
Santa Venera	1 311	1 645	2 956	1 105	813	1 918	403	1 101	1 504
St Julian's	1 194	1 543	2 737	1 079	883	1 962	251	833	1 084
Swieqi	967	1 546	2 513	894	709	1 603	109	967	1 076
Ta' Xbiex	337	316	653	305	183	488	76	166	242
Tal-Pieta	734	880	1 614	596	480	1 076	251	543	794
Tas-Sliema	2 257	2 984	5 241	2 058	2 037	4 095	411	1 229	1 640
South Eastern	11 290	14 178	25 468	9 824	6 666	16 490	3 257	9 815	13 072
Birżebbuġa	1 637	1 809	3 446	1 372	824	2 196	521	1 250	1 771
Gudja	572	615	1 187	532	345	877	140	386	526
Hal Għaxaq	836	1 024	1 860	740	460	1 200	235	740	975
Hal Kirkop	411	490	901	345	235	580	129	332	461
Hal Safi	364	440	804	307	203	510	91	304	395
Marsaskala	1 657	2 576	4 233	1 372	1 017	2 389	465	1 916	2 381
Marsaxlokk	590	667	1 257	540	309	849	141	458	599
Mqabba	512	716	1 228	451	330	781	138	514	652
Qrendi	501	626	1 127	456	309	765	124	428	552
Żejtun	2 281	2 725	5 006	1 982	1 440	3 422	783	1 785	2 568
Żurrieq	1 929	2 490	4 419	1 727	1 194	2 921	490	1 702	2 192

Table 10.1 continued

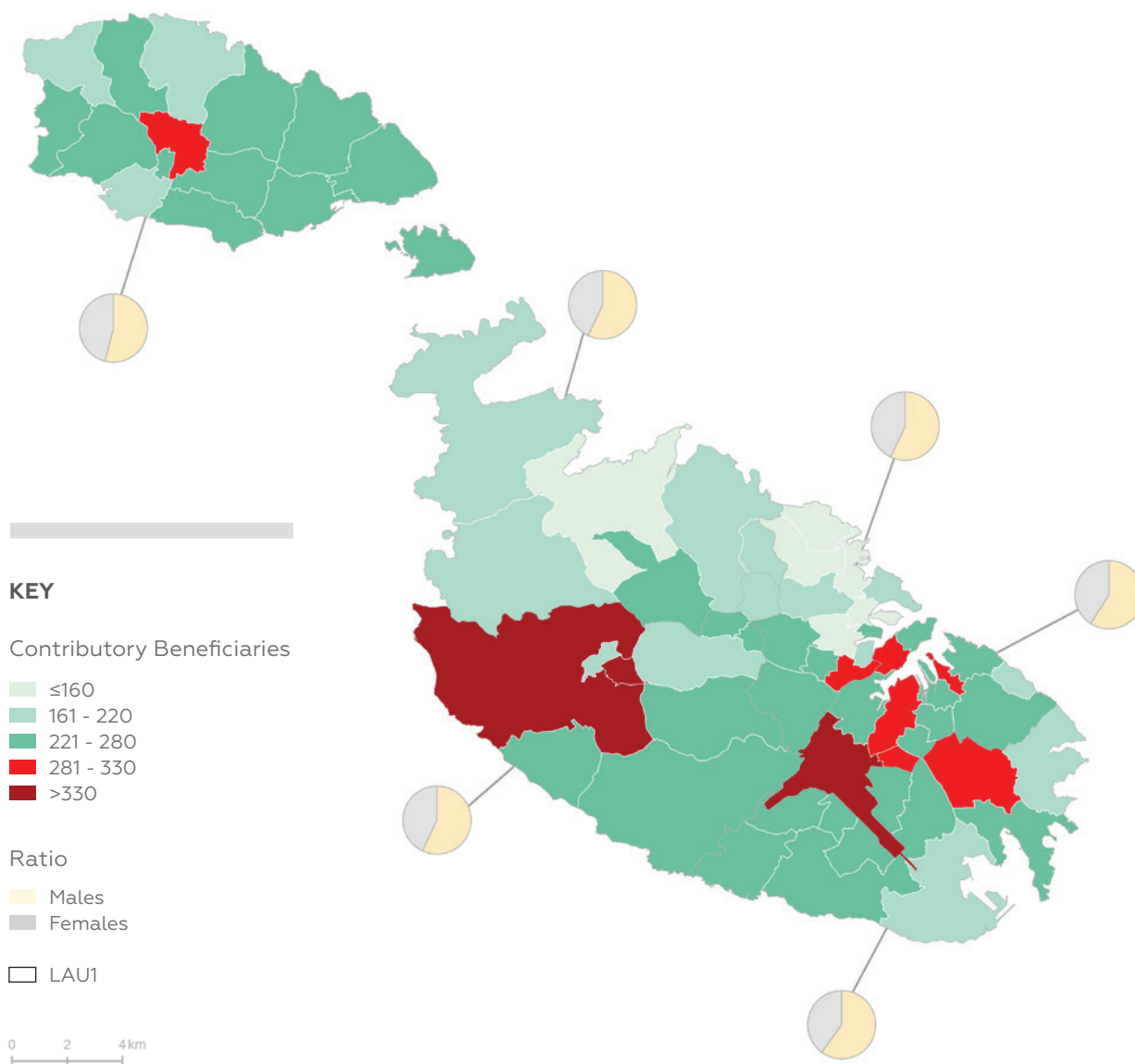
Regions, districts and localities	Total			Contributory			Non-Contributory		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Western	9 796	12 741	22 537	8 816	6 735	15 551	2 270	7 823	10 093
Had-Dingli	602	718	1 320	561	367	928	124	461	585
Hal Balzan	626	896	1 522	580	537	1 117	100	457	557
Hal Lija	441	623	1 064	414	331	745	76	380	456
H'Attard	1 500	2 171	3 671	1 367	1 101	2 468	234	1 288	1 522
Haz-Żebbuġ	2 084	2 497	4 581	1 813	1 141	2 954	620	1 730	2 350
Iklin	483	552	1 035	447	296	743	89	306	395
Mdina	37	65	102	33	54	87	7	14	21
Mtarfa	299	556	855	246	259	505	93	409	502
Rabat	2 310	2 775	5 085	2 114	1 702	3 816	555	1 547	2 102
Sigġiewi	1 414	1 888	3 302	1 241	947	2 188	372	1 231	1 603
Northern	10 162	14 178	24 340	8 893	6 737	15 630	2 371	9 332	11 703
Hal Gharghur	397	580	977	357	221	578	95	441	536
Mellieħa	1 402	1 841	3 243	1 273	920	2 193	269	1 183	1 452
Mġarr	556	753	1 309	509	312	821	103	541	644
Mosta	3 171	4 375	7 546	2 854	2 223	5 077	659	2 785	3 444
Naxxar	1 929	2 699	4 628	1 774	1 286	3 060	352	1 719	2 071
St Paul's Bay	2 707	3 930	6 637	2 126	1 775	3 901	893	2 663	3 556
Gozo and Comino	5 484	7 154	12 638	4 451	3 769	8 220	1 743	4 610	6 353
Fontana	150	200	350	125	112	237	47	125	172
Għajnsielem and Comino	495	580	1 075	406	285	691	161	394	555
Għarb	171	250	421	138	116	254	42	174	216
Għasri	71	98	169	54	58	112	25	51	76
Munxar	152	221	373	108	103	211	63	149	212
Nadur	683	869	1 552	557	475	1 032	219	549	768
Qala	311	417	728	266	199	465	92	294	386
San Lawrenz	98	145	243	86	85	171	23	81	104
Ta' Kerċem	281	378	659	249	194	443	77	248	325
Ta' Sannat	327	428	755	252	225	477	119	281	400
Victoria	1 085	1 543	2 628	916	909	1 825	280	883	1 163
Xagħra	688	912	1 600	566	462	1 028	221	612	833
Xewkija	584	724	1 308	463	398	861	203	461	664
Żebbuġ	388	389	777	265	148	413	171	308	479

Sources: DSS SABS database.

Notes:

As persons receiving more than one benefit are only counted once, the number of beneficiaries listed in the "Total" column will not be equal to the sum of Contributory and Non-Contributory beneficiaries.

Map 10.2 Total social security contributory benefits beneficiaries per 1,000 population by district, locality and sex: 2018



Map 10.3 Total social security non-contributory benefits beneficiaries per 1,000 population by district, locality and sex: 2018

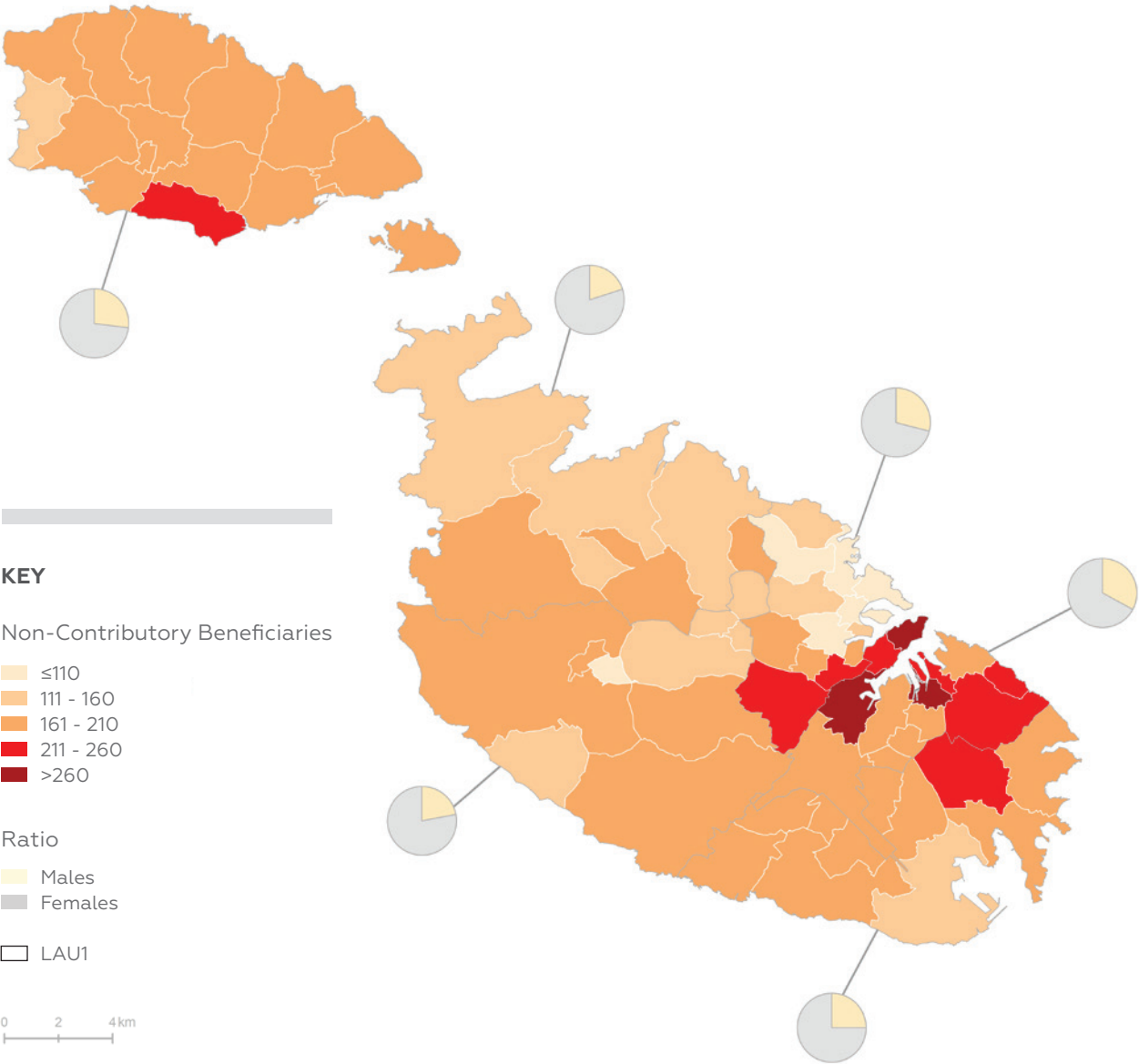
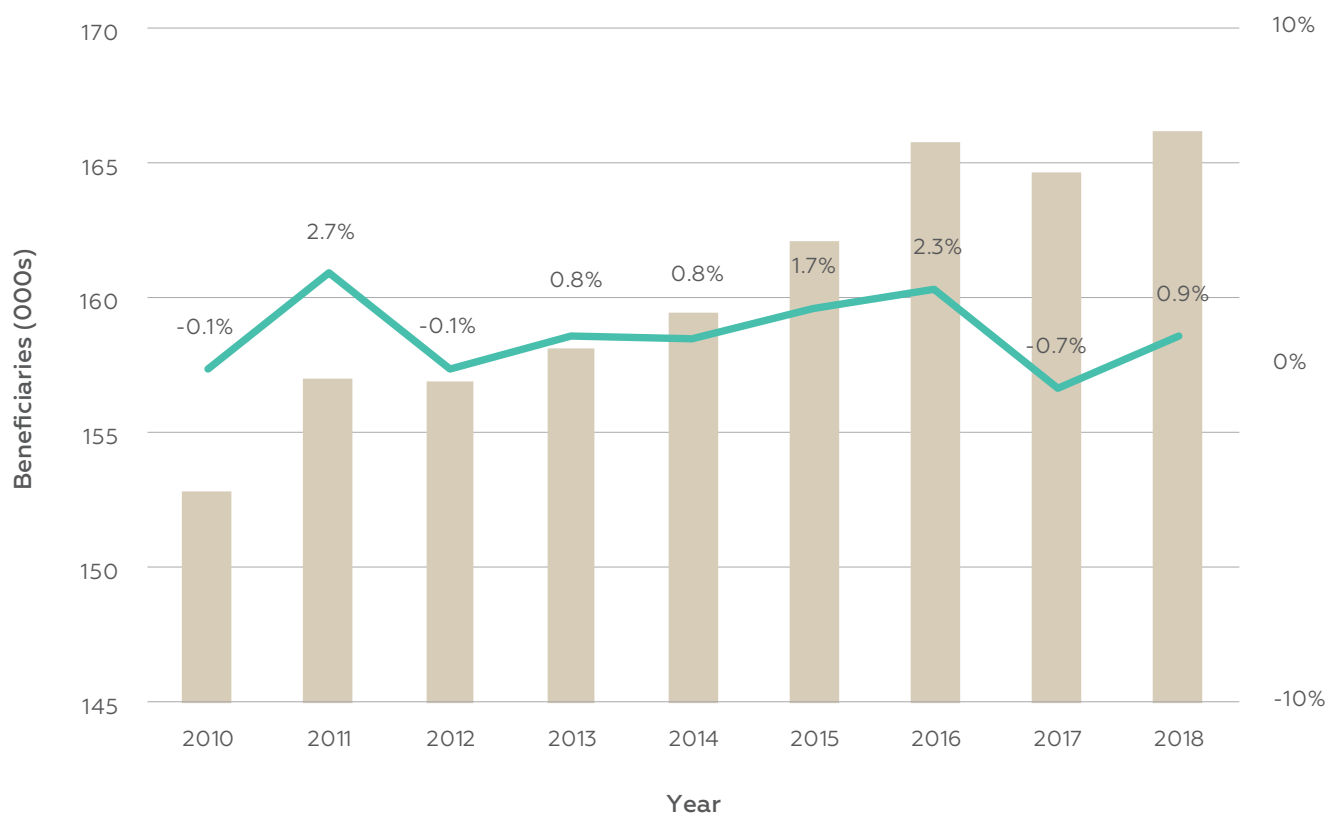
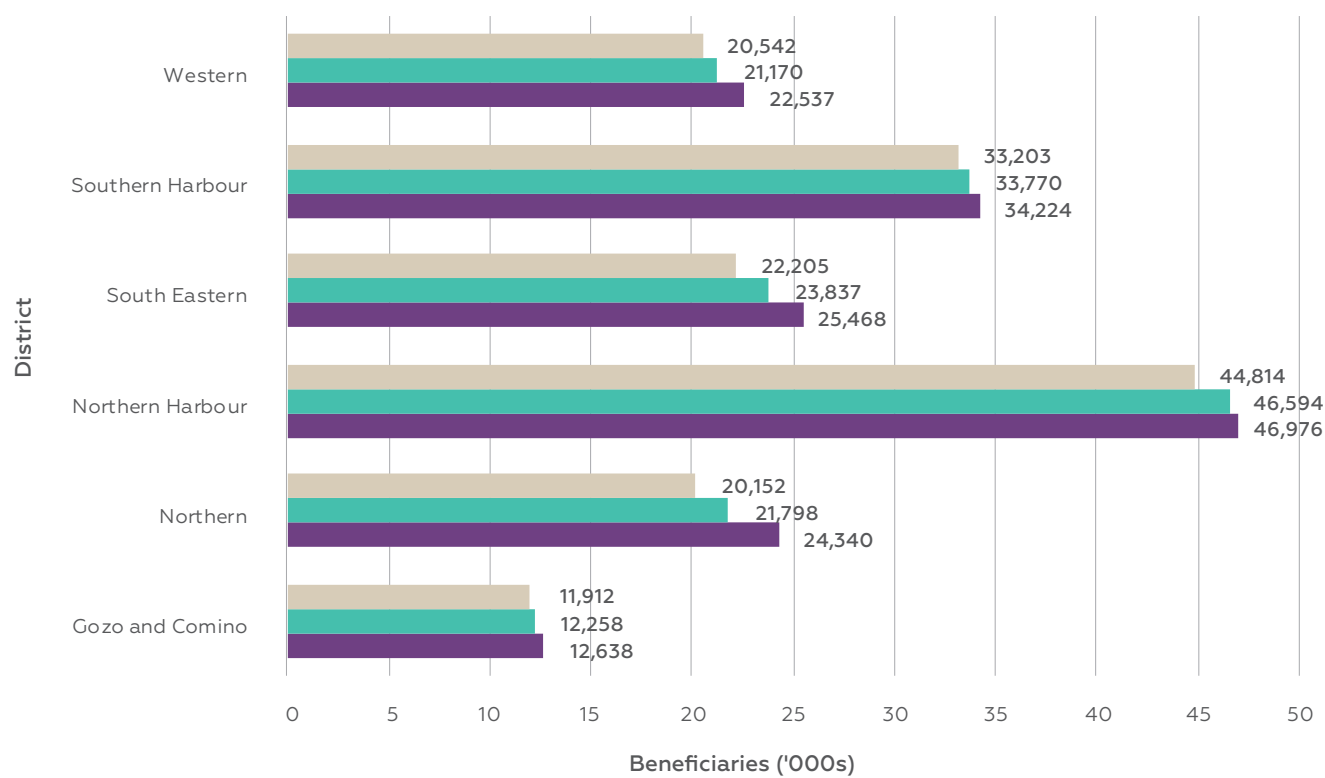


Chart 10.1 Social benefit recipients: 2010 - 2018

**KEY**

- Beneficiaries
- Year-Over-Year Change

Chart 10.2 Social security beneficiaries by district: 2010, 2014 & 2018



KEY

2010
2014
2016

Table 10.2 Social security benefits beneficiaries by ESSPROS function, locality and gender: 2018

Regions, districts and localities	Sickness ¹			Disability ²			Old Age ³		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	20 578	18 332	38 910	4 789	4 480	9 269	46 718	20 506	67 224
Malta	19 346	16 973	36 319	4 289	3 928	8 217	43 327	18 637	61 964
Gozo and Comino	1 232	1 359	2 591	500	552	1 052	3 391	1 869	5 260
Southern Harbour	4 862	4 384	9 246	1 032	977	2 009	9 986	4 015	14 001
Cospicua	422	449	871	75	62	137	595	280	875
Fgura	588	531	1 119	159	152	311	1 345	478	1 823
Floriana	105	141	246	16	22	38	317	150	467
Hal Luqa	311	241	552	64	74	138	865	423	1 288
Hal Tarxien	438	359	797	90	116	206	951	426	1 377
Haz-Żabbar	972	727	1 699	166	179	345	1 757	568	2 325
Kalkara	147	121	268	51	33	84	295	103	398
Marsa	394	351	745	89	46	135	709	251	960
Paola	491	468	959	123	112	235	1 090	480	1 570
Santa Luċija	176	157	333	43	44	87	437	180	617
Senglea	180	175	355	35	30	65	369	113	482
Valletta	380	418	798	69	60	129	731	405	1 136
Vittoriosa	152	155	307	27	25	52	386	120	506
Xgħajra	106	91	197	25	22	47	139	38	177
Northern Harbour	5 674	5 145	10 819	1 213	1 033	2 246	14 015	6 460	20 475
Birkirkara	1 203	1 059	2 262	259	245	504	2 441	1 098	3 539
Gżira	280	300	580	67	56	123	847	395	1 242
Hal Qormi	1 156	841	1 997	231	155	386	1 960	715	2 675
Hamrun	676	638	1 314	107	103	210	1 295	580	1 875
Msida	391	339	730	75	72	147	827	469	1 296
Pembroke	137	138	275	39	28	67	215	102	317
San Ġwann	525	421	946	127	107	234	1 394	522	1 916
Santa Venera	368	362	730	74	70	144	824	339	1 163
St Julian's	203	224	427	60	43	103	918	458	1 376
Swieqi	142	170	312	33	44	77	743	336	1 079
Ta' Xbiex	66	69	135	12	5	17	267	98	365
Tal-Pieta	196	215	411	35	27	62	470	234	704
Tas-Sliema	331	369	700	94	78	172	1 814	1 114	2 928
South Eastern	3 498	2 940	6 438	790	767	1 557	6 707	2 546	9 253
Birżebbuġa	498	394	892	108	101	209	942	339	1 281
Gudja	177	140	317	30	27	57	365	121	486
Hal Għaxaq	241	213	454	54	66	120	517	151	668
Hal Kirkop	143	115	258	34	23	57	224	97	321
Hal Safi	97	102	199	25	20	45	205	60	265
Marsaskala	547	475	1 022	105	137	242	868	368	1 236
Marsaxlokk	171	144	315	31	32	63	369	107	476
Mqabba	166	134	300	29	22	51	300	137	437
Qrendi	155	112	267	38	39	77	308	120	428
Żejtun	716	641	1 357	228	189	417	1 430	559	1 989
Żurrieq	587	470	1 057	108	111	219	1 179	487	1 666

Table 10.2 continued

Regions, districts and localities	Sickness ¹			Disability ²			Old Age ³		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Western	2 590	2 139	4 729	609	587	1 196	6 424	2 978	9 402
Had-Dingli	181	124	305	32	24	56	367	142	509
Hal Balzan	81	108	189	28	27	55	498	258	756
Hal Lija	100	78	178	24	28	52	324	159	483
H'Attard	314	305	619	84	99	183	1 060	479	1 539
Haz-Żebbuġ	672	455	1 127	125	120	245	1 216	461	1 677
Iklin	124	99	223	29	31	60	320	139	459
Mdina	4	6	10	2	3	5	31	38	69
Mtarfa	132	136	268	30	19	49	119	79	198
Rabat	579	493	1 072	121	114	235	1 633	820	2 453
Siggiewi	403	335	738	134	122	256	856	403	1 259
Northern	2 722	2 365	5 087	645	564	1 209	6 195	2 638	8 833
Hal Gharghur	108	68	176	25	19	44	251	79	330
Mellieha	336	262	598	98	71	169	922	393	1 315
Mġarr	156	122	278	36	36	72	338	86	424
Mosta	860	675	1 535	214	175	389	1 966	878	2 844
Naxxar	481	425	906	98	111	209	1 267	488	1 755
St Paul's Bay	781	813	1 594	174	152	326	1 451	714	2 165
Gozo and Comino	1 232	1 359	2 591	500	552	1 052	3 391	1 869	5 260
Fontana	25	29	54	11	14	25	104	56	160
Għajnsielem and Comino	136	110	246	50	43	93	300	127	427
Għarb	39	25	64	16	17	33	103	59	162
Għasri	16	20	36	5	9	14	40	31	71
Munxar	38	46	84	11	23	34	76	45	121
Nadur	168	175	343	63	60	123	438	251	689
Qala	65	87	152	33	29	62	196	107	303
San Lawrenz	16	22	38	8	13	21	64	39	103
Ta' Kerċem	62	59	121	17	30	47	189	92	281
Ta' Sannat	73	78	151	34	29	63	182	83	265
Victoria	206	281	487	79	95	174	755	473	1 228
Xagħra	157	182	339	66	74	140	430	234	664
Xewkija	143	148	291	73	90	163	322	202	524
Żebbuġ	88	97	185	34	26	60	192	70	262

Sources: DSS SABS database.

Notes:

¹ The Sickness function contains the following benefits: Injury Benefit, Sickness Benefit, Carers' Allowance, Increased Carers' Allowance, Leprosy Assistance, Milk Grant, Sickness Assistance, Social Assistance and Tuberculosis Assistance.

² The Disability function contains the following benefits: Decreased National Invalidity Pension, Disablement Gratuity, Injury Pension, Increased Invalidity Pension, Invalidity Pension, National Minimum Invalidity Pension, Disability Assistance, Disabled Child Allowance, Increased Severe Disability Assistance and Severe Disability Assistance.

³ The Old Age function contains the following benefits: Decreased National Minimum Pension, Increased National Minimum Pension, Increased Retirement Pension, National Minimum Pension, Retirement Pension, Retirement Pension Top-Up, Two-Thirds Pension, Age Pension and Blind Pension.

Table 10.2 continued

Regions, districts and localities	Survivors ⁴			Family/Children ⁵			Unemployment ⁶		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	341	16 384	16 725	4 929	44 800	49 729	3 899	3 392	7 291
Malta	314	15 186	15 500	4 426	41 640	46 066	3 616	3 224	6 840
Gozo and Comino	27	1 198	1 225	503	3 160	3 663	283	168	451
Southern Harbour	60	3 939	3 999	987	8 107	9 094	1 116	983	2 099
Cospicua	3	311	314	48	496	544	124	103	227
Fgura	7	466	473	189	1 316	1 505	122	134	256
Floriana	1	154	155	16	144	160	30	23	53
Hal Luqa	5	546	551	55	510	565	71	36	107
Hal Tarxien	8	301	309	95	977	1 072	66	81	147
Haz-Żabbar	15	497	512	265	1 850	2 115	107	149	256
Kalkara	3	141	144	26	281	307	21	34	55
Marsa	2	275	277	39	421	460	190	68	258
Paola	9	453	462	106	689	795	155	104	259
Santa Luċija	-	155	155	16	231	247	28	39	67
Senglea	2	153	155	21	222	243	39	45	84
Valletta	2	330	332	46	501	547	116	97	213
Vittoriosa	1	121	122	30	191	221	36	37	73
Xgħajra	2	36	38	35	278	313	11	33	44
Northern Harbour	95	4 981	5 076	1 149	11 489	12 638	1 282	951	2 233
Birkirkara	21	828	849	283	2 529	2 812	231	200	431
Gżira	5	348	353	59	563	622	115	49	164
Hal Qormi	7	643	650	237	1 726	1 963	166	156	322
Hamrun	6	515	521	105	803	908	214	119	333
Msida	5	339	344	77	714	791	135	85	220
Pembroke	8	64	72	37	389	426	13	30	43
San Ġwann	6	378	384	86	1 113	1 199	73	66	139
Santa Venera	6	287	293	107	835	942	60	77	137
St Julian's	3	332	335	35	606	641	46	45	91
Swieqi	7	197	204	26	898	924	41	23	64
Ta' Xbiex	1	72	73	7	114	121	18	9	27
Tal-Pieta	2	182	184	38	341	379	67	48	115
Tas-Sliema	18	796	814	52	858	910	103	44	147
South Eastern	49	2 094	2 143	822	7 828	8 650	557	545	1 102
Birżebbuġa	2	282	284	84	955	1 039	161	116	277
Gudja	3	102	105	35	308	343	15	16	31
Hal Għaxaq	4	148	152	66	612	678	31	42	73
Hal Kirkop	4	64	68	38	265	303	18	15	33
Hal Safi	2	59	61	31	265	296	30	17	47
Marsaskala	7	232	239	148	1 660	1 808	117	112	229
Marsaxlokk	5	98	103	38	370	408	17	21	38
Mqabba	4	101	105	43	421	464	19	19	38
Qrendi	-	89	89	30	343	373	15	21	36
Żejtun	10	584	594	156	1 228	1 384	69	90	159
Żurrieq	8	335	343	153	1 401	1 554	65	76	141

Table 10.2 continued

Regions, districts and localities	Survivors ⁴			Family/Children ⁵			Unemployment ⁶		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Western	43	2 097	2 140	651	6 342	6 993	218	303	521
Had-Dingli	-	77	77	56	421	477	10	13	23
Hal Balzan	4	175	179	29	396	425	12	10	22
Hal Lija	2	115	117	24	301	325	6	12	18
H'Attard	10	328	338	76	1 132	1 208	21	43	64
Haz-Żebbuġ	8	367	375	181	1 421	1 602	66	75	141
Iklin	2	68	70	31	274	305	15	9	24
Mdina	-	13	13	1	10	11	1	-	1
Mtarfa	2	110	112	30	301	331	9	26	35
Rabat	8	609	617	125	1 082	1 207	41	61	102
Sigġiewi	7	235	242	98	1 004	1 102	37	54	91
Northern	67	2 075	2 142	817	7 874	8 691	443	442	885
Hal Għargħur	5	64	69	26	399	425	11	14	25
Mellieħa	10	296	306	100	983	1 083	25	33	58
Mġarr	3	79	82	52	496	548	10	28	38
Mosta	29	741	770	260	2 343	2 603	60	95	155
Naxxar	8	363	371	141	1 544	1 685	52	65	117
St Paul's Bay	12	532	544	238	2 109	2 347	285	207	492
Gozo and Comino	27	1 198	1 225	503	3 160	3 663	283	168	451
Fontana	-	35	35	16	91	107	6	6	12
Għajnsielem and Comino	-	91	91	39	279	318	21	13	34
Għarb	1	35	36	18	137	155	3	8	11
Għasri	1	19	20	5	34	39	7	1	8
Munxar	3	29	32	13	107	120	21	6	27
Nadur	3	155	158	55	343	398	25	20	45
Qala	-	56	56	40	203	243	4	12	16
San Lawrenz	-	25	25	10	61	71	2	2	4
Ta' Kerċem	-	63	63	29	177	206	9	6	15
Ta' Sannat	4	81	85	47	209	256	18	12	30
Victoria	6	322	328	72	581	653	37	39	76
Xagħra	1	115	116	70	443	513	26	17	43
Xewkija	8	122	130	56	278	334	28	10	38
Żebbuġ	-	50	50	33	217	250	76	16	92

Sources: DSS SABS database.

Notes:

⁴ The Survivors function contains the following benefits: Early Survivors Retirement Pension, National Minimum Widows Pension, Orphans' Allowance, Pensions of Widows with Children, Survivors Pension and Widows Pension.

⁵ The Family/Children function contains the following benefits: Marriage Grant, Maternity Benefit, Maternity Leave Benefit, Children's Allowance, Foster Care Allowance, In-Work Benefit and Social Assistance for Single Parents.

⁶ The Unemployment function consists of the following benefits: Special Unemployment Benefit, Unemployment Benefit, Social Assistance Board, Subsidiary Unemployment Assistance, Unemployment Assistance and Unemployment Assistance Tapering.

Table 10.2 continued

Regions, districts and localities	Social Exclusion N.E.C. ⁷		
	Male	Female	Total
MALTA	12 668	12 384	25 052
Malta	11 759	11 202	22 961
Gozo and Comino	909	1 182	2 091
Southern Harbour	3 683	3 439	7 122
Cospicua	377	368	745
Fgura	337	323	660
Floriana	117	164	281
Hal Luqa	253	343	596
Hal Tarxien	243	234	477
Haz-Żabbar	664	380	1 044
Kalkara	108	104	212
Marsa	357	290	647
Paola	400	388	788
Santa Luċija	116	87	203
Senglea	164	162	326
Valletta	353	445	798
Vittoriosa	139	112	251
Xgħajra	55	39	94
Northern Harbour	3 759	3 553	7 312
Birkirkara	797	677	1 474
Gżira	223	243	466
Hal Qormi	772	606	1 378
Hamrun	532	509	1 041
Msida	244	266	510
Pembroke	47	56	103
San Ġwann	324	237	561
Santa Venera	213	223	436
St Julian's	145	191	336
Swieqi	46	50	96
Ta' Xbiex	47	41	88
Tal-Pieta	140	161	301
Tas-Sliema	229	293	522
South Eastern	1 842	1 661	3 503
Birżebbuġa	265	236	501
Gudja	94	68	162
Hal Għaxaq	142	104	246
Hal Kirkop	71	68	139
Hal Safi	37	35	72
Marsaskala	207	216	423
Marsaxlokk	90	77	167
Mqabba	80	94	174
Qrendi	72	77	149
Żejtun	473	412	885
Żurrieq	311	274	585

Regions, districts and localities	Social Exclusion N.E.C. ⁷		
	Male	Female	Total
Western	1 324	1 238	2 562
Had-Dingli	74	41	115
Hal Balzan	56	57	113
Hal Lija	48	63	111
H'Attard	109	116	225
Haz-Żebbuġ	370	265	635
Iklin	48	25	73
Mdina	4	4	8
Mtarfa	40	90	130
Rabat	372	400	772
Siggiewi	203	177	380
Northern	1 151	1 311	2 462
Hal Għarghur	56	39	95
Mellieha	132	186	318
Mgarr	51	47	98
Mosta	326	409	735
Naxxar	186	145	331
St Paul's Bay	400	485	885
Gozo and Comino	909	1 182	2 091
Fontana	25	31	56
Għajnsielem and Comino	96	89	185
Għarb	15	32	47
Għasri	10	10	20
Munxar	33	34	67
Nadur	126	171	297
Qala	45	85	130
San Lawrenz	12	17	29
Ta' Kerċem	40	57	97
Ta' Sannat	51	57	108
Victoria	160	235	395
Xagħra	126	136	262
Xewkija	101	151	252
Żebbuġ	69	77	146

Sources: DSS SABS database.

Note:

⁷ The Social Exclusion N.E.C. function consists of the following benefits: Drug Addicts Allowance and Supplementary Assistance.

Table 10.3 Social security benefits expenditure by locality: 2018

Regions, districts and localities	Total Expenditure (€'000s) Total	Regions, districts and localities	Total Expenditure (€'000s) Total
MALTA	922 605	Western	122 657
Malta	855 413	Had-Dingli	6 359
Gozo and Comino	67 193	Hal Balzan	9 870
		Hal Lija	6 235
Southern Harbour	201 983	H'Attard	19 772
Cospicua	14 866	Haz-Żebbuġ	23 350
Fgura	26 235	Iklin	5 833
Floriana	6 405	Mdina	801
Hal Luqa	13 690	Mtarfa	3 148
Hal Tarxien	19 361	Rabat	29 976
Haz-Żabbar	33 402	Siggiewi	17 313
Kalkara	6 619		
Marsa	14 580	Northern	117 129
Paola	22 812	Hal Għargħur	4 425
Santa Luċija	8 923	Mellieħa	15 835
Senglea	7 445	Mġarr	5 723
Valletta	17 095	Mosta	37 409
Vittoriosa	7 481	Naxxar	23 121
Xgħajra	3 069	St Paul's Bay	30 615
Northern Harbour	282 955	Gozo and Comino	67 193
Birkirkara	50 147	Fontana	1 937
Gżira	16 973	Għajnsielem and Comino	5 684
Hal Qormi	38 980	Għarb	2 060
Hamrun	27 292	Għasri	929
Msida	17 405	Munxar	1 843
Pembroke	4 795	Nadur	8 629
San Ġwann	25 931	Qala	3 789
Santa Venera	16 463	San Lawrenz	1 310
St Julian's	17 772	Ta' Kerċem	3 446
Swieqi	14 046	Ta' Sannat	3 684
Ta' Xbiex	4 768	Victoria	15 162
Tal-Pieta	9 970	Xagħra	7 997
Tas-Sliema	38 412	Xewkija	6 986
		Żebbuġ	3 737
South Eastern	130 690		
Birżebbuġa	18 385		
Gudja	6 438		
Hal Għaxaq	9 576		
Hal Kirkop	4 472		
Hal Safi	4 007		
Marsaskala	18 133		
Marsaxlokk	6 503		
Mqabba	5 708		
Qrendi	5 821		
Żejtun	29 468		
Żurrieq	22 180		

Sources: DSS SABS database.

Note:

The total benefits expenditure obtained from the SABS database does not match that with the Treasury's DAS, used to compile various social security benefit tables found in Chapters 2 to 9 in this publication, as the latter includes welfare payments which are excluded from the SABS database.

Map 10.4 Total social security benefits expenditure per 1,000 population by district and locality: 2018

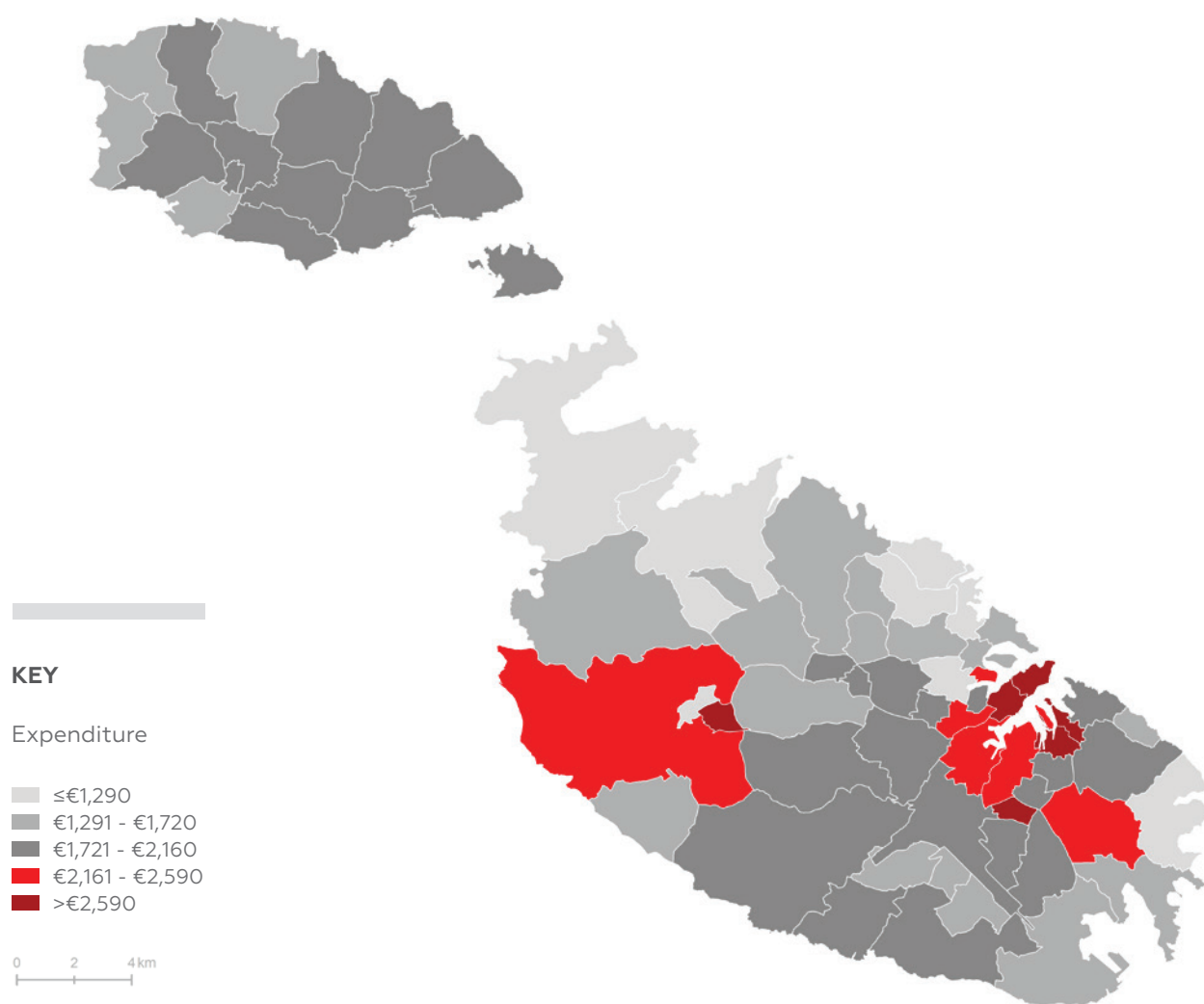


Table 10.4 Population as at the end of 2018

Regions, districts and localities	Population Total	Regions, districts and localities	Population Total
MALTA	493 559	Western	61 689
Malta	460 171	Had-Dingli	3 711
Gozo and Comino	33 388	Hal Balzan	4 689
Southern Harbour	82 910	Hal Lija	3 202
Cospicua	5 170	H'Attard	11 377
Fgura	12 449	Haz-Żebbuġ	12 239
Floriana	2 032	Iklin	3 422
Hal Luqa	6 162	Mdina	243
Hal Tarxien	8 627	Mtarfa	2 615
Haz-Żabbar	15 431	Rabat	11 470
Kalkara	3 059	Siggiewi	8 721
Marsa	5 454	Northern	83 024
Paola	8 706	Hal Ġharghur	2 857
Santa Luċija	2 954	Mellieħa	11 389
Senglea	2 720	Mġarr	3 802
Valletta	5 827	Mosta	20 988
Vittoriosa	2 489	Naxxar	14 891
Xgħajra	1 830	St Paul's Bay	29 097
Northern Harbour	160 173	Gozo and Comino	33 388
Birkirkara	24 356	Fontana	922
Gżira	11 669	Ġhajnsielem and Comino	2 931
Hal Qormi	16 801	Ġharb	1 298
Ħamrun	9 743	Ġhasri	424
Msida	13 713	Munxar	1 221
Pembroke	3 842	Nadur	4 156
San Ġwann	14 720	Qala	1 929
Santa Venera	7 590	San Lawrenz	713
St Julian's	13 792	Ta' Kerċem	1 796
Swieqi	14 452	Ta' Sannat	1 899
Ta' Xbiex	2 012	Victoria	6 436
Tal-Pieta	4 892	Xagħra	4 129
Tas-Sliema	22 591	Xewkija	3 241
South Eastern	72 375	Żebbuġ	2 293
Birżebbuġa	12 915		
Gudja	3 184		
Hal Ġhaxaq	4 860		
Hal Kirkop	2 397		
Hal Safi	2 280		
Marsaskala	14 592		
Marsaxlokk	3 660		
Mqabba	3 339		
Qrendi	2 800		
Żejtun	11 386		
Żurrieq	10 962		

Sources: Population, Migration and Crime Statistics Unit, NSO

Table 10.5a Decreased National Minimum Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	44	18	62	38	16	54	42	13	55
Malta	39	16	55	34	14	48	35	11	46
Gozo and Comino	5	2	7	4	2	6	7	2	9
Southern Harbour	8	3	11	10	3	13	11	2	13
Cospicua	-	-	-	-	-	-	-	-	-
Fgura	1	-	1	1	-	1	2	-	2
Floriana	2	-	2	1	-	1	-	-	-
Hal Luqa	-	-	-	1	-	1	1	-	1
Hal Tarxien	-	-	-	1	-	1	-	-	-
Haz-Żabbar	1	1	2	1	1	2	1	2	3
Kalkara	-	-	-	1	1	2	1	-	1
Marsa	1	1	2	1	-	1	1	-	1
Paola	3	-	3	2	-	2	2	-	2
Santa Luċija	-	-	-	1	-	1	1	-	1
Senglea	-	1	1	-	1	1	2	-	2
Valletta	-	-	-	-	-	-	-	-	-
Vittoriosa	-	-	-	-	-	-	-	-	-
Xgħajra	-	-	-	-	-	-	-	-	-
Northern Harbour	13	5	18	12	5	17	10	4	14
Birkirkara	1	1	2	1	2	3	-	2	2
Gżira	-	2	2	-	2	2	-	1	1
Hal Qormi	1	-	1	-	-	-	-	-	-
Hamrun	1	-	1	1	1	2	1	1	2
Msida	1	-	1	-	-	-	-	-	-
Pembroke	-	-	-	-	-	-	-	-	-
San Ġwann	2	-	2	2	-	2	2	-	2
Santa Venera	1	-	1	1	-	1	-	-	-
St Julian's	1	2	3	1	-	1	2	-	2
Swieqi	1	-	1	1	-	1	1	-	1
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	1	-	1	1	-	1	-	-	-
Tas-Sliema	3	-	3	4	-	4	4	-	4
South Eastern	8	1	9	4	-	4	4	-	4
Birżebbuġa	3	-	3	2	-	2	1	-	1
Gudja	-	-	-	-	-	-	-	-	-
Hal Għaxaq	1	1	2	1	-	1	1	-	1
Hal Kirkop	-	-	-	-	-	-	-	-	-
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	-	-	-	-	-	-	1	-	1
Marsaxlokk	-	-	-	-	-	-	-	-	-
Mqabba	1	-	1	-	-	-	-	-	-
Qrendi	-	-	-	-	-	-	-	-	-
Żejtun	3	-	3	1	-	1	1	-	1
Żurrieq	-	-	-	-	-	-	-	-	-
Western	5	3	8	3	-	3	3	-	3
Had-Dingli	-	-	-	-	-	-	-	-	-
Hal Balzan	-	1	1	-	-	-	-	-	-
Hal Lija	1	-	1	-	-	-	-	-	-
H'Attard	1	1	2	2	-	2	2	-	2
Haz-Żebbuġ	-	-	-	-	-	-	-	-	-
Iklin	-	1	1	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	2	-	2	-	-	-	-	-	-
Siggiewi	1	-	1	1	-	1	1	-	1

Table 10.5a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	5	4	9	5	6	11	7	5	12
Hal Gharghur	-	-	-	-	-	-	-	-	-
Mellieha	-	1	1	1	1	2	2	1	3
Mgarr	-	-	-	-	-	-	-	-	-
Mosta	1	-	1	1	1	2	2	1	3
Naxxar	2	2	4	2	3	5	2	2	4
St Paul's Bay	2	1	3	1	1	2	1	1	2
Gozo and Comino	5	2	7	4	2	6	7	2	9
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	1	-	1	1	-	1	3	-	3
Għarb	1	-	1	-	-	-	-	-	-
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	1	1	-	1	1	-	1	1
Nadur	1	-	1	1	-	1	-	-	-
Qala	-	-	-	2	1	3	3	1	4
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	-	-	-	-	-	1	-	1
Victoria	2	1	3	-	-	-	-	-	-
Xagħra	-	-	-	-	-	-	-	-	-
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	-	-	-	-	-	-	-	-	-

Table 10.5b Decreased National Minimum Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	11	18	9	8	9	7	62
	2016	13	17	4	3	11	6	54
	2018	13	14	4	3	12	9	55
Total Expenditure (€'000s)	2014	61	117	23	41	32	29	302
	2016	51	107	20	25	40	27	270
	2018	71	98	18	26	53	59	324
Actual Beneficiaries per 1,000 of Population	2014	0.1	0.1	0.1	0.1	0.1	0.2	-
	2016	0.2	0.1	0.1	0.0	0.1	0.2	-
	2018	0.2	0.1	0.1	0.0	0.1	0.3	-
Expected Beneficiaries (Based on National Average)	2014	11	19	10	8	10	4	-
	2016	9	17	8	7	9	4	-
	2018	9	18	8	7	9	4	-
Ratio of Beneficiaries (Actual/Estimate)	2014	0.98	0.96	0.95	0.96	0.93	1.56	-
	2016	1.37	1.01	0.49	0.43	1.26	1.59	-
	2018	1.41	0.78	0.50	0.44	1.30	2.42	-

Table 10.6a Increased National Minimum Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	1 349	389	1 738	1 344	408	1 752	1 373	404	1 777
Malta	1 289	356	1 645	1 286	371	1 657	1 308	359	1 667
Gozo and Comino	60	33	93	58	37	95	65	45	110
Southern Harbour	333	80	413	315	76	391	308	68	376
Cospicua	19	6	25	21	7	28	24	9	33
Fgura	28	3	31	22	4	26	27	4	31
Floriana	16	3	19	14	3	17	13	3	16
Hal Luqa	41	18	59	39	15	54	32	13	45
Hal Tarxien	32	8	40	31	10	41	29	8	37
Haz-Żabbar	53	7	60	53	10	63	56	9	65
Kalkara	13	1	14	17	1	18	14	2	16
Marsa	22	2	24	16	2	18	19	2	21
Paola	33	6	39	33	5	38	32	4	36
Santa Luċija	12	3	15	13	2	15	11	2	13
Senglea	18	8	26	15	5	20	16	3	19
Valletta	29	12	41	27	10	37	23	8	31
Vittoriosa	12	2	14	10	2	12	9	1	10
Xgħajra	5	1	6	4	-	4	3	-	3
Northern Harbour	438	126	564	432	129	561	447	127	574
Birkirkara	63	22	85	59	19	78	70	22	92
Gżira	26	7	33	25	7	32	26	8	34
Hal Qormi	67	17	84	58	13	71	62	12	74
Hamrun	41	11	52	31	12	43	32	11	43
Msida	27	7	34	26	7	33	24	6	30
Pembroke	3	-	3	7	-	7	12	1	13
San Ġwann	40	10	50	39	2	41	41	11	52
Santa Venera	17	5	22	23	4	27	21	3	24
St Julian's	32	3	35	38	12	50	39	3	42
Swieqi	22	2	24	20	5	25	24	6	30
Ta' Xbiex	11	1	12	12	2	14	9	2	11
Tal-Pieta	16	6	22	20	8	28	13	6	19
Tas-Sliema	73	35	108	74	38	112	74	36	110
South Eastern	189	55	244	198	62	260	204	54	258
Birżebbuġa	32	3	35	31	3	34	30	5	35
Gudja	13	4	17	13	5	18	13	4	17
Hal Għaxaq	8	5	13	10	5	15	11	5	16
Hal Kirkop	9	-	9	9	-	9	9	-	9
Hal Safi	2	1	3	6	1	7	6	1	7
Marsaskala	24	11	35	30	12	42	30	14	44
Marsaxlokk	11	3	14	14	5	19	14	3	17
Mqabba	10	1	11	11	1	12	13	-	13
Qrendi	8	3	11	8	3	11	8	3	11
Żejtun	41	16	57	38	19	57	42	13	55
Żurrieq	31	8	39	28	8	36	28	6	34
Western	153	39	192	148	44	192	148	52	200
Had-Dingli	11	1	12	9	2	11	8	3	11
Hal Balzan	16	2	18	14	4	18	17	6	23
Hal Lija	5	2	7	6	3	9	6	3	9
H'Attard	27	9	36	25	10	35	28	10	38
Haz-Żebbuġ	32	5	37	25	4	29	23	7	30
Iklin	5	-	5	5	1	6	7	1	8
Mdina	-	-	-	1	-	1	1	-	1
Mtarfa	1	1	2	1	2	3	4	1	5
Rabat	37	12	49	45	11	56	41	12	53
Siggiewi	19	7	26	17	7	24	13	9	22

Table 10.6a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	176	56	232	193	60	253	201	58	259
Hal Għargħur	6	1	7	8	1	9	4	1	5
Mellieħa	31	10	41	38	11	49	42	10	52
Mġarr	8	-	8	7	-	7	7	-	7
Mosta	49	21	70	54	20	74	60	19	79
Naxxar	38	13	51	33	14	47	35	15	50
St Paul's Bay	44	11	55	53	14	67	53	13	66
Gozo and Comino	60	33	93	58	37	95	65	45	110
Fontana	1	2	3	1	2	3	1	3	4
Għajnsielem and Comino	5	2	7	6	1	7	7	2	9
Għarb	1	2	3	1	1	2	1	2	3
Għasri	-	-	-	-	-	-	-	-	-
Munxar	3	1	4	1	1	2	1	1	2
Nadur	7	7	14	6	7	13	6	8	14
Qala	5	1	6	5	1	6	6	2	8
San Lawrenz	1	-	1	-	1	1	1	-	1
Ta' Kerċem	5	2	7	5	2	7	7	2	9
Ta' Sannat	3	1	4	1	2	3	2	3	5
Victoria	13	9	22	13	10	23	14	11	25
Xagħra	9	3	12	12	6	18	11	7	18
Xewkija	4	2	6	4	2	6	4	3	7
Żebbuġ	3	1	4	3	1	4	4	1	5

Table 10.6b Increased National Minimum Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	413	564	244	192	232	93	1 738
	2016	391	561	260	192	253	95	1 752
	2018	376	574	258	200	259	110	1 777
Total Expenditure (€'000s)	2014	2 896	4 257	1 788	1 431	1 552	594	12 518
	2016	3 170	4 751	2 100	1 686	1 786	707	14 199
	2018	2 947	4 829	2 161	1 659	1 878	787	14 261
Actual Beneficiaries per 1,000 of Population	2014	5.2	4.2	3.6	3.2	3.4	2.9	-
	2016	4.8	3.9	3.8	3.2	3.4	2.9	-
	2018	4.5	3.6	3.6	3.2	3.1	3.3	-
Expected Beneficiaries (Based on National Average)	2014	316	526	266	234	271	125	-
	2016	307	547	263	229	283	123	-
	2018	299	577	261	222	299	120	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.31	1.07	0.92	0.82	0.86	0.74	-
	2016	1.27	1.03	0.99	0.84	0.89	0.77	-
	2018	1.26	1.00	0.99	0.90	0.87	0.92	-

Table 10.7a Increased Retirement Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	757	274	1 031	593	242	835	479	221	700
Malta	629	237	866	489	209	698	405	191	596
Gozo and Comino	128	37	165	104	33	137	74	30	104
Southern Harbour	160	46	206	122	36	158	98	37	135
Cospicua	9	4	13	5	2	7	5	3	8
Fgura	12	3	15	10	3	13	10	3	13
Floriana	8	4	12	9	2	11	6	3	9
Hal Luqa	26	8	34	20	8	28	13	11	24
Hal Tarxien	14	2	16	12	2	14	9	2	11
Haz-Żabbar	18	2	20	17	2	19	14	2	16
Kalkara	2	-	2	3	-	3	1	-	1
Marsa	11	12	23	6	2	8	4	1	5
Paola	17	4	21	11	11	22	11	8	19
Santa Luċija	6	2	8	4	1	5	4	1	5
Senglea	10	-	10	7	1	8	5	1	6
Valletta	20	4	24	14	2	16	12	2	14
Vittoriosa	6	-	6	3	-	3	3	-	3
Xgħajra	1	1	2	1	-	1	1	-	1
Northern Harbour	197	76	273	156	65	221	121	58	179
Birkirkara	28	15	43	21	10	31	15	10	25
Gżira	17	5	22	13	2	15	14	2	16
Hal Qormi	11	6	17	8	7	15	6	6	12
Hamrun	23	10	33	14	11	25	11	10	21
Msida	14	7	21	13	6	19	7	4	11
Pembroke	2	-	2	1	-	1	2	-	2
San Ġwann	16	-	16	13	2	15	12	1	13
Santa Venera	16	8	24	17	8	25	14	8	22
St Julian's	16	10	26	11	8	19	8	5	13
Swieqi	13	2	15	11	2	13	5	1	6
Ta' Xbiex	2	-	2	1	-	1	1	-	1
Tal-Pieta	12	5	17	12	4	16	7	4	11
Tas-Sliema	27	8	35	21	5	26	19	7	26
South Eastern	104	18	122	78	18	96	75	15	90
Birżebbuġa	14	-	14	11	1	12	7	2	9
Gudja	4	2	6	3	1	4	4	1	5
Hal Għaxaq	10	2	12	6	2	8	4	2	6
Hal Kirkop	2	1	3	2	1	3	3	1	4
Hal Safi	6	-	6	4	1	5	5	1	6
Marsaskala	9	2	11	10	2	12	12	2	14
Marsaxlokk	5	1	6	6	1	7	5	1	6
Mqabba	4	-	4	4	1	5	4	-	4
Qrendi	3	-	3	1	-	1	-	-	-
Żejtun	25	6	31	17	5	22	21	2	23
Żurrieq	22	4	26	14	3	17	10	3	13
Western	91	58	149	67	57	124	56	47	103
Had-Dingli	3	5	8	3	3	6	3	1	4
Hal Balzan	8	10	18	7	5	12	6	4	10
Hal Lija	4	3	7	3	5	8	4	4	8
H'Attard	22	2	24	10	4	14	8	5	13
Haz-Żebbuġ	23	19	42	15	16	31	10	15	25
Iklin	1	-	1	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	1	3	4	2	2	4	2	1	3
Rabat	22	9	31	20	14	34	18	11	29
Siggiewi	7	7	14	7	8	15	5	6	11

Table 10.7a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	77	39	116	66	33	99	55	34	89
Hal Gharghur	2	-	2	2	-	2	2	-	2
Mellieha	17	8	25	14	7	21	8	7	15
Mgarr	1	-	1	1	-	1	2	-	2
Mosta	23	21	44	20	18	38	18	16	34
Naxxar	10	4	14	11	3	14	12	3	15
St Paul's Bay	24	6	30	18	5	23	13	8	21
Gozo and Comino	128	37	165	104	33	137	74	30	104
Fontana	7	-	7	4	-	4	3	-	3
Ghajnsielem and Comino	8	-	8	6	-	6	4	-	4
Gharb	2	2	4	1	2	3	-	2	2
Ghasri	-	-	-	-	-	-	-	-	-
Munxar	3	-	3	1	-	1	2	-	2
Nadur	9	4	13	9	3	12	8	3	11
Qala	8	-	8	9	-	9	5	-	5
San Lawrenz	3	-	3	4	1	5	4	1	5
Ta' Kerċem	8	4	12	9	4	13	7	4	11
Ta' Sannat	4	-	4	3	-	3	3	-	3
Victoria	47	24	71	37	18	55	24	16	40
Xaghra	17	-	17	10	2	12	5	1	6
Xewkija	7	2	9	6	3	9	5	3	8
Żebbuġ	5	1	6	5	-	5	4	-	4

Table 10.7b Increased Retirement Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	206	273	122	149	116	165	1 031
	2016	158	221	96	124	99	137	835
	2018	135	179	90	103	89	104	700
Total Expenditure (€'000s)	2014	1 319	1 863	762	1 014	738	1 244	6 941
	2016	1 198	1 700	741	968	710	1 099	6 417
	2018	1 001	1 467	676	836	624	904	5 508
Actual Beneficiaries per 1.000 of Population	2014	2.6	2.1	1.8	2.5	1.7	5.2	-
	2016	2.0	1.5	1.4	2.1	1.3	4.3	-
	2018	1.6	1.1	1.2	1.7	1.1	3.1	-
Expected Beneficiaries (Based on National Average)	2014	187	312	158	139	161	74	-
	2016	146	261	126	109	135	58	-
	2018	118	227	103	87	118	47	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.10	0.88	0.77	1.07	0.72	2.22	-
	2016	1.08	0.85	0.76	1.14	0.73	2.34	-
	2018	1.15	0.79	0.88	1.18	0.76	2.20	-

Table 10.8a National Minimum Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	2 188	3 266	5 454	2 269	3 557	5 826	2 351	3 798	6 149
Malta	1 934	2 999	4 933	2 006	3 250	5 256	2 064	3 445	5 509
Gozo and Comino	254	267	521	263	307	570	287	353	640
Southern Harbour	458	614	1 072	464	671	1 135	480	703	1 183
Cospicua	23	36	59	27	39	66	27	38	65
Fgura	46	71	117	50	88	138	55	102	157
Floriana	22	27	49	26	30	56	22	25	47
Hal Luqa	58	67	125	55	70	125	49	85	134
Hal Tarxien	30	73	103	29	71	100	33	71	104
Haz-Żabbar	64	80	144	71	88	159	74	103	177
Kalkara	11	17	28	12	13	25	13	14	27
Marsa	58	40	98	58	44	102	57	42	99
Paola	32	75	107	31	82	113	44	79	123
Santa Luċija	14	27	41	13	31	44	13	30	43
Senglea	21	17	38	23	15	38	22	14	36
Valletta	60	66	126	48	74	122	45	72	117
Vittoriosa	17	15	32	18	16	34	23	17	40
Xgħajra	2	3	5	3	10	13	3	11	14
Northern Harbour	651	1 114	1 765	665	1 159	1 824	680	1 212	1 892
Birkirkara	108	172	280	106	187	293	106	195	301
Gżira	45	74	119	45	73	118	46	72	118
Hal Qormi	86	114	200	91	117	208	91	128	219
Hamrun	83	89	172	79	84	163	76	82	158
Msida	48	86	134	55	84	139	53	78	131
Pembroke	6	7	13	8	12	20	12	15	27
San Ġwann	54	83	137	61	97	158	70	107	177
Santa Venera	33	53	86	30	67	97	37	72	109
St Julian's	45	86	131	38	87	125	37	90	127
Swieqi	32	53	85	31	70	101	31	77	108
Ta' Xbiex	10	15	25	11	15	26	13	16	29
Tal-Pieta	19	44	63	25	41	66	19	45	64
Tas-Sliema	82	238	320	85	225	310	89	235	324
South Eastern	229	337	566	259	398	657	266	461	727
Birżebbuġa	35	39	74	51	50	101	41	66	107
Gudja	7	16	23	10	20	30	9	20	29
Hal Għaxaq	13	16	29	16	18	34	15	25	40
Hal Kirkop	5	15	20	6	16	22	6	22	28
Hal Safi	6	9	15	7	9	16	7	11	18
Marsaskala	47	39	86	51	59	110	62	60	122
Marsaxlokk	23	11	34	19	16	35	18	22	40
Mqabba	18	18	36	16	18	34	14	21	35
Qrendi	11	19	30	9	15	24	9	22	31
Żejtun	36	83	119	43	88	131	48	92	140
Żurrieq	28	72	100	31	89	120	37	100	137
Western	269	478	747	266	514	780	266	529	795
Had-Dingli	12	20	32	13	24	37	15	26	41
Hal Balzan	17	46	63	22	45	67	20	40	60
Hal Lija	12	31	43	11	32	43	8	32	40
H'Attard	27	83	110	39	70	109	38	77	115
Haz-Żebbuġ	57	58	115	48	74	122	49	73	122
Iklin	9	20	29	12	25	37	13	30	43
Mdina	3	15	18	3	14	17	1	15	16
Mtarfa	7	14	21	6	15	21	9	13	22
Rabat	88	147	235	85	162	247	88	165	253
Siggiewi	37	44	81	27	53	80	25	58	83

Table 10.8a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	327	456	783	352	508	860	372	540	912
Hal Għargħur	12	21	33	12	23	35	14	23	37
Mellieħa	48	73	121	53	79	132	55	92	147
Mġarr	16	16	32	16	11	27	22	15	37
Mosta	101	157	258	109	178	287	99	192	291
Naxxar	52	72	124	57	84	141	64	91	155
St Paul's Bay	98	117	215	105	133	238	118	127	245
Gozo and Comino	254	267	521	263	307	570	287	353	640
Fontana	9	10	19	8	9	17	7	14	21
Għajnsielem and Comino	29	14	43	36	20	56	39	20	59
Għarb	9	16	25	6	20	26	7	20	27
Għasri	1	2	3	2	2	4	2	2	4
Munxar	-	4	4	-	7	7	3	8	11
Nadur	45	35	80	44	37	81	48	40	88
Qala	10	18	28	10	18	28	8	24	32
San Lawrenz	2	-	2	3	1	4	2	1	3
Ta' Kerċem	12	13	25	14	14	28	15	15	30
Ta' Sannat	14	13	27	15	13	28	11	16	27
Victoria	37	64	101	37	77	114	43	89	132
Xagħra	33	30	63	33	36	69	40	44	84
Xewkija	30	33	63	30	38	68	38	46	84
Żebbuġ	23	15	38	25	15	40	24	14	38

Table 10.8b National Minimum Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	1 072	1 765	566	747	783	521	5 454
	2016	1 135	1 824	657	780	860	570	5 826
	2018	1 183	1 892	727	795	912	640	6 149
Total Expenditure (€'000s)	2014	4 963	8 688	2 636	3 571	3 526	2 529	25 912
	2016	6 068	10 056	3 310	4 087	4 295	3 088	30 904
	2018	6 092	10 250	3 713	4 181	4 472	3 377	32 085
Actual Beneficiaries per 1,000 of Population	2014	13.4	13.3	8.4	12.6	11.4	16.4	-
	2016	14.1	12.7	9.5	13.0	11.6	17.7	-
	2018	14.3	11.8	10.0	12.9	11.0	19.2	-
Expected Beneficiaries (Based on National Average)	2014	990	1 650	836	734	850	394	-
	2016	1 021	1 820	876	761	941	408	-
	2018	1 033	1 996	902	769	1 034	416	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.08	1.07	0.68	1.02	0.92	1.32	-
	2016	1.11	1.00	0.75	1.02	0.91	1.40	-
	2018	1.15	0.95	0.81	1.03	0.88	1.54	-

Table 10.9a Retirement Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	6 024	754	6 778	5 799	770	6 569	5 382	750	6 132
Malta	5 598	670	6 268	5 403	678	6 081	5 038	666	5 704
Gozo and Comino	426	84	510	396	92	488	344	84	428
Southern Harbour	1 157	129	1 286	1 121	132	1 253	1 063	135	1 198
Cospicua	73	5	78	63	6	69	58	3	61
Fgura	203	12	215	206	13	219	202	15	217
Floriana	29	4	33	30	8	38	25	9	34
Hal Luqa	98	7	105	100	5	105	89	7	96
Hal Tarxien	115	22	137	129	23	152	120	21	141
Haz-Żabbar	194	14	208	183	16	199	190	16	206
Kalkara	29	4	33	30	3	33	24	2	26
Marsa	63	10	73	58	10	68	59	10	69
Paola	138	26	164	117	25	142	110	26	136
Santa Luċija	78	3	81	64	3	67	58	3	61
Senglea	20	2	22	22	1	23	19	1	20
Valletta	81	16	97	81	16	97	67	19	86
Vittoriosa	23	4	27	23	3	26	29	3	32
Xghajra	13	-	13	15	-	15	13	-	13
Northern Harbour	1 636	204	1 840	1 534	198	1 732	1 420	191	1 611
Birkirkara	384	40	424	357	42	399	321	35	356
Gżira	97	8	105	74	7	81	83	8	91
Hal Qormi	169	26	195	169	23	192	150	20	170
Hamrun	153	20	173	147	17	164	138	15	153
Msida	71	6	77	73	6	79	70	7	77
Pembroke	38	3	41	36	2	38	32	3	35
San Ġwann	166	16	182	158	15	173	136	16	152
Santa Venera	104	5	109	99	6	105	83	6	89
St Julian's	90	17	107	78	15	93	75	19	94
Swieqi	61	5	66	60	6	66	63	5	68
Ta' Xbiex	33	2	35	31	2	33	28	2	30
Tal-Pieta	75	10	85	68	11	79	68	7	75
Tas-Sliema	195	46	241	184	46	230	173	48	221
South Eastern	1 068	110	1 178	1 055	109	1 164	965	106	1 071
Birżebbuġa	100	8	108	111	7	118	99	11	110
Gudja	53	5	58	56	6	62	53	9	62
Hal Għaxaq	95	2	97	92	3	95	77	6	83
Hal Kirkop	39	5	44	38	6	44	37	3	40
Hal Safi	41	5	46	43	5	48	46	4	50
Marsaskala	111	8	119	114	10	124	119	10	129
Marsaxlokk	45	7	52	45	5	50	43	5	48
Mqabba	63	7	70	58	7	65	53	8	61
Qrendi	72	7	79	66	5	71	54	4	58
Żejtun	235	27	262	218	28	246	192	21	213
Żurrieq	214	29	243	214	27	241	192	25	217
Western	966	140	1 106	927	140	1 067	878	132	1 010
Had-Dingli	53	5	58	52	6	58	46	11	57
Hal Balzan	91	9	100	85	8	93	83	11	94
Hal Lija	62	12	74	63	10	73	50	11	61
H'Attard	178	18	196	188	16	204	188	16	204
Haz-Żebbuġ	161	31	192	156	32	188	142	19	161
Iklin	45	2	47	40	3	43	43	4	47
Mdina	4	-	4	1	1	2	2	1	3
Mtarfa	7	-	7	7	-	7	9	2	11
Rabat	208	29	237	195	29	224	187	27	214
Siggiewi	157	34	191	140	35	175	128	30	158

Table 10.9a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	771	87	858	766	99	865	712	102	814
Hal Għargħur	51	-	51	51	-	51	40	-	40
Mellieħa	119	18	137	118	17	135	103	15	118
Mġarr	29	5	34	29	4	33	20	5	25
Mosta	284	36	320	283	38	321	261	41	302
Naxxar	155	10	165	155	12	167	158	13	171
St Paul's Bay	133	18	151	130	28	158	130	28	158
Gozo and Comino	426	84	510	396	92	488	344	84	428
Fontana	17	3	20	17	2	19	14	3	17
Għajnsielem and Comino	9	4	13	7	4	11	10	4	14
Għarb	15	-	15	12	2	14	10	2	12
Għasri	5	4	9	7	4	11	5	1	6
Munxar	7	2	9	8	2	10	3	2	5
Nadur	34	13	47	25	13	38	23	14	37
Qala	25	5	30	21	5	26	16	4	20
San Lawrenz	11	3	14	9	3	12	7	3	10
Ta' Kerċem	30	3	33	25	6	31	22	5	27
Ta' Sannat	20	3	23	20	3	23	18	3	21
Victoria	150	22	172	150	23	173	130	20	150
Xagħra	51	14	65	48	16	64	42	14	56
Xewkija	32	5	37	28	6	34	25	7	32
Żebbuġ	20	3	23	19	3	22	19	2	21

Table 10.9b Retirement Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	1 286	1 840	1 178	1 106	858	510	6 778
	2016	1 253	1 732	1 164	1 067	865	488	6 569
	2018	1 198	1 611	1 071	1 010	814	428	6 132
Total Expenditure (€'000s)	2014	6 006	8 608	5 664	5 248	3 983	2 418	31 927
	2016	6 129	8 450	5 801	5 255	4 192	2 385	32 213
	2018	6 008	8 223	5 379	5 063	4 003	2 083	30 760
Actual Beneficiaries per 1,000 of Population	2014	16.1	13.8	17.5	18.7	12.5	16.1	-
	2016	15.5	12.0	16.8	17.7	11.6	15.2	-
	2018	14.4	10.1	14.8	16.4	9.8	12.8	-
Expected Beneficiaries (Based on National Average)	2014	1 231	2 051	1 039	912	1 056	489	-
	2016	1 151	2 052	987	858	1 061	460	-
	2018	1 030	1 990	899	766	1 031	415	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.04	0.90	1.13	1.21	0.81	1.04	-
	2016	1.09	0.84	1.18	1.24	0.82	1.06	-
	2018	1.16	0.81	1.19	1.32	0.79	1.03	-

Table 10.10a Retirement Pension Top-Up

Regions, districts and localities	2016			2018		
	Male	Female	Total	Male	Female	Total
MALTA	42	41	83	33	18	51
Malta	40	38	78	31	16	47
Gozo and Comino	2	3	5	2	2	4
Southern Harbour	8	15	23	11	8	19
Cospicua	1	1	2	1	1	2
Fgura	-	-	-	1	2	3
Floriana	1	-	1	1	-	1
Hal Luqa	1	3	4	3	-	3
Hal Tarxien	1	1	2	-	1	1
Haz-Żabbar	1	5	6	3	3	6
Kalkara	1	-	1	1	-	1
Marsa	-	3	3	-	-	-
Paola	-	1	1	-	-	-
Santa Luċija	-	-	-	-	-	-
Senglea	1	-	1	-	-	-
Valletta	1	-	1	1	1	2
Vittoriosa	-	1	1	-	-	-
Xgħajra	-	-	-	-	-	-
Northern Harbour	12	14	26	8	6	14
Birkirkara	2	-	2	2	-	2
Gżira	1	3	4	-	1	1
Hal Qormi	1	1	2	1	-	1
Hamrun	1	3	4	2	2	4
Msida	-	-	-	-	-	-
Pembroke	1	-	1	-	-	-
San Ġwann	1	3	4	1	1	2
Santa Venera	-	1	1	-	-	-
St Julian's	2	1	3	1	-	1
Swieqi	-	1	1	-	1	1
Ta' Xbiex	-	-	-	-	-	-
Tal-Pieta	1	1	2	-	-	-
Tas-Sliema	2	-	2	1	1	2
South Eastern	6	3	9	2	2	4
Birżebbuġa	1	-	1	-	-	-
Gudja	1	1	2	-	-	-
Hal Għaxaq	-	1	1	-	1	1
Hal Kirkop	-	-	-	-	-	-
Hal Safi	-	-	-	-	-	-
Marsaskala	-	1	1	-	-	-
Marsaxlokk	1	-	1	-	-	-
Mqabba	1	-	1	1	-	1
Qrendi	-	-	-	-	-	-
Żejtun	1	-	1	1	1	2
Żurrieq	1	-	1	-	-	-
Western	4	1	5	6	-	6
Had-Dingli	-	-	-	-	-	-
Hal Balzan	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-
H'Attard	-	-	-	2	-	2
Haz-Żebbuġ	-	-	-	1	-	1
Iklin	-	-	-	1	-	1
Mdina	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-
Rabat	2	1	3	1	-	1
Siġġiewi	2	-	2	1	-	1

Table 10.10a Continued

Regions, districts and localities	2016			2018		
	Male	Female	Total	Male	Female	Total
Northern	10	5	15	4	-	4
Hal Għargħur	1	-	1	1	-	1
Mellieħa	2	2	4	-	-	-
Mġarr	1	1	2	-	-	-
Mosta	3	1	4	1	-	1
Naxxar	1	-	1	2	-	2
St Paul's Bay	2	1	3	-	-	-
Gozo and Comino	2	3	5	2	2	4
Fontana	-	-	-	-	-	-
Għajnsielem and Comino	-	-	-	-	-	-
Għarb	-	-	-	-	-	-
Għasri	-	-	-	-	-	-
Munxar	-	-	-	-	-	-
Nadur	-	-	-	-	-	-
Qala	-	-	-	-	-	-
San Lawrenz	-	-	-	-	-	-
Ta' Kerċem	1	-	1	1	-	1
Ta' Sannat	-	-	-	-	-	-
Victoria	1	1	2	1	-	1
Xaghra	-	1	1	-	1	1
Xewkija	-	-	-	-	-	-
Żebbuġ	-	1	1	-	1	1

Table 10.10b Retirement Pension Top-Up: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	-	-	-	-	-	-	-
	2016	23	26	9	5	15	5	83
	2018	19	14	4	6	4	4	51
Total Expenditure (€'000s)	2014	-	-	-	-	-	-	-
	2016	10	11	4	1	7	3	35
	2018	7	4	2	3	4	2	22
Actual Beneficiaries per 1,000 of Population	2014	-	-	-	-	-	-	-
	2016	0.3	0.2	0.1	0.1	0.2	0.2	-
	2018	0.2	0.1	0.1	0.1	0.0	0.1	-
Expected Beneficiaries (Based on National Average)	2014	-	-	-	-	-	-	-
	2016	15	26	12	11	13	6	-
	2018	9	17	7	6	9	3	-
Ratio of Beneficiaries (Actual/Estimate)	2014	-	-	-	-	-	-	-
	2016	1.58	1.00	0.72	0.46	1.12	0.86	-
	2018	2.22	0.85	0.53	0.94	0.47	1.16	-

Table 10.11a Two-Thirds Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	31 407	9 655	41 062	34 205	10 954	45 159	36 681	11 904	48 585
Malta	29 361	8 899	38 260	31 924	10 114	42 038	34 135	10 945	45 080
Gozo and Comino	2 046	756	2 802	2 281	840	3 121	2 546	959	3 505
Southern Harbour	7 074	1 771	8 845	7 526	1 969	9 495	7 890	2 085	9 975
Cospicua	448	99	547	459	119	578	462	111	573
Fgura	856	207	1 063	920	227	1 147	1 052	276	1 328
Floriana	236	65	301	242	64	306	243	64	307
Hal Luqa	578	181	759	705	241	946	673	223	896
Hal Tarxien	670	227	897	727	256	983	752	275	1 027
Haz-Żabbar	1 219	267	1 486	1 308	305	1 613	1 414	331	1 745
Kalkara	216	51	267	221	60	281	242	63	305
Marsa	505	95	600	524	100	624	549	101	650
Paola	809	238	1 047	833	242	1 075	880	261	1 141
Santa Luċija	333	99	432	348	112	460	351	116	467
Senglea	274	38	312	280	44	324	288	51	339
Valletta	545	146	691	547	128	675	547	136	683
Vittoriosa	305	45	350	310	54	364	321	57	378
Xgħajra	80	13	93	102	17	119	116	20	136
Northern Harbour	10 132	3 208	13 340	10 709	3 571	14 280	11 184	3 788	14 972
Birkirkara	1 640	571	2 211	1 764	625	2 389	1 907	647	2 554
Gżira	634	183	817	657	205	862	659	216	875
Hal Qormi	1 425	286	1 711	1 520	328	1 848	1 623	360	1 983
Hamrun	923	258	1 181	954	278	1 232	1 002	280	1 282
Msida	604	280	884	650	304	954	661	299	960
Pembroke	119	34	153	142	52	194	154	63	217
San Ġwann	955	261	1 216	1 033	295	1 328	1 127	331	1 458
Santa Venera	593	144	737	635	168	803	657	183	840
St Julian's	735	240	975	763	273	1 036	754	281	1 035
Swieqi	524	182	706	569	205	774	617	230	847
Ta' Xbiex	199	45	244	202	49	251	218	61	279
Tal-Pieta	364	120	484	371	119	490	361	132	493
Tas-Sliema	1 417	604	2 021	1 449	670	2 119	1 444	705	2 149
South Eastern	4 193	1 169	5 362	4 662	1 341	6 003	5 181	1 498	6 679
Birżebbuġa	617	140	757	688	163	851	756	187	943
Gudja	232	51	283	256	63	319	280	72	352
Hal Għaxaq	320	71	391	357	77	434	417	87	504
Hal Kirkop	123	43	166	151	48	199	171	57	228
Hal Safi	115	32	147	130	34	164	146	34	180
Marsaskala	473	167	640	556	214	770	636	239	875
Marsaxlokk	244	47	291	270	53	323	289	61	350
Mqabba	184	69	253	192	78	270	221	87	308
Qrendi	179	63	242	209	70	279	241	81	322
Żejtun	965	271	1 236	1 038	294	1 332	1 119	310	1 429
Żurrieq	741	215	956	815	247	1 062	905	283	1 188
Western	4 197	1 554	5 751	4 689	1 760	6 449	5 053	1 943	6 996
Had-Dingli	221	67	288	262	74	336	293	91	384
Hal Balzan	342	135	477	365	168	533	376	185	561
Hal Lija	223	84	307	232	94	326	255	93	348
H'Attard	638	280	918	728	326	1 054	803	344	1 147
Haz-Żebbuġ	812	246	1 058	899	250	1 149	983	274	1 257
Iklin	203	72	275	229	87	316	256	96	352
Mdina	27	23	50	27	22	49	26	21	47
Mtarfa	80	26	106	97	32	129	96	47	143
Rabat	1 099	420	1 519	1 224	467	1 691	1 281	527	1 808
Siggiewi	552	201	753	626	240	866	684	265	949

Table 10.11a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	3 765	1 197	4 962	4 338	1 473	5 811	4 827	1 631	6 458
Hal Għargħur	139	31	170	171	38	209	191	49	240
Mellieħa	541	179	720	601	212	813	711	235	946
Mġarr	210	45	255	249	53	302	287	55	342
Mosta	1 208	428	1 636	1 363	485	1 848	1 529	539	2 068
Naxxar	829	249	1 078	919	299	1 218	1 001	325	1 326
St Paul's Bay	838	265	1 103	1 035	386	1 421	1 108	428	1 536
Gozo and Comino	2 046	756	2 802	2 281	840	3 121	2 546	959	3 505
Fontana	60	20	80	68	24	92	79	28	107
Għajnsielem and Comino	179	47	226	202	53	255	223	71	294
Għarb	78	25	103	77	27	104	84	28	112
Għasri	27	18	45	31	20	51	31	21	52
Munxar	45	14	59	53	19	72	64	21	85
Nadur	293	105	398	309	120	429	339	129	468
Qala	122	36	158	139	40	179	155	42	197
San Lawrenz	40	25	65	43	29	72	50	30	80
Ta' Kerċem	102	33	135	118	41	159	138	51	189
Ta' Sannat	120	45	165	139	45	184	144	46	190
Victoria	418	193	611	478	213	691	534	256	790
Xagħra	249	94	343	285	105	390	326	121	447
Xewkija	209	75	284	223	82	305	243	91	334
Żebbuġ	104	26	130	116	22	138	136	24	160

Table 10.11b Two Thirds Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	8 845	13 340	5 362	5 751	4 962	2 802	41 062
	2016	9 495	14 280	6 003	6 449	5 811	3 121	45 159
	2018	9 975	14 972	6 679	6 996	6 458	3 505	48 585
Total Expenditure (€'000s)	2014	71 883	111 605	43 491	47 134	39 009	19 412	332 534
	2016	80 460	122 974	51 276	55 265	47 364	23 095	380 434
	2018	87 905	135 722	59 868	62 351	55 663	27 544	429 053
Actual Beneficiaries per 1,000 of Population	2014	110.8	100.3	79.5	97.2	72.4	88.3	-
	2016	117.7	99.3	86.8	107.2	78.2	96.9	-
	2018	120.3	93.5	92.3	113.4	77.8	105.0	-
Expected Beneficiaries (Based on National Average)	2014	7 455	12 426	6 296	5 525	6 397	2 963	-
	2016	7 914	14 105	6 788	5 899	7 293	3 160	-
	2018	8 162	15 767	7 124	6 073	8 173	3 287	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.19	1.07	0.85	1.04	0.78	0.95	-
	2016	1.20	1.01	0.88	1.09	0.80	0.99	-
	2018	1.22	0.95	0.94	1.15	0.79	1.07	-

Table 10.12a Decreased National Invalidity Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	5	1	6	5	1	6	2	1	3
Malta	5	-	5	5	-	5	2	-	2
Gozo and Comino	-	1	1	-	1	1	-	1	1
Southern Harbour	1	-	1	1	-	1	-	-	-
Cospicua	-	-	-	-	-	-	-	-	-
Fgura	-	-	-	-	-	-	-	-	-
Floriana	-	-	-	-	-	-	-	-	-
Hal Luqa	-	-	-	-	-	-	-	-	-
Hal Tarxien	-	-	-	-	-	-	-	-	-
Haz-Żabbar	-	-	-	-	-	-	-	-	-
Kalkara	-	-	-	-	-	-	-	-	-
Marsa	-	-	-	-	-	-	-	-	-
Paola	-	-	-	-	-	-	-	-	-
Santa Luċija	-	-	-	-	-	-	-	-	-
Senglea	-	-	-	-	-	-	-	-	-
Valletta	-	-	-	-	-	-	-	-	-
Vittoriosa	-	-	-	-	-	-	-	-	-
Xgħajra	1	-	1	1	-	1	-	-	-
Northern Harbour	-	-	-	-	-	-	-	-	-
Birkirkara	-	-	-	-	-	-	-	-	-
Gżira	-	-	-	-	-	-	-	-	-
Hal Qormi	-	-	-	-	-	-	-	-	-
Hamrun	-	-	-	-	-	-	-	-	-
Msida	-	-	-	-	-	-	-	-	-
Pembroke	-	-	-	-	-	-	-	-	-
San Ġwann	-	-	-	-	-	-	-	-	-
Santa Venera	-	-	-	-	-	-	-	-	-
St Julian's	-	-	-	-	-	-	-	-	-
Swieqi	-	-	-	-	-	-	-	-	-
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	-	-	-	-	-	-	-	-	-
Tas-Sliema	-	-	-	-	-	-	-	-	-
South Eastern	2	-	2	2	-	2	2	-	2
Birżebbuġa	-	-	-	-	-	-	-	-	-
Gudja	-	-	-	-	-	-	-	-	-
Hal Għaxaq	-	-	-	-	-	-	-	-	-
Hal Kirkop	-	-	-	-	-	-	-	-	-
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	1	-	1	1	-	1	1	-	1
Marsaxlokk	-	-	-	-	-	-	-	-	-
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	1	-	1	1	-	1	1	-	1
Żejtun	-	-	-	-	-	-	-	-	-
Żurrieq	-	-	-	-	-	-	-	-	-
Western	1	-	1	1	-	1	-	-	-
Had-Dingli	-	-	-	-	-	-	-	-	-
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	-	-	-	-	-	-	-	-	-
Haz-Żebbuġ	1	-	1	1	-	1	-	-	-
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	-	-	-	-	-	-	-	-	-

Table 10.12a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	1	-	1	1	-	1	-	-	-
Hal Għargħur	-	-	-	-	-	-	-	-	-
Mellieħa	-	-	-	-	-	-	-	-	-
Mġarr	-	-	-	-	-	-	-	-	-
Mosta	-	-	-	-	-	-	-	-	-
Naxxar	1	-	1	1	-	1	-	-	-
St Paul's Bay	-	-	-	-	-	-	-	-	-
Gozo and Comino	-	1	1	-	1	1	-	1	1
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	-	-	-	-	-	-	-	-	-
Għarb	-	-	-	-	-	-	-	-	-
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	-	1	1	-	-	-	-	-	-
Qala	-	-	-	-	-	-	-	-	-
San Lawrenz	-	-	-	-	1	1	-	1	1
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	-	-	-	-	-	-	-	-
Victoria	-	-	-	-	-	-	-	-	-
Xagħra	-	-	-	-	-	-	-	-	-
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	-	-	-	-	-	-	-	-	-

Table 10.12b Decreased National Invalidity Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	1	-	2	1	1	1	6
	2016	1	-	2	1	1	1	6
	2018	-	-	2	-	-	1	3
Total Expenditure (€'000s)	2014	c	-	c	c	c	c	32
	2016	c	-	c	c	c	c	29
	2018	-	-	c	-	-	c	16
Actual Beneficiaries per 1,000 of Population	2014	0.0	-	0.0	0.0	0.0	0.0	-
	2016	0.0	-	0.0	0.0	0.0	0.0	-
	2018	-	-	0.0	-	-	0.0	-
Expected Beneficiaries (Based on National Average)	2014	1	2	1	1	1	0	-
	2016	1	2	1	1	1	0	-
	2018	1	1	0	0	1	0	-
Ratio of Beneficiaries (Actual/Estimate)	2014	0.92	-	2.17	1.24	1.07	2.31	-
	2016	0.95	-	2.22	1.28	1.03	2.38	-
	2018	-	-	4.55	-	-	4.93	-

Note:

c: Not shown for confidentiality purposes.

Table 10.13a Increased Invalidity Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	100	33	133	85	30	115	55	23	78
Malta	89	27	116	74	22	96	47	18	65
Gozo and Comino	11	6	17	11	8	19	8	5	13
Southern Harbour	25	1	26	20	2	22	10	1	11
Cospicua	2	-	2	1	-	1	-	-	-
Fgura	1	-	1	-	-	-	-	-	-
Floriana	1	-	1	1	-	1	1	-	1
Hal Luqa	1	-	1	2	-	2	1	-	1
Hal Tarxien	6	1	7	4	-	4	2	-	2
Haz-Żabbar	1	-	1	2	1	3	1	1	2
Kalkara	1	-	1	2	-	2	-	-	-
Marsa	2	-	2	1	-	1	-	-	-
Paola	6	-	6	3	1	4	2	-	2
Santa Luċija	-	-	-	-	-	-	-	-	-
Senglea	1	-	1	1	-	1	-	-	-
Valletta	3	-	3	2	-	2	2	-	2
Vittoriosa	-	-	-	1	-	1	1	-	1
Xgħajra	-	-	-	-	-	-	-	-	-
Northern Harbour	24	7	31	19	7	26	15	7	22
Birkirkara	6	1	7	4	-	4	2	-	2
Gżira	1	-	1	2	-	2	1	-	1
Hal Qormi	5	1	6	4	2	6	3	2	5
Hamrun	3	2	5	2	2	4	2	2	4
Msida	1	-	1	2	-	2	2	-	2
Pembroke	1	-	1	1	-	1	1	-	1
San Ġwann	4	1	5	1	1	2	1	1	2
Santa Venera	-	-	-	-	1	1	-	1	1
St Julian's	-	1	1	-	1	1	-	1	1
Swieqi	-	-	-	-	-	-	1	-	1
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	-	-	-	-	-	-	-	-	-
Tas-Sliema	3	1	4	3	-	3	2	-	2
South Eastern	20	2	22	14	1	15	9	1	10
Birżebbuġa	3	-	3	2	-	2	-	-	-
Gudja	-	-	-	-	-	-	-	-	-
Hal Għaxaq	2	1	3	1	-	1	1	-	1
Hal Kirkop	1	1	2	1	1	2	-	1	1
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	-	-	-	3	-	3	2	-	2
Marsaxlokk	2	-	2	2	-	2	2	-	2
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	-	-	-	-	-	-	-	-	-
Żejtun	9	-	9	4	-	4	4	-	4
Żurrieq	3	-	3	1	-	1	-	-	-
Western	6	9	15	4	6	10	2	4	6
Had-Dingli	-	-	-	-	-	-	-	-	-
Hal Balzan	1	2	3	1	-	1	1	-	1
Hal Lija	-	1	1	-	-	-	-	-	-
H'Attard	-	1	1	-	-	-	-	-	-
Haz-Żebbuġ	2	1	3	2	1	3	1	1	2
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	1	1	-	-	-
Rabat	1	2	3	1	2	3	-	1	1
Siggiewi	2	2	4	-	2	2	-	2	2

Table 10.13a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	14	8	22	17	6	23	11	5	16
Hal Għargħur	1	1	2	-	1	1	-	-	-
Mellieħa	4	1	5	4	-	4	1	-	1
Mġarr	-	-	-	-	-	-	-	-	-
Mosta	6	2	8	6	2	8	6	2	8
Naxxar	1	1	2	2	1	3	2	1	3
St Paul's Bay	2	3	5	5	2	7	2	2	4
Gozo and Comino	11	6	17	11	8	19	8	5	13
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	1	-	1	1	-	1	1	-	1
Għarb	1	-	1	1	-	1	1	-	1
Għasri	-	-	-	-	-	-	-	-	-
Munxar	1	-	1	2	-	2	-	-	-
Nadur	2	1	3	1	1	2	1	1	2
Qala	-	1	1	-	-	-	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	2	-	2	2	1	3	2	-	2
Ta' Sannat	1	1	2	1	1	2	-	-	-
Victoria	1	2	3	2	3	5	2	3	5
Xagħra	1	-	1	-	1	1	-	-	-
Xewkija	1	1	2	1	1	2	1	1	2
Żebbuġ	-	-	-	-	-	-	-	-	-

Table 10.13b Increased Invalidity Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	26	31	22	15	22	17	133
	2016	22	26	15	10	23	19	115
	2018	11	22	10	6	16	13	78
Total Expenditure (€'000s)	2014	139	161	104	71	108	96	678
	2016	105	160	82	55	141	106	650
	2018	63	137	58	32	94	70	453
Actual Beneficiaries per 1,000 of Population	2014	0.3	0.2	0.3	0.3	0.3	0.5	-
	2016	0.3	0.2	0.2	0.2	0.3	0.6	-
	2018	0.1	0.1	0.1	0.1	0.2	0.4	-
Expected Beneficiaries (Based on National Average)	2014	24	40	20	18	21	10	-
	2016	20	36	17	15	19	8	-
	2018	13	25	11	10	13	5	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.08	0.77	1.08	0.84	1.06	1.77	-
	2016	1.09	0.72	0.87	0.67	1.24	2.36	-
	2018	0.84	0.87	0.87	0.62	1.22	2.46	-

Table 10.14a Invalidity Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	308	61	369	201	43	244	160	33	193
Malta	275	45	320	168	32	200	131	26	157
Gozo and Comino	33	16	49	33	11	44	29	7	36
Southern Harbour	66	5	71	53	5	58	42	3	45
Cospicua	4	-	4	3	-	3	1	-	1
Fgura	10	-	10	10	-	10	10	-	10
Floriana	1	-	1	-	-	-	-	-	-
Hal Luqa	7	1	8	3	2	5	1	1	2
Hal Tarxien	4	1	5	4	1	5	2	1	3
Haz-Żabbar	19	2	21	17	2	19	12	1	13
Kalkara	2	-	2	-	-	-	-	-	-
Marsa	1	1	2	3	-	3	4	-	4
Paola	8	-	8	5	-	5	4	-	4
Santa Luċija	1	-	1	1	-	1	1	-	1
Senglea	3	-	3	-	-	-	-	-	-
Valletta	2	-	2	2	-	2	-	-	-
Vittoriosa	2	-	2	3	-	3	3	-	3
Xgħajra	2	-	2	2	-	2	4	-	4
Northern Harbour	69	12	81	33	9	42	23	7	30
Birkirkara	21	3	24	10	2	12	9	1	10
Gżira	7	-	7	5	-	5	1	-	1
Hal Qormi	12	3	15	4	-	4	1	2	3
Hamrun	7	1	8	6	-	6	5	-	5
Msida	4	1	5	3	-	3	2	1	3
Pembroke	1	1	2	1	-	1	1	-	1
San Ġwann	5	-	5	1	-	1	-	-	-
Santa Venera	3	-	3	1	2	3	1	-	1
St Julian's	2	1	3	-	2	2	2	1	3
Swieqi	1	-	1	-	-	-	-	-	-
Ta' Xbiex	2	-	2	1	-	1	-	-	-
Tal-Pieta	2	-	2	-	-	-	1	-	1
Tas-Sliema	2	2	4	1	3	4	-	2	2
South Eastern	68	12	80	44	12	56	36	10	46
Birżebbuġa	12	1	13	10	1	11	9	1	10
Gudja	4	1	5	1	1	2	2	-	2
Hal Għaxaq	5	1	6	4	2	6	1	1	2
Hal Kirkop	5	1	6	4	1	5	1	2	3
Hal Safi	2	-	2	-	-	-	1	-	1
Marsaskala	11	-	11	6	1	7	7	1	8
Marsaxlokk	1	1	2	-	1	1	-	1	1
Mqabba	3	-	3	3	1	4	1	-	1
Qrendi	4	1	5	1	1	2	2	1	3
Żejtun	7	3	10	8	2	10	6	1	7
Żurrieq	14	3	17	7	1	8	6	2	8
Western	33	6	39	18	1	19	14	1	15
Had-Dingli	4	-	4	2	-	2	1	-	1
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	1	-	1	1	-	1	-	-	-
H'Attard	4	4	8	1	1	2	2	1	3
Haz-Żebbuġ	9	-	9	4	-	4	3	-	3
Iklin	2	-	2	2	-	2	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	1	1	2	1	-	1	1	-	1
Rabat	6	-	6	3	-	3	3	-	3
Siggiewi	6	1	7	4	-	4	4	-	4

Table 10.14a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	39	10	49	20	5	25	16	5	21
Hal Għargħur	2	-	2	2	-	2	1	-	1
Mellieħa	4	2	6	1	1	2	2	1	3
Mġarr	2	1	3	-	-	-	-	-	-
Mosta	14	2	16	4	1	5	2	1	3
Naxxar	9	3	12	5	1	6	5	1	6
St Paul's Bay	8	2	10	8	2	10	6	2	8
Gozo and Comino	33	16	49	33	11	44	29	7	36
Fontana	1	-	1	-	-	-	-	-	-
Għajnsielem and Comino	-	-	-	1	-	1	1	-	1
Għarb	2	-	2	2	-	2	1	-	1
Għasri	-	-	-	-	-	-	-	-	-
Munxar	2	-	2	1	-	1	1	-	1
Nadur	2	3	5	1	2	3	-	2	2
Qala	2	-	2	2	-	2	3	-	3
San Lawrenz	-	1	1	-	-	-	-	-	-
Ta' Kerċem	3	2	5	2	1	3	2	1	3
Ta' Sannat	5	-	5	6	-	6	6	-	6
Victoria	11	8	19	11	7	18	5	3	8
Xagħra	2	2	4	2	1	3	5	1	6
Xewkija	2	-	2	4	-	4	4	-	4
Żebbuġ	1	-	1	1	-	1	1	-	1

Table 10.14b Invalidity Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	71	81	80	39	49	49	369
	2016	58	42	56	19	25	44	244
	2018	45	30	46	15	21	36	193
Total Expenditure (€'000s)	2014	295	299	327	157	187	193	1 458
	2016	252	161	236	78	101	199	1 028
	2018	188	155	185	64	88	154	834
Actual Beneficiaries per 1,000 of Population	2014	0.9	0.6	1.2	0.7	0.7	1.5	-
	2016	0.7	0.3	0.8	0.3	0.3	1.4	-
	2018	0.5	0.2	0.6	0.2	0.3	1.1	-
Expected Beneficiaries (Based on National Average)	2014	67	112	57	50	57	27	-
	2016	43	76	37	32	39	17	-
	2018	32	63	28	24	32	13	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.06	0.73	1.41	0.79	0.85	1.84	-
	2016	1.36	0.55	1.53	0.60	0.63	2.58	-
	2018	1.39	0.48	1.63	0.62	0.65	2.76	-

Table 10.15a National Minimum Invalidity Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	2 852	1 481	4 333	2 644	1 362	4 006	2 257	1 322	3 579
Malta	2 516	1 063	3 579	2 348	989	3 337	2 012	1 013	3 025
Gozo and Comino	336	418	754	296	373	669	245	309	554
Southern Harbour	571	228	799	527	239	766	449	239	688
Cospicua	46	13	59	40	11	51	29	14	43
Fgura	67	27	94	68	34	102	66	32	98
Floriana	17	3	20	13	3	16	8	3	11
Hal Luqa	40	21	61	36	25	61	27	25	52
Hal Tarxien	49	23	72	47	25	72	38	26	64
Haz-Żabbar	98	36	134	84	33	117	81	38	119
Kalkara	23	18	41	20	13	33	20	13	33
Marsa	47	15	62	46	13	59	40	10	50
Paola	78	22	100	76	26	102	62	28	90
Santa Luċija	22	16	38	29	18	47	20	15	35
Senglea	23	8	31	21	8	29	15	7	22
Valletta	31	16	47	23	17	40	26	15	41
Vittoriosa	15	4	19	11	7	18	7	7	14
Xgħajra	15	6	21	13	6	19	10	6	16
Northern Harbour	724	290	1 014	670	249	919	602	248	850
Birkirkara	170	68	238	155	54	209	119	58	177
Gżira	40	17	57	35	18	53	33	17	50
Hal Qormi	141	43	184	124	40	164	118	39	157
Hamrun	73	24	97	75	25	100	62	27	89
Msida	38	18	56	40	12	52	37	15	52
Pembroke	20	10	30	20	11	31	15	9	24
San Ġwann	69	28	97	65	24	89	64	24	88
Santa Venera	36	19	55	32	13	45	30	14	44
St Julian's	37	15	52	34	14	48	31	11	42
Swieqi	17	10	27	14	12	26	12	12	24
Ta' Xbiex	6	4	10	4	2	6	5	2	7
Tal-Pieta	27	8	35	23	7	30	20	4	24
Tas-Sliema	50	26	76	49	17	66	56	16	72
South Eastern	415	205	620	423	188	611	356	208	564
Birżebbuġa	63	28	91	53	31	84	49	31	80
Gudja	23	13	36	19	9	28	17	14	31
Hal Għaxaq	31	20	51	33	17	50	25	18	43
Hal Kirkop	16	6	22	18	3	21	15	5	20
Hal Safi	14	4	18	13	4	17	6	7	13
Marsaskala	42	24	66	47	27	74	38	30	68
Marsaxlokk	23	2	25	20	3	23	15	5	20
Mqabba	14	7	21	15	4	19	16	5	21
Qrendi	22	9	31	25	9	34	19	13	32
Żejtun	114	45	159	124	49	173	101	54	155
Żurrieq	53	47	100	56	32	88	55	26	81
Western	376	170	546	334	156	490	280	164	444
Had-Dingli	31	11	42	27	8	35	20	10	30
Hal Balzan	15	8	23	13	8	21	11	8	19
Hal Lija	14	4	18	11	2	13	12	3	15
H'Attard	44	12	56	39	14	53	37	22	59
Haz-Żebbuġ	85	33	118	84	33	117	67	32	99
Iklin	16	11	27	16	10	26	13	11	24
Mdina	3	-	3	2	1	3	1	1	2
Mtarfa	10	4	14	12	5	17	12	4	16
Rabat	104	50	154	87	44	131	64	44	108
Siggiewi	54	37	91	43	31	74	43	29	72

Table 10.15a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	430	170	600	394	157	551	325	154	479
Hal Għargħur	19	8	27	15	7	22	10	6	16
Mellieħa	68	20	88	66	24	90	51	22	73
Mġarr	19	6	25	17	9	26	13	7	20
Mosta	147	49	196	132	38	170	116	42	158
Naxxar	64	30	94	59	28	87	44	31	75
St Paul's Bay	113	57	170	105	51	156	91	46	137
Gozo and Comino	336	418	754	296	373	669	245	309	554
Fontana	10	15	25	8	13	21	6	9	15
Għajnsielem and Comino	33	38	71	30	31	61	26	23	49
Għarb	7	11	18	6	11	17	6	9	15
Għasri	2	6	8	1	7	8	2	5	7
Munxar	10	16	26	11	14	25	7	13	20
Nadur	42	44	86	33	37	70	25	30	55
Qala	16	23	39	16	23	39	12	15	27
San Lawrenz	7	3	10	7	3	10	6	5	11
Ta' Kerċem	12	25	37	10	22	32	5	19	24
Ta' Sannat	15	28	43	13	26	39	16	22	38
Victoria	64	71	135	51	62	113	43	52	95
Xagħra	52	53	105	49	46	95	33	38	71
Xewkija	44	73	117	42	68	110	39	59	98
Żebbuġ	22	12	34	19	10	29	19	10	29

Table 10.15b National Minimum Invalidity Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	799	1 014	620	546	600	754	4 333
	2016	766	919	611	490	551	669	4 006
	2018	688	850	564	444	479	554	3 579
Total Expenditure (€'000s)	2014	4 330	5 653	3 341	2 979	3 198	3 755	23 257
	2016	4 420	5 459	3 510	2 874	3 158	3 592	23 014
	2018	3 890	4 889	3 224	2 483	2 715	3 028	20 230
Actual Beneficiaries per 1,000 of Population	2014	10.0	7.6	9.2	9.2	8.8	23.8	-
	2016	9.5	6.4	8.8	8.1	7.4	20.8	-
	2018	8.3	5.3	7.8	7.2	5.8	16.6	-
Expected Beneficiaries (Based on National Average)	2014	787	1 311	664	583	675	313	-
	2016	702	1 251	602	523	647	280	-
	2018	601	1 161	525	447	602	242	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.02	0.77	0.93	0.94	0.89	2.41	-
	2016	1.09	0.73	1.01	0.94	0.85	2.39	-
	2018	1.14	0.73	1.07	0.99	0.80	2.29	-

Table 10.16a Early Survivors Retirement Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	25	1 622	1 647	48	1 774	1 822	92	1 780	1 872
Malta	22	1 555	1 577	42	1 693	1 735	84	1 692	1 776
Gozo and Comino	3	67	70	6	81	87	8	88	96
Southern Harbour	5	364	369	4	389	393	13	386	399
Cospicua	1	24	25	1	25	26	2	26	28
Fgura	-	50	50	-	51	51	-	55	55
Floriana	-	18	18	-	15	15	-	12	12
Hal Luqa	-	34	34	-	38	38	3	30	33
Hal Tarxien	1	31	32	-	36	36	1	41	42
Haz-Żabbar	1	51	52	1	53	54	1	49	50
Kalkara	-	24	24	-	24	24	-	27	27
Marsa	-	26	26	-	27	27	-	24	24
Paola	-	44	44	1	49	50	5	50	55
Santa Luċija	-	11	11	-	14	14	-	15	15
Senglea	1	9	10	1	10	11	1	8	9
Valletta	1	28	29	-	30	30	-	32	32
Vittoriosa	-	9	9	-	10	10	-	10	10
Xgħajra	-	5	5	-	7	7	-	7	7
Northern Harbour	2	523	525	12	569	581	26	559	585
Birkirkara	-	83	83	2	100	102	4	103	107
Gżira	-	35	35	-	36	36	-	37	37
Hal Qormi	-	90	90	1	94	95	1	96	97
Hamrun	-	49	49	-	52	52	1	49	50
Msida	-	31	31	1	37	38	3	37	40
Pembroke	-	12	12	2	10	12	4	10	14
San Ġwann	-	41	41	-	49	49	3	52	55
Santa Venera	-	32	32	-	35	35	5	35	40
St Julian's	-	39	39	-	38	38	-	32	32
Swieqi	2	31	33	3	32	35	3	29	32
Ta' Xbiex	-	8	8	1	7	8	-	6	6
Tal-Pieta	-	21	21	1	23	24	1	22	23
Tas-Sliema	-	51	51	1	56	57	1	51	52
South Eastern	4	244	248	8	275	283	12	283	295
Birżebbuġa	-	36	36	-	41	41	-	42	42
Gudja	-	16	16	-	16	16	1	16	17
Hal Għaxaq	-	19	19	1	22	23	-	24	24
Hal Kirkop	-	6	6	-	6	6	1	8	9
Hal Safi	1	11	12	1	9	10	1	10	11
Marsaskala	2	26	28	3	35	38	3	41	44
Marsaxlokk	1	12	13	2	13	15	3	14	17
Mqabba	-	11	11	-	13	13	-	14	14
Qrendi	-	5	5	-	7	7	-	6	6
Żejtun	-	58	58	1	62	63	3	60	63
Żurrieq	-	44	44	-	51	51	-	48	48
Western	6	236	242	10	250	260	17	251	268
Had-Dingli	-	12	12	-	12	12	-	15	15
Hal Balzan	2	15	17	2	13	15	2	14	16
Hal Lija	-	18	18	-	21	21	-	20	20
H'Attard	-	38	38	1	40	41	3	40	43
Haz-Żebbuġ	2	51	53	3	56	59	4	52	56
Iklin	-	9	9	-	11	11	1	13	14
Mdina	-	1	1	-	2	2	-	1	1
Mtarfa	1	8	9	2	9	11	2	11	13
Rabat	-	56	56	1	56	57	3	56	59
Siggiewi	1	28	29	1	30	31	2	29	31

Table 10.16a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	5	188	193	8	210	218	16	213	229
Hal Għargħur	2	7	9	2	6	8	1	7	8
Mellieħa	-	21	21	-	24	24	1	28	29
Mġarr	-	6	6	-	9	9	-	9	9
Mosta	3	70	73	5	73	78	9	76	85
Naxxar	-	44	44	-	48	48	2	45	47
St Paul's Bay	-	40	40	1	50	51	3	48	51
Gozo and Comino	3	67	70	6	81	87	8	88	96
Fontana	-	2	2	-	4	4	-	3	3
Għajnsielem and Comino	-	4	4	-	5	5	-	5	5
Għarb	1	1	2	1	1	2	1	2	3
Għasri	-	3	3	1	1	2	1	-	1
Munxar	-	1	1	1	3	4	1	5	6
Nadur	-	5	5	-	7	7	1	8	9
Qala	-	3	3	-	4	4	-	7	7
San Lawrenz	-	2	2	-	2	2	-	2	2
Ta' Kerċem	-	6	6	-	8	8	-	7	7
Ta' Sannat	-	4	4	-	7	7	1	8	9
Victoria	-	18	18	-	17	17	1	17	18
Xagħra	-	9	9	-	10	10	-	11	11
Xewkija	2	8	10	3	10	13	2	10	12
Żebbuġ	-	1	1	-	2	2	-	3	3

Table 10.16b Early Survivors Retirement Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	369	525	248	242	193	70	1 647
	2016	393	581	283	260	218	87	1 822
	2018	399	585	295	268	229	96	1 872
Total Expenditure (€'000s)	2014	2 783	4 199	1 938	1 863	1 510	493	12 786
	2016	3 054	4 627	2 243	2 045	1 678	622	14 269
	2018	3 192	4 820	2 450	2 178	1 837	728	15 205
Actual Beneficiaries per 1,000 of Population	2014	4.6	3.9	3.7	4.1	2.8	2.2	-
	2016	4.9	4.0	4.1	4.3	2.9	2.7	-
	2018	4.8	3.7	4.1	4.3	2.8	2.9	-
Expected Beneficiaries (Based on National Average)	2014	299	498	253	222	257	119	-
	2016	319	569	274	238	294	127	-
	2018	314	608	275	234	315	127	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.23	1.05	0.98	1.09	0.75	0.59	-
	2016	1.23	1.02	1.03	1.09	0.74	0.68	-
	2018	1.27	0.96	1.07	1.15	0.73	0.76	-

Table 10.17a National Minimum Widow's Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	93	6 740	6 833	116	6 705	6 821	140	6 769	6 909
Malta	88	6 006	6 094	110	5 986	6 096	131	6 083	6 214
Gozo and Comino	5	734	739	6	719	725	9	686	695
Southern Harbour	23	1 576	1 599	27	1 562	1 589	30	1 585	1 615
Cospicua	1	140	141	1	136	137	1	137	138
Fgura	4	118	122	7	126	133	5	170	175
Floriana	1	76	77	1	74	75	1	68	69
Hal Luqa	-	285	285	1	300	301	1	268	269
Hal Tarxien	4	104	108	4	101	105	5	111	116
Haz-Żabbar	5	178	183	5	197	202	8	199	207
Kalkara	-	43	43	-	41	41	2	43	45
Marsa	1	136	137	2	118	120	1	119	120
Paola	4	159	163	4	158	162	3	155	158
Santa Luċija	-	43	43	-	48	48	-	51	51
Senglea	-	56	56	-	57	57	-	55	55
Valletta	2	172	174	1	147	148	1	143	144
Vittoriosa	-	54	54	-	44	44	-	51	51
Xgħajra	1	12	13	1	15	16	2	15	17
Northern Harbour	30	2 031	2 061	31	1 891	1 922	36	1 889	1 925
Birkirkara	9	346	355	9	341	350	10	346	356
Gżira	4	137	141	5	128	133	5	117	122
Hal Qormi	3	264	267	3	256	259	4	243	247
Hamrun	3	234	237	3	215	218	4	213	217
Msida	2	144	146	2	142	144	2	149	151
Pembroke	1	19	20	3	24	27	3	27	30
San Ġwann	2	143	145	2	130	132	1	142	143
Santa Venera	1	98	99	-	105	105	-	116	116
St Julian's	-	137	137	-	127	127	-	117	117
Swieqi	3	54	57	2	60	62	4	65	69
Ta' Xbiex	-	26	26	-	21	21	-	28	28
Tal-Pieta	-	132	132	-	84	84	1	67	68
Tas-Sliema	2	297	299	2	258	260	2	259	261
South Eastern	10	800	810	15	808	823	21	856	877
Birżebbuġa	-	121	121	-	111	111	-	116	116
Gudja	1	41	42	2	40	42	2	45	47
Hal Għaxaq	-	55	55	1	58	59	2	62	64
Hal Kirkop	-	29	29	-	29	29	1	30	31
Hal Safi	-	23	23	-	22	22	-	25	25
Marsaskala	1	70	71	3	81	84	3	81	84
Marsaxlokk	-	46	46	-	42	42	2	41	43
Mqabba	1	42	43	1	46	47	3	49	52
Qrendi	1	31	32	-	31	31	-	36	36
Żejtun	1	218	219	2	229	231	2	245	247
Żurrieq	5	124	129	6	119	125	6	126	132
Western	6	776	782	12	819	831	15	838	853
Had-Dingli	-	28	28	-	28	28	-	30	30
Hal Balzan	-	56	56	-	56	56	-	57	57
Hal Lija	-	35	35	-	39	39	1	41	42
H'Attard	3	107	110	4	118	122	4	121	125
Haz-Żebbuġ	2	137	139	3	141	144	3	151	154
Iklin	-	22	22	1	19	20	1	19	20
Mdina	-	5	5	-	4	4	-	9	9
Mtarfa	-	60	60	-	62	62	-	56	56
Rabat	-	233	233	1	254	255	2	254	256
Siggiewi	1	93	94	3	98	101	4	100	104

Table 10.17a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	19	823	842	25	906	931	29	915	944
Hal Għargħur	1	27	28	3	30	33	2	27	29
Mellieħa	3	139	142	4	145	149	7	145	152
Mġarr	2	41	43	1	39	40	2	35	37
Mosta	9	289	298	8	309	317	9	308	317
Naxxar	1	147	148	4	143	147	4	148	152
St Paul's Bay	3	180	183	5	240	245	5	252	257
Gozo and Comino	5	734	739	6	719	725	9	686	695
Fontana	-	31	31	-	28	28	-	21	21
Għajnsielem and Comino	-	47	47	-	46	46	-	49	49
Għarb	-	19	19	-	18	18	-	16	16
Għasri	-	11	11	-	11	11	-	12	12
Munxar	-	18	18	1	17	18	1	18	19
Nadur	1	116	117	1	108	109	1	104	105
Qala	-	34	34	-	34	34	-	33	33
San Lawrenz	-	12	12	-	11	11	-	12	12
Ta' Kerċem	-	31	31	-	27	27	-	31	31
Ta' Sannat	-	39	39	-	44	44	-	37	37
Victoria	2	188	190	1	197	198	3	187	190
Xagħra	-	72	72	1	64	65	1	66	67
Xewkija	2	82	84	2	82	84	3	77	80
Żebbuġ	-	34	34	-	32	32	-	23	23

Table 10.17b National Minimum Widows Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	1 599	2 061	810	782	842	739	6 833
	2016	1 589	1 922	823	831	931	725	6 821
	2018	1 615	1 925	877	853	944	695	6 909
Total Expenditure (€'000s)	2014	8 693	12 600	4 803	4 403	4 572	4 289	39 359
	2016	9 094	12 195	5 067	4 929	5 180	4 387	40 853
	2018	9 583	13 077	5 648	5 213	5 498	4 292	43 310
Actual Beneficiaries per 1,000 of Population	2014	20.0	15.5	12.0	13.2	12.3	23.3	-
	2016	19.7	13.4	11.9	13.8	12.5	22.5	-
	2018	19.5	12.0	12.1	13.8	11.4	20.8	-
Expected Beneficiaries (Based on National Average)	2014	1 241	2 068	1 048	919	1 064	493	-
	2016	1 195	2 131	1 025	891	1 102	477	-
	2018	1 161	2 242	1 013	864	1 162	467	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.29	1.00	0.77	0.85	0.79	1.50	-
	2016	1.33	0.90	0.80	0.93	0.85	1.52	-
	2018	1.39	0.86	0.87	0.99	0.81	1.49	-

Table 10.18a Survivors' Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	36	7 083	7 119	62	7 767	7 829	117	8 698	8 815
Malta	35	6 750	6 785	58	7 387	7 445	104	8 197	8 301
Gozo and Comino	1	333	334	4	380	384	13	501	514
Southern Harbour	5	1 867	1 872	10	2 009	2 019	17	2 207	2 224
Cospicua	-	148	148	-	157	157	-	172	172
Fgura	2	174	176	2	194	196	2	261	263
Floriana	-	69	69	-	80	80	-	82	82
Hal Luqa	-	225	225	1	294	295	2	292	294
Hal Tarxien	-	139	139	1	147	148	2	169	171
Haz-Żabbar	1	245	246	2	257	259	4	274	278
Kalkara	-	68	68	2	73	75	1	78	79
Marsa	-	137	137	-	140	140	1	148	149
Paola	-	249	249	-	245	245	1	271	272
Santa Luċija	-	74	74	1	76	77	-	93	93
Senglea	1	77	78	1	82	83	2	96	98
Valletta	1	169	170	-	167	167	1	182	183
Vittoriosa	-	78	78	-	81	81	1	72	73
Xgħajra	-	15	15	-	16	16	-	17	17
Northern Harbour	17	2 380	2 397	23	2 495	2 518	35	2 720	2 755
Birkirkara	4	376	380	5	372	377	7	423	430
Gżira	-	183	183	-	189	189	-	203	203
Hal Qormi	-	282	282	-	300	300	2	335	337
Hamrun	-	246	246	1	254	255	1	281	282
Msida	-	137	137	-	161	161	-	172	172
Pembroke	-	18	18	1	26	27	3	29	32
San Ġwann	3	171	174	1	182	183	2	196	198
Santa Venera	-	114	114	-	132	132	1	154	155
St Julian's	1	167	168	3	183	186	3	197	200
Swieqi	1	84	85	1	96	97	-	106	106
Ta' Xbiex	1	40	41	-	37	37	1	39	40
Tal-Pieta	-	100	100	-	103	103	1	95	96
Tas-Sliema	7	462	469	11	460	471	14	490	504
South Eastern	4	892	896	9	1 003	1 012	18	1 117	1 135
Birżebbuġa	-	121	121	-	132	132	2	138	140
Gudja	-	37	37	1	42	43	-	45	45
Hal Għaxaq	-	56	56	-	61	61	2	79	81
Hal Kirkop	1	24	25	1	26	27	1	33	34
Hal Safi	-	29	29	-	30	30	2	33	35
Marsaskala	-	95	95	1	117	118	3	118	121
Marsaxlokk	-	36	36	-	43	43	-	50	50
Mqabba	1	33	34	2	35	37	2	44	46
Qrendi	-	47	47	-	55	55	-	55	55
Żejtun	2	267	269	3	303	306	4	331	335
Żurrieq	-	147	147	1	159	160	2	191	193
Western	5	863	868	7	982	989	15	1 107	1 122
Had-Dingli	-	29	29	-	33	33	-	38	38
Hal Balzan	2	89	91	2	91	93	3	109	112
Hal Lija	-	50	50	-	58	58	1	62	63
H'Attard	-	150	150	-	171	171	1	174	175
Haz-Żebbuġ	-	149	149	1	163	164	3	185	188
Iklin	-	32	32	-	29	29	1	36	37
Mdina	-	6	6	-	6	6	-	5	5
Mtarfa	-	24	24	-	36	36	-	54	54
Rabat	3	231	234	2	282	284	2	324	326
Siggiewi	-	103	103	2	113	115	4	120	124

Table 10.18a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	4	748	752	9	898	907	19	1 046	1 065
Hal Gharghur	-	21	21	1	23	24	3	32	35
Mellieha	1	109	110	1	121	122	2	148	150
Mgarr	-	35	35	1	34	35	1	36	37
Mosta	2	289	291	4	341	345	8	388	396
Naxxar	-	134	134	-	151	151	1	187	188
St Paul's Bay	1	160	161	2	228	230	4	255	259
Gozo and Comino	1	333	334	4	380	384	13	501	514
Fontana	-	10	10	-	10	10	-	12	12
Ghajnsielem and Comino	-	26	26	-	30	30	-	40	40
Gharb	-	18	18	-	19	19	-	18	18
Ghasri	-	7	7	-	6	6	-	8	8
Munxar	-	2	2	-	3	3	2	6	8
Nadur	-	32	32	-	38	38	1	55	56
Qala	-	10	10	-	11	11	-	22	22
San Lawrenz	-	3	3	-	9	9	-	11	11
Ta' Kerċem	-	15	15	-	19	19	-	33	33
Ta' Sannat	-	24	24	-	26	26	3	41	44
Victoria	-	103	103	1	117	118	3	128	131
Xaghra	-	33	33	-	40	40	-	51	51
Xewkija	1	34	35	3	36	39	4	47	51
Żebbuġ	-	16	16	-	16	16	-	29	29

Table 10.18b Survivors' Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	1 872	2 397	896	868	752	334	7 119
	2016	2 019	2 518	1 012	989	907	384	7 829
	2018	2 224	2 755	1 135	1 122	1 065	514	8 815
Total Expenditure (€'000s)	2014	13 343	18 976	6 529	6 386	5 273	2 316	52 823
	2016	14 483	20 283	7 612	7 413	6 428	2 652	58 872
	2018	16 213	22 244	8 597	8 559	7 681	3 540	66 834
Actual Beneficiaries per 1,000 of Population	2014	23.4	18.0	13.3	14.7	11.0	10.5	-
	2016	25.0	17.5	14.6	16.4	12.2	11.9	-
	2018	26.8	17.2	15.7	18.2	12.8	15.4	-
Expected Beneficiaries (Based on National Average)	2014	1 293	2 154	1 092	958	1 109	514	-
	2016	1 372	2 445	1 177	1 023	1 264	548	-
	2018	1 481	2 861	1 293	1 102	1 483	596	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.45	1.11	0.82	0.91	0.68	0.65	-
	2016	1.47	1.03	0.86	0.97	0.72	0.70	-
	2018	1.50	0.96	0.88	1.02	0.72	0.86	-

Table 10.19a Widows' Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	9	208	217	11	191	202	13	193	206
Malta	8	202	210	10	185	195	13	180	193
Gozo and Comino	1	6	7	1	6	7	-	13	13
Southern Harbour	1	49	50	2	46	48	2	45	47
Cospicua	-	2	2	-	1	1	-	1	1
Fgura	-	7	7	-	8	8	-	8	8
Floriana	-	3	3	-	3	3	-	2	2
Hal Luqa	-	6	6	-	6	6	-	6	6
Hal Tarxien	1	1	2	1	1	2	-	3	3
Haz-Żabbar	-	4	4	1	5	6	2	4	6
Kalkara	-	1	1	-	1	1	-	1	1
Marsa	-	2	2	-	2	2	-	1	1
Paola	-	8	8	-	6	6	-	5	5
Santa Luċija	-	5	5	-	5	5	-	7	7
Senglea	-	3	3	-	3	3	-	3	3
Valletta	-	5	5	-	4	4	-	3	3
Vittoriosa	-	2	2	-	1	1	-	1	1
Xgħajra	-	-	-	-	-	-	-	-	-
Northern Harbour	4	89	93	4	84	88	2	75	77
Birkirkara	-	9	9	-	9	9	1	8	9
Gżira	-	8	8	-	10	10	-	8	8
Hal Qormi	-	3	3	-	3	3	-	5	5
Hamrun	1	9	10	1	8	9	-	6	6
Msida	-	5	5	-	6	6	-	4	4
Pembroke	-	1	1	-	-	-	-	-	-
San Ġwann	-	5	5	-	4	4	-	5	5
Santa Venera	-	1	1	1	1	2	-	-	-
St Julian's	1	3	4	1	3	4	-	4	4
Swieqi	-	3	3	-	1	1	-	3	3
Ta' Xbiex	-	4	4	-	4	4	-	4	4
Tal-Pieta	-	2	2	-	3	3	-	1	1
Tas-Sliema	2	36	38	1	32	33	1	27	28
South Eastern	1	17	18	1	16	17	2	14	16
Birżebbuġa	-	6	6	-	6	6	-	5	5
Gudja	-	1	1	-	1	1	-	1	1
Hal Għaxaq	-	-	-	-	-	-	-	1	1
Hal Kirkop	-	-	-	-	-	-	-	-	-
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	-	3	3	-	2	2	-	2	2
Marsaxlokk	-	2	2	-	2	2	-	-	-
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	-	-	-	-	-	-	-	-	-
Żejtun	1	5	6	1	5	6	1	4	5
Żurrieq	-	-	-	-	-	-	1	1	2
Western	1	31	32	1	27	28	2	29	31
Had-Dingli	-	-	-	-	-	-	-	1	1
Hal Balzan	-	5	5	-	5	5	-	3	3
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	1	7	8	1	5	6	2	5	7
Haz-Żebbuġ	-	3	3	-	1	1	-	2	2
Iklin	-	1	1	-	1	1	-	1	1
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	1	1	-	2	2	-	2	2
Rabat	-	8	8	-	9	9	-	10	10
Siggiewi	-	6	6	-	4	4	-	5	5

Table 10.19a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	1	16	17	2	12	14	5	17	22
Hal Għargħur	-	-	-	-	-	-	-	1	1
Mellieħa	-	2	2	-	1	1	1	-	1
Mġarr	-	-	-	-	-	-	-	2	2
Mosta	-	9	9	-	7	7	1	8	9
Naxxar	-	2	2	1	1	2	2	2	4
St Paul's Bay	1	3	4	1	3	4	1	4	5
Gozo and Comino	1	6	7	1	6	7	-	13	13
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	-	2	2	-	2	2	-	3	3
Għarb	-	-	-	-	-	-	-	-	-
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	-	1	1	-	1	1	-	1	1
Qala	-	-	-	-	-	-	-	1	1
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	1	1	-	1	1	-	1	1
Victoria	1	1	2	1	1	2	-	3	3
Xagħra	-	-	-	-	-	-	-	1	1
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	-	1	1	-	1	1	-	3	3

Table 10.19b Widows' Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	50	93	18	32	17	7	217
	2016	48	88	17	28	14	7	202
	2018	47	77	16	31	22	13	206
Total Expenditure (€'000s)	2014	292	650	91	203	119	55	1 410
	2016	273	607	84	186	94	53	1 296
	2018	282	529	88	206	134	86	1 324
Actual Beneficiaries per 1,000 of Population	2014	0.6	0.7	0.3	0.5	0.2	0.2	-
	2016	0.6	0.6	0.2	0.5	0.2	0.2	-
	2018	0.6	0.5	0.2	0.5	0.3	0.4	-
Expected Beneficiaries (Based on National Average)	2014	39	66	33	29	34	16	-
	2016	35	63	30	26	33	14	-
	2018	35	67	30	26	35	14	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.27	1.42	0.54	1.10	0.50	0.45	-
	2016	1.36	1.39	0.56	1.06	0.43	0.50	-
	2018	1.36	1.15	0.53	1.20	0.63	0.93	-

Table 10.20a Pension of Widows with Children

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	-	9	9	-	-	-	-	-	-
Malta	-	8	8	-	-	-	-	-	-
Gozo and Comino	-	1	1	-	-	-	-	-	-
Southern Harbour	-	5	5	-	-	-	-	-	-
Cospicua	-	-	-	-	-	-	-	-	-
Fgura	-	1	1	-	-	-	-	-	-
Floriana	-	-	-	-	-	-	-	-	-
Hal Luqa	-	-	-	-	-	-	-	-	-
Hal Tarxien	-	1	1	-	-	-	-	-	-
Haz-Żabbar	-	2	2	-	-	-	-	-	-
Kalkara	-	-	-	-	-	-	-	-	-
Marsa	-	-	-	-	-	-	-	-	-
Paola	-	-	-	-	-	-	-	-	-
Santa Luċija	-	-	-	-	-	-	-	-	-
Senglea	-	-	-	-	-	-	-	-	-
Valletta	-	1	1	-	-	-	-	-	-
Vittoriosa	-	-	-	-	-	-	-	-	-
Xgħajra	-	-	-	-	-	-	-	-	-
Northern Harbour	-	2	2	-	-	-	-	-	-
Birkirkara	-	1	1	-	-	-	-	-	-
Gżira	-	-	-	-	-	-	-	-	-
Hal Qormi	-	-	-	-	-	-	-	-	-
Hamrun	-	-	-	-	-	-	-	-	-
Msida	-	-	-	-	-	-	-	-	-
Pembroke	-	-	-	-	-	-	-	-	-
San Ġwann	-	-	-	-	-	-	-	-	-
Santa Venera	-	-	-	-	-	-	-	-	-
St Julian's	-	-	-	-	-	-	-	-	-
Swieqi	-	-	-	-	-	-	-	-	-
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	-	-	-	-	-	-	-	-	-
Tas-Sliema	-	1	1	-	-	-	-	-	-
South Eastern	-	-	-	-	-	-	-	-	-
Birżebbuġa	-	-	-	-	-	-	-	-	-
Gudja	-	-	-	-	-	-	-	-	-
Hal Għaxaq	-	-	-	-	-	-	-	-	-
Hal Kirkop	-	-	-	-	-	-	-	-	-
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	-	-	-	-	-	-	-	-	-
Marsaxlokk	-	-	-	-	-	-	-	-	-
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	-	-	-	-	-	-	-	-	-
Żejtun	-	-	-	-	-	-	-	-	-
Żurrieq	-	-	-	-	-	-	-	-	-
Western	-	-	-	-	-	-	-	-	-
Had-Dingli	-	-	-	-	-	-	-	-	-
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	-	-	-	-	-	-	-	-	-
Haz-Żebbuġ	-	-	-	-	-	-	-	-	-
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	-	-	-	-	-	-	-	-	-
Siġġiewi	-	-	-	-	-	-	-	-	-

Table 10.20a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	-	1	1	-	-	-	-	-	-
Hal Għargħur	-	-	-	-	-	-	-	-	-
Mellieħa	-	-	-	-	-	-	-	-	-
Mgarr	-	-	-	-	-	-	-	-	-
Mosta	-	-	-	-	-	-	-	-	-
Naxxar	-	1	1	-	-	-	-	-	-
St Paul's Bay	-	-	-	-	-	-	-	-	-
Gozo and Comino	-	1	1	-	-	-	-	-	-
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	-	-	-	-	-	-	-	-	-
Għarb	-	-	-	-	-	-	-	-	-
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	-	-	-	-	-	-	-	-	-
Qala	-	-	-	-	-	-	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	-	-	-	-	-	-	-	-
Victoria	-	1	1	-	-	-	-	-	-
Xagħra	-	-	-	-	-	-	-	-	-
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	-	-	-	-	-	-	-	-	-

Table 10.20b Pension of Widows with Children: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	5	2	-	-	1	1	9
	2016	-	-	-	-	-	-	-
	2018	-	-	-	-	-	-	-
Total Expenditure (€'000s)	2014	14	c	-	-	c	c	22
	2016	-	-	-	-	-	-	-
	2018	-	-	-	-	-	-	-
Actual Beneficiaries per 1,000 of Population	2014	0.1	0.0	-	-	0.0	0.0	-
	2016	-	-	-	-	-	-	-
	2018	-	-	-	-	-	-	-
Expected Beneficiaries (Based on National Average)	2014	2	3	1	1	1	1	-
	2016	-	-	-	-	-	-	-
	2018	-	-	-	-	-	-	-
Ratio of Beneficiaries (Actual/Estimate)	2014	3.06	0.73	-	-	0.71	1.54	-
	2016	-	-	-	-	-	-	-
	2018	-	-	-	-	-	-	-

Note:

c: Not shown for confidentiality purposes.

Table 10.21a *Disablement Gratuity*

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	42	1	43	26	3	29	24	-	24
Malta	39	1	40	24	3	27	24	-	24
Gozo and Comino	3	-	3	2	-	2	-	-	-
Southern Harbour	9	1	10	5	2	7	4	-	4
Cospicua	2	1	3	-	-	-	-	-	-
Fgura	2	-	2	1	-	1	2	-	2
Floriana	-	-	-	-	-	-	-	-	-
Hal Luqa	1	-	1	-	-	-	-	-	-
Hal Tarxien	1	-	1	1	1	2	-	-	-
Haz-Żabbar	-	-	-	1	1	2	1	-	1
Kalkara	1	-	1	-	-	-	-	-	-
Marsa	1	-	1	-	-	-	-	-	-
Paola	1	-	1	-	-	-	-	-	-
Santa Luċija	-	-	-	-	-	-	1	-	1
Senglea	-	-	-	1	-	1	-	-	-
Valletta	-	-	-	1	-	1	-	-	-
Vittoriosa	-	-	-	-	-	-	-	-	-
Xgħajra	-	-	-	-	-	-	-	-	-
Northern Harbour	6	-	6	8	-	8	4	-	4
Birkirkara	-	-	-	1	-	1	3	-	3
Gżira	1	-	1	1	-	1	1	-	1
Hal Qormi	1	-	1	-	-	-	-	-	-
Hamrun	-	-	-	3	-	3	-	-	-
Msida	1	-	1	-	-	-	-	-	-
Pembroke	1	-	1	-	-	-	-	-	-
San Ġwann	-	-	-	2	-	2	-	-	-
Santa Venera	1	-	1	-	-	-	-	-	-
St Julian's	1	-	1	-	-	-	-	-	-
Swieqi	-	-	-	-	-	-	-	-	-
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	-	-	-	1	-	1	-	-	-
Tas-Sliema	-	-	-	-	-	-	-	-	-
South Eastern	10	-	10	6	-	6	11	-	11
Birżebbuġa	1	-	1	-	-	-	1	-	1
Gudja	-	-	-	1	-	1	-	-	-
Hal Għaxaq	3	-	3	1	-	1	1	-	1
Hal Kirkop	-	-	-	-	-	-	-	-	-
Hal Safi	1	-	1	-	-	-	-	-	-
Marsaskala	1	-	1	1	-	1	3	-	3
Marsaxlokk	-	-	-	-	-	-	-	-	-
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	1	-	1	-	-	-	-	-	-
Żejtun	1	-	1	3	-	3	4	-	4
Żurrieq	2	-	2	-	-	-	2	-	2
Western	7	-	7	3	-	3	1	-	1
Had-Dingli	1	-	1	1	-	1	-	-	-
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	1	-	1	1	-	1	-	-	-
Haz-Żebbuġ	2	-	2	1	-	1	1	-	1
Iklin	-	-	-	-	-	-	-	-	-
Mdina	1	-	1	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	1	-	1	-	-	-	-	-	-
Siggiewi	1	-	1	-	-	-	-	-	-

Table 10.21a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	7	-	7	2	1	3	4	-	4
Hal Gharghur	1	-	1	-	-	-	-	-	-
Mellieha	1	-	1	-	1	1	1	-	1
Mgarr	1	-	1	-	-	-	1	-	1
Mosta	1	-	1	-	-	-	2	-	2
Naxxar	1	-	1	-	-	-	-	-	-
St Paul's Bay	2	-	2	2	-	2	-	-	-
Gozo and Comino	3	-	3	2	-	2	-	-	-
Fontana	-	-	-	-	-	-	-	-	-
Ghajnsielem and Comino	-	-	-	-	-	-	-	-	-
Gharb	1	-	1	-	-	-	-	-	-
Ghasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	1	-	1	-	-	-
Nadur	-	-	-	-	-	-	-	-	-
Qala	-	-	-	-	-	-	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	1	-	1	-	-	-	-	-	-
Victoria	-	-	-	-	-	-	-	-	-
Xaghra	1	-	1	1	-	1	-	-	-
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	-	-	-	-	-	-	-	-	-

Table 10.21b Disablement Gratuity: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	10	6	10	7	7	3	43
	2016	7	8	6	3	3	2	29
	2018	4	4	11	1	4	-	24
Total Expenditure (€'000s)	2014	20	11	15	15	9	7	76
	2016	17	13	16	2	11	c	59
	2018	9	13	26	c	11	-	62
Actual Beneficiaries per 1,000 of Population	2014	0.1	0.0	0.1	0.1	0.1	0.1	-
	2016	0.1	0.1	0.1	0.0	0.0	0.1	-
	2018	0.0	0.0	0.2	0.0	0.0	-	-
Expected Beneficiaries (Based on National Average)	2014	8	13	7	6	7	3	-
	2016	5	9	4	4	5	2	-
	2018	4	8	4	3	4	2	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.28	0.46	1.52	1.21	1.04	0.97	-
	2016	1.38	0.88	1.38	0.79	0.64	0.99	-
	2018	0.99	0.51	3.13	0.33	0.99	-	-

Note:

c: Not shown for confidentiality purposes.

Table 10.22a Injury Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	269	21	290	249	18	267	221	20	241
Malta	260	21	281	241	18	259	211	19	230
Gozo and Comino	9	-	9	8	-	8	10	1	11
Southern Harbour	48	6	54	43	6	49	36	7	43
Cospicua	4	1	5	3	1	4	4	1	5
Fgura	8	1	9	8	1	9	5	2	7
Floriana	-	-	-	-	-	-	-	-	-
Hal Luqa	-	-	-	-	-	-	-	-	-
Hal Tarxien	5	3	8	3	2	5	3	2	5
Haz-Żabbar	14	-	14	14	1	15	11	1	12
Kalkara	2	-	2	2	-	2	1	-	1
Marsa	3	-	3	2	-	2	2	-	2
Paola	1	-	1	1	-	1	1	-	1
Santa Luċija	-	-	-	-	-	-	-	-	-
Senglea	4	-	4	5	-	5	4	-	4
Valletta	4	1	5	4	1	5	4	1	5
Vittoriosa	2	-	2	-	-	-	-	-	-
Xgħajra	1	-	1	1	-	1	1	-	1
Northern Harbour	93	5	98	85	5	90	74	4	78
Birkirkara	20	-	20	19	-	19	16	-	16
Gżira	6	1	7	4	1	5	5	1	6
Hal Qormi	25	-	25	26	-	26	22	-	22
Hamrun	6	2	8	5	2	7	6	2	8
Msida	8	-	8	7	-	7	4	-	4
Pembroke	1	1	2	1	1	2	1	1	2
San Ġwann	11	-	11	10	-	10	9	-	9
Santa Venera	2	-	2	2	-	2	2	-	2
St Julian's	5	-	5	5	-	5	4	-	4
Swieqi	3	-	3	3	-	3	1	-	1
Ta' Xbiex	1	-	1	1	-	1	1	-	1
Tal-Pieta	-	-	-	-	-	-	-	-	-
Tas-Sliema	5	1	6	2	1	3	3	-	3
South Eastern	38	5	43	32	3	35	26	4	30
Birżebbuġa	3	1	4	5	-	5	4	-	4
Gudja	4	-	4	3	-	3	3	-	3
Hal Għaxaq	2	-	2	1	-	1	1	-	1
Hal Kirkop	1	-	1	-	-	-	-	-	-
Hal Safi	2	-	2	2	-	2	2	-	2
Marsaskala	7	1	8	5	-	5	3	-	3
Marsaxlokk	2	1	3	1	1	2	1	2	3
Mqabba	3	-	3	1	-	1	1	-	1
Qrendi	-	-	-	-	-	-	-	-	-
Żejtun	8	-	8	8	-	8	6	-	6
Żurrieq	6	2	8	6	2	8	5	2	7
Western	33	3	36	33	2	35	30	2	32
Had-Dingli	2	-	2	3	-	3	3	-	3
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	2	1	3	3	1	4	3	1	4
Haz-Żebbuġ	8	1	9	9	1	10	7	1	8
Iklin	2	-	2	2	-	2	2	-	2
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	3	-	3	3	-	3	2	-	2
Rabat	10	-	10	8	-	8	8	-	8
Siggiewi	6	1	7	5	-	5	5	-	5

Table 10.22a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	48	2	50	48	2	50	45	2	47
Hal Għargħur	4	-	4	5	-	5	5	-	5
Mellieħa	7	-	7	7	-	7	7	-	7
Mġarr	5	-	5	5	-	5	5	-	5
Mosta	15	1	16	15	1	16	14	1	15
Naxxar	8	1	9	8	1	9	5	1	6
St Paul's Bay	9	-	9	8	-	8	9	-	9
Gozo and Comino	9	-	9	8	-	8	10	1	11
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	-	-	-	-	-	-	-	-	-
Għarb	-	-	-	-	-	-	-	-	-
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	2	-	2	2	-	2	2	-	2
Qala	2	-	2	2	-	2	2	-	2
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	1	-	1	1	-	1	1	1	2
Ta' Sannat	1	-	1	-	-	-	-	-	-
Victoria	2	-	2	2	-	2	3	-	3
Xagħra	1	-	1	-	-	-	1	-	1
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	-	-	-	1	-	1	1	-	1

Table 10.22b Injury Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	54	98	43	36	50	9	290
	2016	49	90	35	35	50	8	267
	2018	43	78	30	32	47	11	241
Total Expenditure (€'000s)	2014	71	115	52	39	61	11	350
	2016	65	118	49	41	68	12	353
	2018	57	96	42	35	61	17	308
Actual Beneficiaries per 1,000 of Population	2014	0.7	0.7	0.6	0.6	0.7	0.3	-
	2016	0.6	0.6	0.5	0.6	0.7	0.2	-
	2018	0.5	0.5	0.4	0.5	0.6	0.3	-
Expected Beneficiaries (Based on National Average)	2014	53	88	44	39	45	21	-
	2016	47	83	40	35	43	19	-
	2018	40	78	35	30	41	16	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.03	1.12	0.97	0.92	1.11	0.43	-
	2016	1.05	1.08	0.87	1.00	1.16	0.43	-
	2018	1.06	1.00	0.85	1.06	1.16	0.67	-

Table 10.23a Injury Benefit

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	1 725	255	1 980	1 616	331	1 947	1 698	341	2 039
Malta	1 665	247	1 912	1 561	316	1 877	1 637	330	1 967
Gozo and Comino	60	8	68	55	15	70	61	11	72
Southern Harbour	339	56	395	339	51	390	380	69	449
Cospicua	21	4	25	26	4	30	24	3	27
Fgura	62	11	73	59	7	66	48	10	58
Floriana	3	1	4	2	1	3	3	-	3
Hal Luqa	16	2	18	21	1	22	26	2	28
Hal Tarxien	33	3	36	31	8	39	44	8	52
Haz-Żabbar	85	14	99	70	18	88	99	12	111
Kalkara	13	1	14	13	3	16	12	3	15
Marsa	25	3	28	21	1	22	31	10	41
Paola	24	7	31	31	5	36	34	7	41
Santa Luċija	12	2	14	13	-	13	14	4	18
Senglea	12	3	15	9	-	9	12	1	13
Valletta	15	1	16	17	2	19	16	4	20
Vittoriosa	12	3	15	16	1	17	14	1	15
Xgħajra	6	1	7	10	-	10	3	4	7
Northern Harbour	451	66	517	393	97	490	397	85	482
Birkirkara	98	12	110	95	23	118	88	20	108
Gżira	26	6	32	29	9	38	22	3	25
Hal Qormi	104	15	119	79	14	93	89	18	107
Hamrun	43	5	48	43	11	54	42	8	50
Msida	40	4	44	35	4	39	31	7	38
Pembroke	13	3	16	8	5	13	7	1	8
San Ġwann	47	8	55	36	9	45	33	6	39
Santa Venera	18	1	19	21	5	26	17	8	25
St Julian's	19	2	21	7	8	15	15	4	19
Swieqi	8	1	9	5	5	10	10	2	12
Ta' Xbiex	5	-	5	3	-	3	6	1	7
Tal-Pieta	13	4	17	11	2	13	15	3	18
Tas-Sliema	17	5	22	21	2	23	22	4	26
South Eastern	316	52	368	329	72	401	325	62	387
Birżebbuġa	50	9	59	58	9	67	55	8	63
Gudja	20	5	25	20	5	25	20	2	22
Hal Għaxaq	29	3	32	30	9	39	14	2	16
Hal Kirkop	9	2	11	8	-	8	10	1	11
Hal Safi	12	2	14	13	4	17	10	1	11
Marsaskala	38	7	45	47	11	58	64	15	79
Marsaxlokk	20	1	21	21	2	23	22	6	28
Mqabba	8	5	13	10	2	12	18	4	22
Qrendi	10	1	11	21	1	22	11	4	15
Żejtun	67	10	77	53	15	68	51	12	63
Żurrieq	53	7	60	48	14	62	50	7	57
Western	263	28	291	224	36	260	223	43	266
Had-Dingli	26	4	30	18	3	21	11	5	16
Hal Balzan	9	1	10	5	1	6	3	3	6
Hal Lija	8	-	8	8	1	9	7	1	8
H'Attard	22	3	25	25	3	28	16	8	24
Haz-Żebbuġ	81	5	86	69	7	76	59	6	65
Iklin	8	2	10	11	2	13	8	-	8
Mdina	3	-	3	-	-	-	-	-	-
Mtarfa	17	2	19	23	4	27	16	5	21
Rabat	49	6	55	37	11	48	63	10	73
Siggiewi	40	5	45	28	4	32	40	5	45

Table 10.23a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	296	45	341	276	60	336	312	71	383
Hal Għargħur	8	-	8	10	2	12	12	1	13
Mellieħa	41	15	56	34	7	41	50	9	59
Mġarr	17	3	20	16	6	22	25	3	28
Mosta	101	10	111	84	12	96	81	21	102
Naxxar	72	4	76	46	6	52	49	8	57
St Paul's Bay	57	13	70	86	27	113	95	29	124
Gozo and Comino	60	8	68	55	15	70	61	11	72
Fontana	2	-	2	1	-	1	-	-	-
Għajnsielem and Comino	9	1	10	9	1	10	7	-	7
Għarb	4	-	4	3	1	4	2	-	2
Għasri	-	-	-	-	-	-	1	-	1
Munxar	2	-	2	3	-	3	4	-	4
Nadur	6	-	6	7	1	8	2	-	2
Qala	6	-	6	-	1	1	6	1	7
San Lawrenz	-	-	-	1	2	3	1	-	1
Ta' Kerċem	3	2	5	5	1	6	6	-	6
Ta' Sannat	4	2	6	3	1	4	-	1	1
Victoria	4	1	5	7	3	10	11	2	13
Xagħra	10	2	12	9	1	10	5	6	11
Xewkija	9	-	9	6	2	8	9	1	10
Żebbuġ	1	-	1	1	1	2	7	-	7

Table 10.23b Injury Benefit: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	395	517	368	291	341	68	1 980
	2016	390	490	401	260	336	70	1 947
	2018	449	482	387	266	383	72	2 039
Total Expenditure (€'000s)	2014	220	303	209	142	228	72	1 174
	2016	246	336	275	201	198	74	1 331
	2018	277	294	240	174	258	81	1 325
Actual Beneficiaries per 1,000 of Population	2014	4.9	3.9	5.5	4.9	5.0	2.1	-
	2016	4.8	3.4	5.8	4.3	4.5	2.2	-
	2018	5.4	3.0	5.3	4.3	4.6	2.2	-
Expected Beneficiaries (Based on National Average)	2014	360	599	304	266	308	143	-
	2016	341	608	293	254	314	136	-
	2018	343	662	299	255	343	138	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.10	0.86	1.21	1.09	1.11	0.48	-
	2016	1.14	0.81	1.37	1.02	1.07	0.51	-
	2018	1.31	0.73	1.29	1.04	1.12	0.52	-

Table 10.24a Orphans' Allowance

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	4	15	19	4	11	15	4	12	16
Malta	3	15	18	3	11	14	4	12	16
Gozo and Comino	1	-	1	1	-	1	-	-	-
Southern Harbour	1	5	6	1	6	7	-	7	7
Cospicua	1	2	3	1	3	4	-	3	3
Fgura	-	-	-	-	-	-	-	1	1
Floriana	-	-	-	-	-	-	-	-	-
Hal Luqa	-	-	-	-	-	-	-	-	-
Hal Tarxien	-	-	-	-	-	-	-	-	-
Haz-Żabbar	-	3	3	-	2	2	-	2	2
Kalkara	-	-	-	-	1	1	-	-	-
Marsa	-	-	-	-	-	-	-	1	1
Paola	-	-	-	-	-	-	-	-	-
Santa Luċija	-	-	-	-	-	-	-	-	-
Senglea	-	-	-	-	-	-	-	-	-
Valletta	-	-	-	-	-	-	-	-	-
Vittoriosa	-	-	-	-	-	-	-	-	-
Xgħajra	-	-	-	-	-	-	-	-	-
Northern Harbour	-	2	2	-	2	2	-	3	3
Birkirkara	-	-	-	-	-	-	-	1	1
Gżira	-	-	-	-	-	-	-	-	-
Hal Qormi	-	1	1	-	1	1	-	1	1
Hamrun	-	1	1	-	1	1	-	1	1
Msida	-	-	-	-	-	-	-	-	-
Pembroke	-	-	-	-	-	-	-	-	-
San Ġwann	-	-	-	-	-	-	-	-	-
Santa Venera	-	-	-	-	-	-	-	-	-
St Julian's	-	-	-	-	-	-	-	-	-
Swieqi	-	-	-	-	-	-	-	-	-
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	-	-	-	-	-	-	-	-	-
Tas-Sliema	-	-	-	-	-	-	-	-	-
South Eastern	-	3	3	-	1	1	1	1	2
Birżebbuġa	-	1	1	-	-	-	-	1	1
Gudja	-	-	-	-	-	-	-	-	-
Hal Għaxaq	-	-	-	-	-	-	-	-	-
Hal Kirkop	-	1	1	-	1	1	1	-	1
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	-	-	-	-	-	-	-	-	-
Marsaxlokk	-	-	-	-	-	-	-	-	-
Mqabba	-	1	1	-	-	-	-	-	-
Qrendi	-	-	-	-	-	-	-	-	-
Żejtun	-	-	-	-	-	-	-	-	-
Żurrieq	-	-	-	-	-	-	-	-	-
Western	1	1	2	1	1	2	1	-	1
Had-Dingli	-	-	-	-	-	-	-	-	-
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	1	-	1	1	-	1	1	-	1
Haz-Żebbuġ	-	-	-	-	1	1	-	-	-
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	-	1	1	-	-	-	-	-	-
Siggiewi	-	-	-	-	-	-	-	-	-

Table 10.24a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	1	4	5	1	1	2	2	1	3
Hal Gharghur	-	-	-	-	-	-	-	-	-
Mellieha	-	-	-	-	-	-	-	-	-
Mgarr	-	-	-	-	-	-	-	-	-
Mosta	1	1	2	1	-	1	2	1	3
Naxxar	-	1	1	-	-	-	-	-	-
St Paul's Bay	-	2	2	-	1	1	-	-	-
Gozo and Comino	1	-	1	1	-	1	-	-	-
Fontana	-	-	-	-	-	-	-	-	-
Ghajnsielem and Comino	-	-	-	-	-	-	-	-	-
Gharb	-	-	-	-	-	-	-	-	-
Ghasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	-	-	-	-	-	-	-	-	-
Qala	1	-	1	1	-	1	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	-	-	-	-	-	-	-	-
Victoria	-	-	-	-	-	-	-	-	-
Xagħra	-	-	-	-	-	-	-	-	-
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	-	-	-	-	-	-	-	-	-

Table 10.24b Orphans' Allowance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	6	2	3	2	5	1	19
	2016	7	2	1	2	2	1	15
	2018	7	3	2	1	3	-	16
Total Expenditure (€'000s)	2014	28	c	8	c	23	c	91
	2016	31	c	c	c	c	c	31
	2018	43	14	c	c	9	-	88
Actual Beneficiaries per 1,000 of Population	2014	0.1	0.0	0.0	0.0	0.1	0.0	-
	2016	0.1	0.0	0.0	0.0	0.0	0.0	-
	2018	0.1	0.0	0.0	0.0	0.0	-	-
Expected Beneficiaries (Based on National Average)	2014	3	6	3	3	3	1	-
	2016	3	5	2	2	2	1	-
	2018	3	5	2	2	3	1	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.74	0.35	1.03	0.78	1.69	0.73	-
	2016	2.66	0.43	0.44	1.02	0.83	0.95	-
	2018	2.60	0.58	0.85	0.50	1.11	-	-

Note:

c: Expenditure not shown for confidentiality purposes.

Table 10.25a Marriage Grant

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	1 623	1 531	3 154	1 686	1 586	3 272	1 505	1 453	2 958
Malta	1 487	1 398	2 885	1 575	1 475	3 050	1 406	1 357	2 763
Gozo and Comino	136	133	269	111	111	222	99	96	195
Southern Harbour	219	196	415	254	236	490	270	246	516
Cospicua	7	3	10	13	11	24	5	5	10
Fgura	46	43	89	41	38	79	46	43	89
Floriana	2	3	5	3	1	4	3	3	6
Hal Luqa	14	11	25	34	33	67	26	22	48
Hal Tarxien	29	25	54	34	31	65	34	32	66
Haz-Żabbar	69	66	135	52	54	106	65	62	127
Kalkara	3	3	6	6	5	11	15	15	30
Marsa	7	7	14	9	9	18	6	3	9
Paola	17	15	32	22	18	40	31	28	59
Santa Luċija	8	6	14	6	6	12	4	3	7
Senglea	2	2	4	7	3	10	5	3	8
Valletta	5	3	8	16	17	33	12	11	23
Vittoriosa	1	2	3	6	4	10	3	2	5
Xgħajra	9	7	16	5	6	11	15	14	29
Northern Harbour	391	357	748	396	365	761	330	310	640
Birkirkara	87	84	171	101	95	196	102	85	187
Gżira	25	18	43	16	13	29	15	16	31
Hal Qormi	64	57	121	52	49	101	50	48	98
Hamrun	16	14	30	25	21	46	21	20	41
Msida	27	25	52	32	28	60	23	25	48
Pembroke	10	11	21	12	10	22	6	7	13
San Ġwann	19	20	39	31	33	64	27	23	50
Santa Venera	32	32	64	32	25	57	30	29	59
St Julian's	24	22	46	20	19	39	12	17	29
Swieqi	42	35	77	26	26	52	15	14	29
Ta' Xbiex	3	2	5	4	4	8	3	3	6
Tal-Pieta	12	11	23	16	14	30	5	3	8
Tas-Sliema	30	26	56	29	28	57	21	20	41
South Eastern	295	291	586	321	298	619	281	280	561
Birżebbuġa	26	25	51	30	27	57	19	20	39
Gudja	17	14	31	17	13	30	17	13	30
Hal Għaxaq	26	24	50	37	36	73	24	24	48
Hal Kirkop	7	7	14	14	14	28	13	13	26
Hal Safi	4	6	10	16	15	31	13	13	26
Marsaskala	54	56	110	42	39	81	37	35	72
Marsaxlokk	10	10	20	13	12	25	18	20	38
Mqabba	16	13	29	18	17	35	20	20	40
Qrendi	21	21	42	14	12	26	14	15	29
Żejtun	46	44	90	54	45	99	48	49	97
Żurrieq	68	71	139	66	68	134	58	58	116
Western	255	246	501	278	268	546	252	245	497
Had-Dingli	16	17	33	16	12	28	29	25	54
Hal Balzan	18	18	36	22	19	41	15	14	29
Hal Lija	15	13	28	9	8	17	15	15	30
H'Attard	63	66	129	57	55	112	36	35	71
Haz-Żebbuġ	40	41	81	51	49	100	45	48	93
Iklin	11	9	20	4	6	10	12	11	23
Mdina	1	1	2	1	2	3	1	1	2
Mtarfa	9	9	18	6	6	12	6	7	13
Rabat	47	41	88	56	56	112	47	46	93
Siggiewi	35	31	66	56	55	111	46	43	89

Table 10.25a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	327	308	635	326	308	634	273	276	549
Hal Għargħur	16	16	32	19	19	38	10	10	20
Mellieħa	38	37	75	36	36	72	31	32	63
Mġarr	24	23	47	36	37	73	21	22	43
Mosta	108	102	210	106	96	202	83	87	170
Naxxar	74	71	145	62	61	123	62	60	122
St Paul's Bay	67	59	126	67	59	126	66	65	131
Gozo and Comino	136	133	269	111	111	222	99	96	195
Fontana	-	2	2	1	1	2	2	3	5
Għajnsielem and Comino	11	12	23	10	10	20	9	9	18
Għarb	3	2	5	4	6	10	2	2	4
Għasri	1	1	2	3	2	5	-	-	0
Munxar	3	2	5	2	2	4	3	3	6
Nadur	14	15	29	15	13	28	14	14	28
Qala	12	13	25	5	8	13	13	13	26
San Lawrenz	2	2	4	1	1	2	3	2	5
Ta' Kerċem	11	10	21	11	10	21	6	5	11
Ta' Sannat	12	11	23	6	6	12	4	4	8
Victoria	25	23	48	25	25	50	13	11	24
Xagħra	20	22	42	11	10	21	16	16	32
Xewkija	14	11	25	8	11	19	8	9	17
Żebbuġ	8	7	15	9	6	15	6	5	11

Table 10.25b Marriage Grant: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	415	748	586	501	635	269	3 154
	2016	490	761	619	546	634	222	3 272
	2018	516	640	561	497	549	195	2 958
Total Expenditure (€'000s)	2014	112	202	158	135	172	73	853
	2016	134	209	170	150	174	61	898
	2018	145	179	157	139	154	55	828
Actual Beneficiaries per 1,000 of Population	2014	5.2	5.6	8.7	8.5	9.3	8.5	-
	2016	6.1	5.3	8.9	9.1	8.5	6.9	-
	2018	6.2	4.0	7.8	8.1	6.6	5.8	-
Expected Beneficiaries (Based on National Average)	2014	573	954	484	424	491	228	-
	2016	573	1 022	492	427	528	229	-
	2018	497	960	434	370	498	200	-
Ratio of Beneficiaries (Actual/Estimate)	2014	0.72	0.78	1.21	1.18	1.29	1.18	-
	2016	0.85	0.74	1.26	1.28	1.20	0.97	-
	2018	1.04	0.67	1.29	1.34	1.10	0.97	-

Table 10.26a Maternity Benefit

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	-	2 002	2 002	-	1 832	1 832	-	1 578	1 578
Malta	-	1 882	1 882	-	1 728	1 728	-	1 486	1 486
Gozo and Comino	-	120	120	-	104	104	-	92	92
Southern Harbour	-	404	404	-	363	363	-	299	299
Cospicua	-	46	46	-	34	34	-	25	25
Fgura	-	47	47	-	49	49	-	48	48
Floriana	-	14	14	-	7	7	-	11	11
Hal Luqa	-	15	15	-	22	22	-	10	10
Hal Tarxien	-	41	41	-	39	39	-	20	20
Haz-Żabbar	-	85	85	-	70	70	-	60	60
Kalkara	-	11	11	-	13	13	-	3	3
Marsa	-	25	25	-	18	18	-	33	33
Paola	-	37	37	-	24	24	-	21	21
Santa Luċija	-	13	13	-	7	7	-	5	5
Senglea	-	14	14	-	16	16	-	11	11
Valletta	-	34	34	-	42	42	-	32	32
Vittoriosa	-	6	6	-	7	7	-	5	5
Xgħajra	-	16	16	-	15	15	-	15	15
Northern Harbour	-	557	557	-	522	522	-	442	442
Birkirkara	-	115	115	-	111	111	-	86	86
Gżira	-	43	43	-	29	29	-	24	24
Hal Qormi	-	81	81	-	78	78	-	76	76
Hamrun	-	50	50	-	42	42	-	43	43
Msida	-	42	42	-	38	38	-	31	31
Pembroke	-	19	19	-	14	14	-	17	17
San Ġwann	-	57	57	-	51	51	-	29	29
Santa Venera	-	28	28	-	38	38	-	35	35
St Julian's	-	20	20	-	20	20	-	17	17
Swieqi	-	33	33	-	26	26	-	24	24
Ta' Xbiex	-	5	5	-	8	8	-	5	5
Tal-Pieta	-	11	11	-	21	21	-	21	21
Tas-Sliema	-	53	53	-	46	46	-	34	34
South Eastern	-	316	316	-	271	271	-	271	271
Birżebbuġa	-	49	49	-	43	43	-	31	31
Gudja	-	9	9	-	14	14	-	10	10
Hal Għaxaq	-	21	21	-	25	25	-	20	20
Hal Kirkop	-	14	14	-	10	10	-	14	14
Hal Safi	-	11	11	-	5	5	-	11	11
Marsaskala	-	71	71	-	64	64	-	58	58
Marsaxlokk	-	13	13	-	8	8	-	10	10
Mqabba	-	14	14	-	12	12	-	10	10
Qrendi	-	12	12	-	13	13	-	4	4
Żejtun	-	65	65	-	45	45	-	49	49
Żurrieq	-	37	37	-	32	32	-	54	54
Western	-	217	217	-	203	203	-	198	198
Had-Dingli	-	8	8	-	12	12	-	15	15
Hal Balzan	-	14	14	-	11	11	-	13	13
Hal Lija	-	11	11	-	6	6	-	5	5
H'Attard	-	32	32	-	30	30	-	29	29
Haz-Żebbuġ	-	59	59	-	46	46	-	39	39
Iklin	-	10	10	-	11	11	-	6	6
Mdina	-	-	0	-	1	1	-	-	-
Mtarfa	-	5	5	-	8	8	-	10	10
Rabat	-	43	43	-	47	47	-	33	33
Siggiewi	-	35	35	-	31	31	-	48	48

Table 10.26a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	-	388	388	-	369	369	-	276	276
Hal Għargħur	-	13	13	-	17	17	-	19	19
Mellieħa	-	48	48	-	39	39	-	26	26
Mġarr	-	11	11	-	22	22	-	25	25
Mosta	-	102	102	-	93	93	-	71	71
Naxxar	-	73	73	-	54	54	-	52	52
St Paul's Bay	-	141	141	-	144	144	-	83	83
Gozo and Comino	-	120	120	-	104	104	-	92	92
Fontana	-	2	2	-	2	2	-	2	2
Għajnsielem and Comino	-	10	10	-	6	6	-	14	14
Għarb	-	10	10	-	7	7	-	3	3
Għasri	-	2	2	-	1	1	-	1	1
Munxar	-	3	3	-	7	7	-	2	2
Nadur	-	14	14	-	14	14	-	6	6
Qala	-	4	4	-	6	6	-	4	4
San Lawrenz	-	2	2	-	2	2	-	3	3
Ta' Kerċem	-	5	5	-	7	7	-	3	3
Ta' Sannat	-	10	10	-	8	8	-	6	6
Victoria	-	21	21	-	17	17	-	18	18
Xagħra	-	18	18	-	10	10	-	14	14
Xewkija	-	12	12	-	7	7	-	5	5
Żebbuġ	-	7	7	-	10	10	-	11	11

Table 10.26b Maternity Benefit: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	404	557	316	217	388	120	2 002
	2016	363	522	271	203	369	104	1 832
	2018	299	442	271	198	276	92	1 578
Total Expenditure (€'000s)	2014	426	593	334	243	425	141	2 161
	2016	418	624	328	266	458	140	2 234
	2018	358	569	341	274	382	127	2 050
Actual Beneficiaries per 1,000 of Population	2014	5.1	4.2	4.7	3.7	5.7	3.8	-
	2016	4.5	3.6	3.9	3.4	5.0	3.2	-
	2018	3.6	2.8	3.7	3.2	3.3	2.8	-
Expected Beneficiaries (Based on National Average)	2014	363	606	307	269	312	144	-
	2016	321	572	275	239	296	128	-
	2018	265	512	231	197	265	107	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.11	0.92	1.03	0.81	1.24	0.83	-
	2016	1.13	0.91	0.98	0.85	1.25	0.81	-
	2018	1.13	0.86	1.17	1.00	1.04	0.86	-

Table 10.27a Maternity Leave Benefit

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	1	1 375	1 376	-	1 760	1 760	5	1 958	1 963
Malta	1	1 257	1 258	-	1 601	1 601	5	1 811	1 816
Gozo and Comino	-	118	118	-	159	159	-	147	147
Southern Harbour	-	216	216	-	258	258	1	303	304
Cospicua	-	8	8	-	8	8	-	11	11
Fgura	-	35	35	-	45	45	1	52	53
Floriana	-	4	4	-	2	2	-	2	2
Hal Luqa	-	18	18	-	25	25	-	30	30
Hal Tarxien	-	25	25	-	40	40	-	44	44
Haz-Żabbar	-	60	60	-	76	76	-	83	83
Kalkara	-	8	8	-	13	13	-	5	5
Marsa	-	3	3	-	9	9	-	9	9
Paola	-	21	21	-	16	16	-	23	23
Santa Luċija	-	9	9	-	2	2	-	10	10
Senglea	-	7	7	-	5	5	-	3	3
Valletta	-	9	9	-	7	7	-	13	13
Vittoriosa	-	4	4	-	4	4	-	5	5
Xgħajra	-	5	5	-	6	6	-	13	13
Northern Harbour	-	361	361	-	425	425	1	442	443
Birkirkara	-	77	77	-	100	100	-	101	101
Gżira	-	16	16	-	15	15	-	15	15
Hal Qormi	-	52	52	-	62	62	1	63	64
Hamrun	-	22	22	-	17	17	-	22	22
Msida	-	29	29	-	13	13	-	41	41
Pembroke	-	11	11	-	10	10	-	13	13
San Ġwann	-	26	26	-	34	34	-	37	37
Santa Venera	-	21	21	-	28	28	-	38	38
St Julian's	-	28	28	-	31	31	-	22	22
Swieqi	-	35	35	-	48	48	-	38	38
Ta' Xbiex	-	2	2	-	6	6	-	3	3
Tal-Pieta	-	8	8	-	18	18	-	17	17
Tas-Sliema	-	34	34	-	43	43	-	32	32
South Eastern	-	249	249	-	319	319	2	363	365
Birżebbuġa	-	26	26	-	32	32	-	30	30
Gudja	-	13	13	-	15	15	-	20	20
Hal Għaxaq	-	21	21	-	28	28	-	30	30
Hal Kirkop	-	13	13	-	12	12	-	10	10
Hal Safi	-	8	8	-	8	8	-	13	13
Marsaskala	-	51	51	-	64	64	-	78	78
Marsaxlokk	-	11	11	-	13	13	-	12	12
Mqabba	-	7	7	-	22	22	-	17	17
Qrendi	-	13	13	-	8	8	-	18	18
Żejtun	-	40	40	-	38	38	1	67	68
Żurrieq	-	46	46	-	79	79	1	68	69
Western	1	207	208	-	270	270	1	285	286
Had-Dingli	-	10	10	-	17	17	-	27	27
Hal Balzan	-	9	9	-	12	12	-	23	23
Hal Lija	-	12	12	-	8	8	-	12	12
H'Attard	-	40	40	-	58	58	1	51	52
Haz-Żebbuġ	-	56	56	-	74	74	-	56	56
Iklin	-	9	9	-	11	11	-	15	15
Mdina	-	1	1	-	-	-	-	1	1
Mtarfa	-	7	7	-	8	8	-	10	10
Rabat	-	30	30	-	33	33	-	40	40
Siggiewi	1	33	34	-	49	49	-	50	50

Table 10.27a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	-	224	224	-	329	329	-	418	418
Hal Għargħur	-	16	16	-	15	15	-	26	26
Mellieħa	-	24	24	-	38	38	-	46	46
Mġarr	-	14	14	-	27	27	-	29	29
Mosta	-	71	71	-	113	113	-	130	130
Naxxar	-	52	52	-	58	58	-	77	77
St Paul's Bay	-	47	47	-	78	78	-	110	110
Gozo and Comino	-	118	118	-	159	159	-	147	147
Fontana	-	3	3	-	-	-	-	4	4
Għajnsielem and Comino	-	10	10	-	16	16	-	18	18
Għarb	-	9	9	-	3	3	-	8	8
Għasri	-	1	1	-	-	-	-	1	1
Munxar	-	4	4	-	4	4	-	4	4
Nadur	-	8	8	-	18	18	-	16	16
Qala	-	6	6	-	8	8	-	8	8
San Lawrenz	-	1	1	-	3	3	-	-	-
Ta' Kerċem	-	13	13	-	8	8	-	12	12
Ta' Sannat	-	7	7	-	9	9	-	7	7
Victoria	-	21	21	-	35	35	-	31	31
Xagħra	-	18	18	-	24	24	-	21	21
Xewkija	-	10	10	-	18	18	-	13	13
Żebbuġ	-	7	7	-	13	13	-	4	4

Table 10.27b Maternity Leave Benefit: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	216	361	249	208	224	118	1 376
	2016	258	425	319	270	329	159	1 760
	2018	304	443	365	286	418	147	1 963
Total Expenditure (€'000s)	2014	136	230	157	132	142	73	870
	2016	172	284	213	180	218	105	1 172
	2018	208	304	250	196	286	99	1 342
Actual Beneficiaries per 1,000 of Population	2014	2.7	2.7	3.7	3.5	3.3	3.7	-
	2016	3.2	3.0	4.6	4.5	4.4	4.9	-
	2018	3.7	2.8	5.0	4.6	5.0	4.4	-
Expected Beneficiaries (Based on National Average)	2014	250	416	211	185	214	99	-
	2016	308	550	265	230	284	123	-
	2018	330	637	288	245	330	133	-
Ratio of Beneficiaries (Actual/Estimate)	2014	0.86	0.87	1.18	1.12	1.04	1.19	-
	2016	0.84	0.77	1.21	1.17	1.16	1.29	-
	2018	0.92	0.70	1.27	1.17	1.27	1.11	-

Table 10.28a Re-marriage Gratuity

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	10	69	79	12	79	91	-	-	-
Malta	10	57	67	12	66	78	-	-	-
Gozo and Comino	-	12	12	-	13	13	-	-	-
Southern Harbour	3	10	13	2	13	15	-	-	-
Cospicua	-	1	1	-	1	1	-	-	-
Fgura	-	2	2	-	2	2	-	-	-
Floriana	-	-	-	-	-	-	-	-	-
Hal Luqa	-	2	2	-	2	2	-	-	-
Hal Tarxien	1	1	2	-	1	1	-	-	-
Haz-Żabbar	1	2	3	1	3	4	-	-	-
Kalkara	-	-	-	-	-	-	-	-	-
Marsa	-	1	1	-	-	-	-	-	-
Paola	1	-	1	1	-	1	-	-	-
Santa Luċija	-	-	-	-	2	2	-	-	-
Senglea	-	1	1	-	2	2	-	-	-
Valletta	-	-	-	-	-	-	-	-	-
Vittoriosa	-	-	-	-	-	-	-	-	-
Xgħajra	-	-	-	-	-	-	-	-	-
Northern Harbour	1	18	19	3	21	24	-	-	-
Birkirkara	-	1	1	1	1	2	-	-	-
Gżira	-	-	-	-	1	1	-	-	-
Hal Qormi	-	2	2	-	2	2	-	-	-
Hamrun	-	1	1	-	2	2	-	-	-
Msida	-	1	1	-	2	2	-	-	-
Pembroke	-	1	1	-	1	1	-	-	-
San Ġwann	1	2	3	1	3	4	-	-	-
Santa Venera	-	-	-	-	-	-	-	-	-
St Julian's	-	3	3	-	2	2	-	-	-
Swieqi	-	1	1	-	2	2	-	-	-
Ta' Xbiex	-	1	1	1	1	2	-	-	-
Tal-Pieta	-	1	1	-	1	1	-	-	-
Tas-Sliema	-	4	4	-	3	3	-	-	-
South Eastern	1	11	12	1	9	10	-	-	-
Birżebbuġa	1	3	4	-	2	2	-	-	-
Gudja	-	1	1	-	1	1	-	-	-
Hal Għaxaq	-	1	1	1	1	2	-	-	-
Hal Kirkop	-	-	-	-	-	-	-	-	-
Hal Safi	-	1	1	-	1	1	-	-	-
Marsaskala	-	1	1	-	1	1	-	-	-
Marsaxlokk	-	-	-	-	-	-	-	-	-
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	-	1	1	-	2	2	-	-	-
Żejtun	-	2	2	-	-	-	-	-	-
Żurrieq	-	1	1	-	1	1	-	-	-
Western	1	7	8	1	7	8	-	-	-
Had-Dingli	-	1	1	-	1	1	-	-	-
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	1	-	1	1	-	1	-	-	-
Haz-Żebbuġ	-	1	1	-	2	2	-	-	-
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	-	4	4	-	3	3	-	-	-
Siggiewi	-	1	1	-	1	1	-	-	-

Table 10.28a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	4	11	15	5	16	21	-	-	-
Hal Għargħur	1	2	3	1	2	3	-	-	-
Mellieħa	1	-	1	1	-	1	-	-	-
Mġarr	1	-	1	-	2	2	-	-	-
Mosta	-	2	2	1	4	5	-	-	-
Naxxar	-	4	4	1	4	5	-	-	-
St Paul's Bay	1	3	4	1	4	5	-	-	-
Gozo and Comino	-	12	12	-	13	13	-	-	-
Fontana	-	-	-	-	1	1	-	-	-
Għajnsielem and Comino	-	2	2	-	2	2	-	-	-
Għarb	-	-	-	-	-	-	-	-	-
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	1	1	-	1	1	-	-	-
Nadur	-	1	1	-	1	1	-	-	-
Qala	-	2	2	-	2	2	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	1	1	-	1	1	-	-	-
Victoria	-	3	3	-	3	3	-	-	-
Xagħra	-	1	1	-	1	1	-	-	-
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	-	1	1	-	1	1	-	-	-

Table 10.28b Re-marriage Gratuity: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	13	19	12	8	15	12	79
	2016	15	24	10	8	21	13	91
	2018	-	-	-	-	-	-	-
Total Expenditure (€'000s)	2014	70	94	85	61	111	73	493
	2016	111	127	60	52	128	79	558
	2018	-	-	-	-	-	-	-
Actual Beneficiaries per 1,000 of Population	2014	0.2	0.1	0.2	0.1	0.2	0.4	-
	2016	0.2	0.2	0.1	0.1	0.3	0.4	-
	2018	-	-	-	-	-	-	-
Expected Beneficiaries (Based on National Average)	2014	14	24	12	11	12	6	-
	2016	16	28	14	12	15	6	-
	2018	-	-	-	-	-	-	-
Ratio of Beneficiaries (Actual/Estimate)	2014	0.91	0.79	0.99	0.75	1.22	2.10	-
	2016	0.94	0.84	0.73	0.67	1.43	2.04	-
	2018	-	-	-	-	-	-	-

Table 10.29a Sickness Benefit

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	12 649	6 586	19 235	12 927	7 450	20 377	12 352	8 014	20 366
Malta	11 736	6 112	17 848	12 001	6 971	18 972	11 581	7 470	19 051
Gozo and Comino	913	474	1 387	926	479	1 405	771	544	1 315
Southern Harbour	2 521	1 234	3 755	2 481	1 403	3 884	2 481	1 453	3 934
Cospicua	154	69	223	130	63	193	132	76	208
Fgura	409	216	625	414	252	666	385	250	635
Floriana	39	28	67	37	24	61	40	31	71
Hal Luqa	180	88	268	187	93	280	183	106	289
Hal Tarxien	290	138	428	263	159	422	279	161	440
Haz-Żabbar	564	266	830	568	338	906	597	354	951
Kalkara	114	63	177	101	49	150	85	51	136
Marsa	129	54	183	154	60	214	125	74	199
Paola	238	102	340	223	138	361	230	135	365
Santa Luċija	78	34	112	76	54	130	93	53	146
Senglea	72	54	126	65	51	116	78	36	114
Valletta	130	49	179	128	50	178	134	49	183
Vittoriosa	70	32	102	66	40	106	54	37	91
Xgħajra	54	41	95	69	32	101	66	40	106
Northern Harbour	3 229	1 688	4 917	3 233	1 902	5 135	3 155	2 045	5 200
Birkirkara	678	367	1 045	712	405	1 117	683	437	1 120
Gżira	154	82	236	157	98	255	127	93	220
Hal Qormi	730	280	1 010	718	297	1 015	701	337	1 038
Hamrun	273	132	405	285	140	425	278	169	447
Msida	202	113	315	214	137	351	205	124	329
Pembroke	93	52	145	85	69	154	98	73	171
San Ġwann	351	146	497	322	201	523	338	217	555
Santa Venera	228	101	329	208	131	339	226	151	377
St Julian's	107	97	204	115	100	215	111	88	199
Swieqi	130	101	231	126	92	218	113	123	236
Ta' Xbiex	31	20	51	26	23	49	24	24	48
Tal-Pieta	83	48	131	88	60	148	93	67	160
Tas-Sliema	169	149	318	177	149	326	158	142	300
South Eastern	2 337	1 193	3 530	2 376	1 323	3 699	2 327	1 470	3 797
Birżebbuġa	343	147	490	305	158	463	331	163	494
Gudja	136	78	214	132	87	219	127	86	213
Hal Għaxaq	192	77	269	196	97	293	169	111	280
Hal Kirkop	98	50	148	98	59	157	92	56	148
Hal Safi	83	37	120	79	41	120	73	58	131
Marsaskala	313	213	526	354	236	590	374	272	646
Marsaxlokk	132	54	186	136	54	190	116	83	199
Mqabba	116	56	172	119	61	180	110	77	187
Qrendi	120	53	173	106	55	161	116	62	178
Żejtun	408	201	609	436	230	666	401	234	635
Żurrieq	396	227	623	415	245	660	418	268	686
Western	1 877	965	2 842	1 960	1 133	3 093	1 767	1 195	2 962
Had-Dingli	148	64	212	161	80	241	146	91	237
Hal Balzan	58	40	98	57	73	130	52	67	119
Hal Lija	61	48	109	72	37	109	63	40	103
H'Attard	216	147	363	254	174	428	223	197	420
Haz-Żebbuġ	494	194	688	495	220	715	454	241	695
Iklin	84	57	141	95	54	149	96	64	160
Mdina	4	2	6	4	2	6	1	2	3
Mtarfa	104	40	144	99	66	165	97	58	155
Rabat	404	205	609	423	233	656	352	233	585
Siggiewi	304	168	472	300	194	494	283	202	485

Table 10.29a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	1 772	1 032	2 804	1 951	1 210	3 161	1 851	1 307	3 158
Hal Għargħur	88	32	120	101	47	148	74	34	108
Mellieħa	233	118	351	261	137	398	229	158	387
Mġarr	111	58	169	129	64	193	117	81	198
Mosta	602	355	957	607	391	998	619	395	1 014
Naxxar	353	193	546	403	241	644	354	282	636
St Paul's Bay	385	276	661	450	330	780	458	357	815
Gozo and Comino	913	474	1 387	926	479	1 405	771	544	1 315
Fontana	21	16	37	15	11	26	14	13	27
Għajnsielem and Comino	92	43	135	93	43	136	86	41	127
Għarb	38	16	54	33	15	48	27	10	37
Għasri	12	6	18	15	7	22	13	9	22
Munxar	30	22	52	34	21	55	20	21	41
Nadur	115	52	167	110	50	160	98	68	166
Qala	53	25	78	71	27	98	42	36	78
San Lawrenz	21	17	38	18	13	31	13	14	27
Ta' Kerċem	55	23	78	50	16	66	44	27	71
Ta' Sannat	60	41	101	62	40	102	49	41	90
Victoria	132	92	224	133	94	227	117	99	216
Xagħra	93	55	148	122	68	190	107	85	192
Xewkija	135	43	178	123	45	168	92	51	143
Żebbuġ	56	23	79	47	29	76	49	29	78

Table 10.29b Sickness Benefit: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	3 755	4 917	3 530	2 842	2 804	1 387	19 235
	2016	3 884	5 135	3 699	3 093	3 161	1 405	20 377
	2018	3 934	5 200	3 797	2 962	3 158	1 315	20 366
Total Expenditure (€'000s)	2014	1 120	1 673	1 076	956	930	671	6 425
	2016	1 134	1 602	1 018	913	944	587	6 198
	2018	961	1 399	993	798	825	510	5 485
Actual Beneficiaries per 1,000 of Population	2014	47.0	37.0	52.4	48.0	40.9	43.7	-
	2016	48.2	35.7	53.5	51.4	42.5	43.6	-
	2018	47.4	32.5	52.5	48.0	38.0	39.4	-
Expected Beneficiaries (Based on National Average)	2014	3 492	5 821	2 949	2 588	2 997	1 388	-
	2016	3 571	6 365	3 063	2 662	3 291	1 426	-
	2018	3 421	6 609	2 986	2 546	3 426	1 378	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.08	0.84	1.20	1.10	0.94	1.00	-
	2016	1.09	0.81	1.21	1.16	0.96	0.99	-
	2018	1.15	0.79	1.27	1.16	0.92	0.95	-

Table 10.30a Special Unemployment Benefit

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	627	122	749	291	61	352	131	54	185
Malta	600	117	717	272	56	328	129	51	180
Gozo and Comino	27	5	32	19	5	24	2	3	5
Southern Harbour	183	38	221	97	10	107	54	14	68
Cospicua	27	4	31	18	3	21	4	2	6
Fgura	20	4	24	9	2	11	3	6	9
Floriana	5	-	5	2	-	2	2	-	2
Hal Luqa	10	1	11	5	-	5	5	-	5
Hal Tarxien	7	5	12	7	1	8	4	2	6
Haz-Żabbar	33	10	43	14	-	14	9	2	11
Kalkara	3	1	4	4	-	4	2	1	3
Marsa	10	3	13	4	-	4	1	-	1
Paola	17	1	18	3	-	3	4	1	5
Santa Luċija	4	1	5	4	-	4	2	-	2
Senglea	14	1	15	11	-	11	3	-	3
Valletta	19	4	23	8	2	10	11	-	11
Vittoriosa	10	1	11	5	1	6	4	-	4
Xgħajra	4	2	6	3	1	4	-	-	-
Northern Harbour	192	34	226	78	16	94	27	18	45
Birkirkara	34	4	38	15	4	19	5	2	7
Gżira	13	2	15	6	-	6	-	1	1
Hal Qormi	30	8	38	15	4	19	8	3	11
Hamrun	24	3	27	8	2	10	3	2	5
Msida	15	4	19	6	4	10	3	5	8
Pembroke	3	-	3	4	-	4	-	1	1
San Ġwann	11	4	15	7	-	7	1	-	1
Santa Venera	16	3	19	4	-	4	1	1	2
St Julian's	8	1	9	2	-	2	1	-	1
Swieqi	8	2	10	-	1	1	-	1	1
Ta' Xbiex	6	-	6	2	-	2	-	-	-
Tal-Pieta	9	2	11	4	-	4	3	1	4
Tas-Sliema	15	1	16	5	1	6	2	1	3
South Eastern	92	19	111	39	10	49	25	6	31
Birżebbuġa	19	4	23	8	2	10	9	-	9
Gudja	5	1	6	1	-	1	1	-	1
Hal Għaxaq	5	1	6	1	-	1	1	2	3
Hal Kirkop	4	1	5	2	-	2	-	1	1
Hal Safi	4	3	7	1	1	2	2	1	3
Marsaskala	13	6	19	10	2	12	3	1	4
Marsaxlokk	2	-	2	1	-	1	-	-	-
Mqabba	3	-	3	1	-	1	-	-	-
Qrendi	4	-	4	3	1	4	3	-	3
Żejtun	23	-	23	6	2	8	4	1	5
Żurrieq	10	3	13	5	2	7	2	-	2
Western	57	6	63	16	3	19	11	4	15
Had-Dingli	1	-	1	1	-	1	-	-	-
Hal Balzan	2	1	3	-	-	-	1	-	1
Hal Lija	2	-	2	1	-	1	-	-	-
H'Attard	4	1	5	2	2	4	-	1	1
Haz-Żebbuġ	19	2	21	6	-	6	3	1	4
Iklin	1	-	1	1	-	1	3	-	3
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	2	1	3	2	-	2	1	1	2
Rabat	16	1	17	3	1	4	2	1	3
Siggiewi	10	-	10	-	-	-	1	-	1

Table 10.30a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	76	20	96	42	17	59	12	9	21
Hal Għargħur	-	1	1	1	1	2	-	-	-
Mellieħa	7	3	10	5	1	6	1	1	2
Mġarr	1	1	2	-	2	2	-	-	-
Mosta	11	2	13	8	1	9	2	3	5
Naxxar	10	1	11	3	2	5	4	1	5
St Paul's Bay	47	12	59	25	10	35	5	4	9
Gozo and Comino	27	5	32	19	5	24	2	3	5
Fontana	1	-	1	-	-	-	-	-	-
Għajnsielem and Comino	4	-	4	3	1	4	1	-	1
Għarb	2	-	2	-	-	-	-	-	-
Għasri	-	-	-	1	-	1	-	-	-
Munxar	2	-	2	2	-	2	-	-	-
Nadur	5	2	7	1	1	2	-	-	-
Qala	-	1	1	2	-	2	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	1	1	1	-	1	-	-	-
Victoria	3	-	3	1	-	1	-	2	2
Xagħra	4	1	5	2	-	2	-	-	-
Xewkija	4	-	4	3	2	5	-	-	-
Żebbuġ	2	-	2	3	1	4	1	1	2

Table 10.30b Special Unemployment Benefit: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	221	226	111	63	96	32	749
	2016	107	94	49	19	59	24	352
	2018	68	45	31	15	21	5	185
Total Expenditure (€'000s)	2014	211	202	122	64	92	23	715
	2016	88	88	34	15	48	19	292
	2018	48	30	23	7	15	3	126
Actual Beneficiaries per 1,000 of Population	2014	2.8	1.7	1.6	1.1	1.4	1.0	-
	2016	1.3	0.7	0.7	0.3	0.8	0.7	-
	2018	0.8	0.3	0.4	0.2	0.3	0.1	-
Expected Beneficiaries (Based on National Average)	2014	136	227	115	101	117	54	-
	2016	62	110	53	46	57	25	-
	2018	31	60	27	23	31	13	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.63	1.00	0.97	0.63	0.82	0.59	-
	2016	1.73	0.85	0.93	0.41	1.04	0.97	-
	2018	2.19	0.75	1.14	0.65	0.67	0.40	-

Table 10.31a Unemployment Benefit

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	1 946	907	2 853	1 170	550	1 720	712	365	1 077
Malta	1 814	818	2 632	1 062	466	1 528	675	343	1 018
Gozo and Comino	132	89	221	108	84	192	37	22	59
Southern Harbour	471	175	646	322	98	420	209	70	279
Cospicua	43	12	55	34	9	43	17	5	22
Fgura	67	23	90	43	16	59	23	12	35
Floriana	8	1	9	6	3	9	6	1	7
Hal Luqa	26	13	39	21	9	30	16	3	19
Hal Tarxien	31	18	49	22	9	31	15	4	19
Haz-Żabbar	91	37	128	54	15	69	31	15	46
Kalkara	14	6	20	15	4	19	6	5	11
Marsa	25	7	32	11	4	15	10	2	12
Paola	57	10	67	31	8	39	21	6	27
Santa Luċija	18	7	25	12	4	16	9	5	14
Senglea	25	9	34	20	4	24	10	2	12
Valletta	38	17	55	31	4	35	31	5	36
Vittoriosa	21	7	28	17	5	22	12	3	15
Xgħajra	7	8	15	5	4	9	2	2	4
Northern Harbour	569	241	810	304	121	425	186	100	286
Birkirkara	113	38	151	67	27	94	43	14	57
Gżira	31	13	44	15	3	18	8	4	12
Hal Qormi	89	31	120	49	15	64	25	12	37
Hamrun	50	20	70	34	13	47	15	11	26
Msida	43	19	62	29	9	38	16	12	28
Pembroke	16	6	22	9	2	11	5	5	10
San Ġwann	57	30	87	27	17	44	15	6	21
Santa Venera	41	13	54	19	5	24	10	8	18
St Julian's	30	16	46	15	7	22	7	8	15
Swieqi	30	17	47	8	9	17	10	6	16
Ta' Xbiex	11	2	13	3	1	4	3	-	3
Tal-Pieta	13	7	20	9	2	11	11	7	18
Tas-Sliema	45	29	74	20	11	31	18	7	25
South Eastern	307	151	458	190	99	289	111	76	187
Birżebbuġa	54	23	77	30	10	40	23	13	36
Gudja	12	8	20	9	7	16	4	2	6
Hal Għaxaq	26	7	33	13	6	19	7	8	15
Hal Kirkop	10	7	17	10	3	13	4	2	6
Hal Safi	12	5	17	5	2	7	7	2	9
Marsaskala	46	29	75	35	30	65	15	11	26
Marsaxlokk	16	4	20	9	6	15	6	3	9
Mqabba	13	6	19	13	3	16	5	5	10
Qrendi	10	9	19	7	3	10	4	4	8
Żejtun	60	26	86	31	16	47	14	16	30
Żurrieq	48	27	75	28	13	41	22	10	32
Western	218	114	332	116	61	177	74	42	116
Had-Dingli	6	5	11	8	4	12	2	2	4
Hal Balzan	10	7	17	5	2	7	5	2	7
Hal Lija	11	5	16	5	1	6	2	2	4
H'Attard	29	21	50	21	10	31	10	13	23
Haz-Żebbuġ	59	27	86	30	14	44	16	8	24
Iklin	13	8	21	10	5	15	8	-	8
Mdina	1	2	3	-	-	-	-	-	-
Mtarfa	6	6	12	6	2	8	2	2	4
Rabat	51	18	69	22	17	39	16	7	23
Siggiewi	32	15	47	9	6	15	13	6	19

Table 10.31a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	249	137	386	130	87	217	95	55	150
Hal Gharghur	6	5	11	2	4	6	3	3	6
Mellieha	23	14	37	15	8	23	7	7	14
Mgarr	12	5	17	4	3	7	3	4	7
Mosta	66	34	100	28	23	51	18	14	32
Naxxar	51	18	69	18	15	33	25	9	34
St Paul's Bay	91	61	152	63	34	97	39	18	57
Gozo and Comino	132	89	221	108	84	192	37	22	59
Fontana	6	3	9	3	2	5	1	1	2
Ghajnsielem and Comino	17	11	28	13	8	21	5	3	8
Gharb	6	4	10	3	5	8	-	1	1
Ghasri	1	-	1	2	2	4	-	-	-
Munxar	3	2	5	6	5	11	-	-	-
Nadur	17	12	29	8	4	12	6	2	8
Qala	6	7	13	7	3	10	-	1	1
San Lawrenz	2	-	2	3	2	5	1	-	1
Ta' Kerċem	4	2	6	4	4	8	3	1	4
Ta' Sannat	6	13	19	11	9	20	3	1	4
Victoria	25	16	41	15	11	26	8	6	14
Xagħra	20	11	31	8	13	21	6	1	7
Xewkija	12	7	19	18	7	25	1	3	4
Żebbuġ	7	1	8	7	9	16	3	2	5

Table 10.31b Unemployment Benefit: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	646	810	458	332	386	221	2 853
	2016	420	425	289	177	217	192	1 720
	2018	279	286	187	116	150	59	1 077
Total Expenditure (€'000s)	2014	335	443	264	181	232	154	1 609
	2016	232	226	155	101	130	133	977
	2018	134	152	90	57	81	41	554
Actual Beneficiaries per 1,000 of Population	2014	8.1	6.1	6.8	5.6	5.6	7.0	-
	2016	5.2	3.0	4.2	2.9	2.9	6.0	-
	2018	3.4	1.8	2.6	1.9	1.8	1.8	-
Expected Beneficiaries (Based on National Average)	2014	518	863	437	384	444	206	-
	2016	301	537	259	225	278	120	-
	2018	181	350	158	135	181	73	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.25	0.94	1.05	0.86	0.87	1.07	-
	2016	1.39	0.79	1.12	0.79	0.78	1.60	-
	2018	1.54	0.82	1.18	0.86	0.83	0.81	-

Table 10.32a Children's Allowance

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	479	19 145	19 624	397	17 054	17 451	401	17 050	17 451
Malta	456	17 842	18 298	375	15 912	16 287	368	15 897	16 265
Gozo and Comino	23	1 303	1 326	22	1 142	1 164	33	1 153	1 186
Southern Harbour	141	4 519	4 660	118	4 044	4 162	98	4 013	4 111
Cospicua	19	453	472	20	404	424	13	381	394
Fgura	19	611	630	16	542	558	14	541	555
Floriana	1	111	112	2	106	108	1	101	102
Hal Luqa	4	205	209	4	180	184	4	195	199
Hal Tarxien	10	457	467	7	380	387	8	368	376
Haz-Żabbar	24	837	861	19	755	774	16	790	806
Kalkara	5	137	142	3	117	120	2	110	112
Marsa	12	298	310	10	278	288	5	286	291
Paola	9	411	420	10	358	368	8	349	357
Santa Luċija	3	134	137	1	127	128	3	120	123
Senglea	9	182	191	5	164	169	3	157	160
Valletta	18	386	404	16	363	379	12	348	360
Vittoriosa	3	154	157	3	137	140	6	133	139
Xgħajra	5	143	148	2	133	135	3	134	137
Northern Harbour	121	5 277	5 398	96	4 724	4 820	110	4 662	4 772
Birkirkara	13	1 130	1 143	14	1 008	1 022	16	977	993
Gżira	11	296	307	9	273	282	12	272	284
Hal Qormi	22	920	942	18	825	843	16	819	835
Hamrun	18	513	531	14	477	491	17	481	498
Msida	9	373	382	7	351	358	8	346	354
Pembroke	5	165	170	3	135	138	6	138	144
San Ġwann	8	524	532	6	471	477	7	435	442
Santa Venera	5	372	377	8	358	366	8	360	368
St Julian's	7	237	244	4	191	195	3	189	192
Swieqi	4	208	212	2	169	171	1	170	171
Ta' Xbiex	3	53	56	2	47	49	3	43	46
Tal-Pieta	6	203	209	3	180	183	5	182	187
Tas-Sliema	10	283	293	6	239	245	8	250	258
South Eastern	72	2 999	3 071	57	2 720	2 777	54	2 740	2 794
Birżebbuġa	23	446	469	16	419	435	15	416	431
Gudja	3	92	95	2	81	83	4	93	97
Hal Għaxaq	5	244	249	4	222	226	7	217	224
Hal Kirkop	2	106	108	2	89	91	2	93	95
Hal Safi	4	121	125	3	114	117	-	123	123
Marsaskala	9	572	581	10	528	538	7	559	566
Marsaxlokk	2	139	141	2	112	114	2	110	112
Mqabba	3	150	153	1	125	126	1	109	110
Qrendi	4	122	126	2	110	112	-	104	104
Żejtun	12	558	570	11	515	526	7	493	500
Żurrieq	5	449	454	4	405	409	9	423	432
Western	57	2 100	2 157	43	1 795	1 838	49	1 764	1 813
Had-Dingli	1	140	141	2	108	110	1	112	113
Hal Balzan	9	117	126	6	106	112	5	96	101
Hal Lija	2	77	79	3	51	54	2	46	48
H'Attard	6	238	244	3	188	191	5	192	197
Haz-Żebbuġ	13	567	580	8	528	536	10	483	493
Iklin	1	88	89	2	70	72	1	86	87
Mdina	-	8	8	-	6	6	-	5	5
Mtarfa	1	122	123	1	99	100	4	104	108
Rabat	12	430	442	12	376	388	14	358	372
Siggiewi	12	313	325	6	263	269	7	282	289

Table 10.32a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	65	2 947	3 012	61	2 629	2 690	57	2 718	2 775
Hal Għargħur	1	117	118	2	103	105	2	111	113
Mellieħa	6	343	349	4	307	311	5	311	316
Mġarr	1	189	190	-	160	160	3	147	150
Mosta	12	804	816	16	687	703	12	650	662
Naxxar	9	478	487	12	375	387	12	384	396
St Paul's Bay	36	1 016	1 052	27	997	1 024	23	1 115	1 138
Gozo and Comino	23	1 303	1 326	22	1 142	1 164	33	1 153	1 186
Fontana	-	34	34	-	26	26	1	25	26
Għajnsielem and Comino	3	129	132	3	109	112	5	118	123
Għarb	1	48	49	1	44	45	1	47	48
Għasri	-	18	18	1	10	11	-	8	8
Munxar	-	41	41	1	36	37	1	39	40
Nadur	2	169	171	1	149	150	2	144	146
Qala	1	69	70	2	68	70	2	76	78
San Lawrenz	3	24	27	3	23	26	1	22	23
Ta' Kerċem	1	66	67	1	53	54	1	57	58
Ta' Sannat	2	80	82	2	72	74	6	79	85
Victoria	3	217	220	2	206	208	5	204	209
Xagħra	1	181	182	-	163	163	1	144	145
Xewkija	4	131	135	3	96	99	3	90	93
Żebbuġ	2	96	98	2	87	89	4	100	104

Table 10.32b Children's Allowance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	4 660	5 398	3 071	2 157	3 012	1 326	19 624
	2016	4 162	4 820	2 777	1 838	2 690	1 164	17 451
	2018	4 111	4 772	2 794	1 813	2 775	1 186	17 451
Total Expenditure (€'000s)	2014	6 362	7 005	3 838	2 601	3 719	1 603	25 128
	2016	5 853	6 443	3 621	2 341	3 371	1 449	23 077
	2018	5 299	5 873	3 336	2 120	3 143	1 392	21 163
Actual Beneficiaries per 1,000 of Population	2014	58.4	40.6	45.6	36.5	44.0	41.8	-
	2016	51.6	33.5	40.1	30.6	36.2	36.1	-
	2018	49.6	29.8	38.6	29.4	33.4	35.5	-
Expected Beneficiaries (Based on National Average)	2014	3 563	5 938	3 009	2 640	3 057	1 416	-
	2016	3 058	5 451	2 623	2 280	2 818	1 221	-
	2018	2 931	5 663	2 559	2 181	2 936	1 181	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.31	0.91	1.02	0.82	0.99	0.94	-
	2016	1.36	0.88	1.06	0.81	0.95	0.95	-
	2018	1.40	0.84	1.09	0.83	0.95	1.00	-

Table 10.33a Children's Allowance Flat Rate

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	161	24 557	24 718	154	25 763	25 917	170	26 136	26 306
Malta	154	22 662	22 816	149	23 810	23 959	164	24 199	24 363
Gozo and Comino	7	1 895	1 902	5	1 953	1 958	6	1 937	1 943
Southern Harbour	19	3 684	3 703	20	3 834	3 854	24	3 802	3 826
Cospicua	-	91	91	1	89	90	2	93	95
Fgura	4	735	739	2	768	770	4	742	746
Floriana	-	40	40	-	35	35	-	28	28
Hal Luqa	-	271	271	2	289	291	3	302	305
Hal Tarxien	4	535	539	3	562	565	2	571	573
Haz-Żabbar	5	938	943	4	1 009	1 013	5	1 018	1 023
Kalkara	-	155	155	-	168	168	-	161	161
Marsa	1	127	128	1	128	129	1	125	126
Paola	2	307	309	1	320	321	1	307	308
Santa Luċija	-	122	122	-	98	98	-	101	101
Senglea	-	61	61	1	62	63	1	54	55
Valletta	1	112	113	3	115	118	4	116	120
Vittoriosa	-	54	54	-	55	55	-	48	48
Xgħajra	2	136	138	2	136	138	1	136	137
Northern Harbour	46	6 168	6 214	41	6 363	6 404	45	6 392	6 437
Birkirkara	11	1 373	1 384	7	1 424	1 431	11	1 452	1 463
Gżira	3	288	291	3	277	280	4	258	262
Hal Qormi	5	777	782	4	866	870	5	863	868
Hamrun	3	285	288	4	290	294	2	291	293
Msida	3	343	346	3	339	342	4	316	320
Pembroke	3	283	286	3	260	263	4	230	234
San Ġwann	3	615	618	3	651	654	2	654	656
Santa Venera	4	396	400	2	426	428	3	439	442
St Julian's	4	390	394	2	395	397	3	391	394
Swieqi	2	662	664	2	680	682	3	711	714
Ta' Xbiex	2	50	52	2	59	61	-	68	68
Tal-Pieta	1	155	156	2	138	140	1	147	148
Tas-Sliema	2	551	553	4	558	562	3	572	575
South Eastern	35	4 470	4 505	34	4 719	4 753	31	4 842	4 873
Birżebbuġa	3	550	553	2	533	535	1	511	512
Gudja	2	180	182	1	203	204	1	203	204
Hal Għaxaq	1	318	319	-	355	355	-	380	380
Hal Kirkop	1	161	162	1	162	163	1	159	160
Hal Safi	3	132	135	5	132	137	4	136	140
Marsaskala	8	1 001	1 009	8	1 041	1 049	9	1 063	1 072
Marsaxlokk	1	236	237	1	245	246	3	242	245
Mqabba	7	262	269	6	278	284	2	290	292
Qrendi	2	189	191	3	214	217	1	232	233
Żejtun	2	614	616	4	659	663	5	694	699
Żurrieq	5	827	832	3	897	900	4	932	936
Western	35	4 025	4 060	30	4 249	4 279	33	4 352	4 385
Had-Dingli	1	268	269	1	277	278	1	290	291
Hal Balzan	2	224	226	2	260	262	2	291	293
Hal Lija	-	216	216	-	237	237	-	237	237
H'Attard	9	852	861	8	894	902	7	903	910
Haz-Żebbuġ	12	826	838	7	885	892	7	895	902
Iklin	1	182	183	1	179	180	1	181	182
Mdina	-	6	6	-	4	4	-	4	4
Mtarfa	-	230	230	1	222	223	1	189	190
Rabat	3	630	633	1	642	643	6	680	686
Siggiewi	7	591	598	9	649	658	8	682	690

Table 10.33a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	19	4 315	4 334	24	4 645	4 669	31	4 811	4 842
Hal Għargħur	1	239	240	2	257	259	1	278	279
Mellieħa	2	580	582	3	650	653	2	639	641
Mġarr	2	254	256	1	291	292	1	326	327
Mosta	7	1 445	1 452	5	1 559	1 564	10	1 598	1 608
Naxxar	3	995	998	6	1 061	1 067	9	1 086	1 095
St Paul's Bay	4	802	806	7	827	834	8	884	892
Gozo and Comino	7	1 895	1 902	5	1 953	1 958	6	1 937	1 943
Fontana	1	61	62	-	69	69	-	63	63
Għajnsielem and Comino	-	155	155	-	161	161	-	155	155
Għarb	-	88	88	-	83	83	-	88	88
Għasri	-	27	27	-	28	28	1	26	27
Munxar	-	74	74	-	70	70	-	66	66
Nadur	-	208	208	-	207	207	-	198	198
Qala	-	108	108	1	114	115	-	118	118
San Lawrenz	-	33	33	1	35	36	1	37	38
Ta' Kerċem	2	123	125	1	121	122	1	122	123
Ta' Sannat	1	129	130	-	137	137	1	131	132
Victoria	1	362	363	-	374	374	1	368	369
Xagħra	-	242	242	-	252	252	-	280	280
Xewkija	1	177	178	-	184	184	-	174	174
Żebbuġ	1	108	109	2	118	120	1	111	112

Table 10.33b Children's Allowance Flat Rate: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	3 703	6 214	4 505	4 060	4 334	1 902	24 718
	2016	3 854	6 404	4 753	4 279	4 669	1 958	25 917
	2018	3 826	6 437	4 873	4 385	4 842	1 943	26 306
Total Expenditure (€'000s)	2014	2 304	4 028	2 854	2 679	2 795	1 278	15 937
	2016	2 452	4 254	3 054	2 867	3 077	1 349	17 053
	2018	2 397	4 182	3 065	2 870	3 172	1 337	17 023
Actual Beneficiaries per 1,000 of Population	2014	46.4	46.7	66.8	68.6	63.3	59.9	-
	2016	47.8	44.5	68.7	71.2	62.8	60.8	-
	2018	46.1	40.2	67.3	71.1	58.3	58.2	-
Expected Beneficiaries (Based on National Average)	2014	4 488	7 480	3 790	3 326	3 851	1 784	-
	2016	4 542	8 095	3 896	3 386	4 185	1 813	-
	2018	4 419	8 537	3 857	3 288	4 425	1 780	-
Ratio of Beneficiaries (Actual/Estimate)	2014	0.83	0.83	1.19	1.22	1.13	1.07	-
	2016	0.85	0.79	1.22	1.26	1.12	1.08	-
	2018	0.87	0.75	1.26	1.33	1.09	1.09	-

Table 10.34a Foster Care Allowance

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	5	210	215	10	179	189	13	178	191
Malta	5	188	193	9	161	170	12	160	172
Gozo and Comino	-	22	22	1	18	19	1	18	19
Southern Harbour	-	45	45	1	44	45	1	40	41
Cospicua	-	4	4	-	4	4	-	5	5
Fgura	-	9	9	1	7	8	1	5	6
Floriana	-	1	1	-	1	1	-	1	1
Hal Luqa	-	4	4	-	4	4	-	2	2
Hal Tarxien	-	5	5	-	4	4	-	4	4
Haz-Żabbar	-	6	6	-	7	7	-	9	9
Kalkara	-	1	1	-	1	1	-	1	1
Marsa	-	4	4	-	3	3	-	2	2
Paola	-	-	-	-	1	1	-	2	2
Santa Luċija	-	2	2	-	2	2	-	1	1
Senglea	-	2	2	-	3	3	-	1	1
Valletta	-	4	4	-	5	5	-	4	4
Vittoriosa	-	1	1	-	1	1	-	2	2
Xgħajra	-	2	2	-	1	1	-	1	1
Northern Harbour	1	60	61	3	45	48	3	42	45
Birkirkara	-	4	4	1	6	7	1	6	7
Gżira	1	5	6	1	5	6	1	4	5
Hal Qormi	-	10	10	-	9	9	-	10	10
Hamrun	-	4	4	-	2	2	-	2	2
Msida	-	4	4	-	3	3	-	3	3
Pembroke	-	3	3	-	3	3	-	3	3
San Ġwann	-	9	9	1	7	8	1	5	6
Santa Venera	-	3	3	-	2	2	-	2	2
St Julian's	-	3	3	-	1	1	-	1	1
Swieqi	-	7	7	-	1	1	-	1	1
Ta' Xbiex	-	2	2	-	2	2	-	1	1
Tal-Pieta	-	2	2	-	2	2	-	1	1
Tas-Sliema	-	4	4	-	2	2	-	3	3
South Eastern	1	28	29	1	25	26	2	26	28
Birżebbuġa	-	5	5	-	5	5	-	3	3
Gudja	-	-	-	-	-	-	-	-	-
Hal Għaxaq	1	1	2	-	-	-	-	2	2
Hal Kirkop	-	3	3	-	2	2	1	3	4
Hal Safi	-	1	1	-	1	1	-	1	1
Marsaskala	-	4	4	-	5	5	-	5	5
Marsaxlokk	-	1	1	-	1	1	-	-	-
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	-	-	-	-	-	-	-	-	-
Żejtun	-	5	5	-	4	4	-	4	4
Żurrieq	-	8	8	1	7	8	1	8	9
Western	2	26	28	3	20	23	3	20	23
Had-Dingli	-	2	2	-	1	1	-	1	1
Hal Balzan	-	3	3	-	2	2	-	-	-
Hal Lija	-	1	1	-	1	1	-	1	1
H'Attard	1	8	9	1	6	7	1	7	8
Haz-Żebbuġ	1	3	4	1	2	3	1	2	3
Iklin	-	1	1	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	-	5	5	1	4	5	1	3	4
Siggiewi	-	3	3	-	4	4	-	6	6

Table 10.34a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	1	29	30	1	27	28	3	32	35
Hal Gharghur	-	1	1	-	-	-	-	2	2
Mellieha	-	2	2	-	2	2	-	1	1
Mgarr	-	1	1	-	1	1	-	2	2
Mosta	1	9	10	1	7	8	3	8	11
Naxxar	-	8	8	-	8	8	-	7	7
St Paul's Bay	-	8	8	-	9	9	-	12	12
Gozo and Comino	-	22	22	1	18	19	1	18	19
Fontana	-	-	-	-	-	-	-	-	-
Ghajnsielem and Comino	-	-	-	-	-	-	-	1	1
Gharb	-	3	3	-	2	2	-	3	3
Ghasri	-	-	-	-	-	-	-	-	-
Munxar	-	1	1	-	-	-	-	-	-
Nadur	-	2	2	-	1	1	-	1	1
Qala	-	-	-	-	1	1	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	1	1	-	1	1	-	1	1
Ta' Sannat	-	1	1	-	1	1	-	-	-
Victoria	-	4	4	1	4	5	1	2	3
Xaghra	-	5	5	-	4	4	-	4	4
Xewkija	-	4	4	-	4	4	-	6	6
Żebbuġ	-	1	1	-	-	-	-	-	-

Table 10.34b Foster Care Allowance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	45	61	29	28	30	22	215
	2016	45	48	26	23	28	19	189
	2018	41	45	28	23	35	19	191
Total Expenditure (€'000s)	2014	205	255	112	103	124	91	890
	2016	199	218	110	96	131	79	831
	2018	252	285	175	127	244	116	1 199
Actual Beneficiaries per 1,000 of Population	2014	0.6	0.5	0.4	0.5	0.4	0.7	-
	2016	0.6	0.3	0.4	0.4	0.4	0.6	-
	2018	0.5	0.3	0.4	0.4	0.4	0.6	-
Expected Beneficiaries (Based on National Average)	2014	39	65	33	29	33	16	-
	2016	33	59	28	25	31	13	-
	2018	32	62	28	24	32	13	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.15	0.94	0.88	0.97	0.90	1.42	-
	2016	1.36	0.81	0.92	0.93	0.92	1.44	-
	2018	1.28	0.73	1.00	0.96	1.09	1.47	-

Table 10.35a Disabled Child Allowance

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	24	996	1 020	23	1 280	1 303	20	1 475	1 495
Malta	23	929	952	22	1 213	1 235	17	1 392	1 409
Gozo and Comino	1	67	68	1	67	68	3	83	86
Southern Harbour	7	217	224	4	307	311	2	350	352
Cospicua	1	15	16	1	14	15	-	17	17
Fgura	-	35	35	-	46	46	-	57	57
Floriana	-	2	2	-	7	7	-	9	9
Hal Luqa	-	9	9	-	16	16	-	20	20
Hal Tarxien	-	35	35	-	49	49	-	51	51
Haz-Żabbar	2	44	46	1	69	70	1	76	77
Kalkara	-	5	5	-	7	7	-	6	6
Marsa	-	6	6	-	11	11	-	17	17
Paola	2	26	28	2	31	33	-	39	39
Santa Luċija	-	8	8	-	7	7	-	7	7
Senglea	-	5	5	-	11	11	-	14	14
Valletta	2	15	17	-	24	24	1	21	22
Vittoriosa	-	3	3	-	5	5	-	5	5
Xgħajra	-	9	9	-	10	10	-	11	11
Northern Harbour	9	269	278	10	328	338	10	369	379
Birkirkara	4	77	81	3	91	94	3	92	95
Gżira	-	14	14	-	16	16	-	18	18
Hal Qormi	1	31	32	-	40	40	-	53	53
Hamrun	-	20	20	1	26	27	1	29	30
Msida	-	17	17	-	24	24	-	30	30
Pembroke	1	11	12	1	8	9	1	8	9
San Ġwann	-	30	30	-	35	35	-	37	37
Santa Venera	-	22	22	-	29	29	-	33	33
St Julian's	1	12	13	1	9	10	1	11	12
Swieqi	1	13	14	2	18	20	2	20	22
Ta' Xbiex	-	-	-	-	2	2	-	2	2
Tal-Pieta	1	7	8	2	6	8	1	10	11
Tas-Sliema	-	15	15	-	24	24	1	26	27
South Eastern	3	181	184	4	228	232	2	274	276
Birżebbuġa	-	23	23	-	33	33	-	34	34
Gudja	-	8	8	-	6	6	-	8	8
Hal Għaxaq	-	14	14	-	20	20	-	28	28
Hal Kirkop	-	7	7	-	6	6	-	10	10
Hal Safi	-	5	5	-	6	6	1	7	8
Marsaskala	-	44	44	1	55	56	-	60	60
Marsaxlokk	-	7	7	-	9	9	-	11	11
Mqabba	-	7	7	-	8	8	-	12	12
Qrendi	1	13	14	1	15	16	-	15	15
Żejtun	2	26	28	2	37	39	1	48	49
Żurrieq	-	27	27	-	33	33	-	41	41
Western	-	122	122	1	165	166	2	190	192
Had-Dingli	-	3	3	-	5	5	-	5	5
Hal Balzan	-	10	10	-	13	13	-	11	11
Hal Lija	-	10	10	-	11	11	-	11	11
H'Attard	-	28	28	-	39	39	-	44	44
Haz-Żebbuġ	-	32	32	-	45	45	-	50	50
Iklin	-	6	6	-	6	6	-	9	9
Mdina	-	1	1	-	1	1	-	1	1
Mtarfa	-	4	4	-	6	6	-	7	7
Rabat	-	16	16	1	23	24	2	27	29
Siggiewi	-	12	12	-	16	16	-	25	25

Table 10.35a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	4	140	144	3	185	188	1	209	210
Hal Gharghur	-	2	2	-	4	4	-	3	3
Mellieha	-	23	23	-	31	31	-	34	34
Mgarr	-	5	5	-	10	10	-	13	13
Mosta	1	49	50	1	65	66	-	72	72
Naxxar	-	26	26	1	31	32	1	38	39
St Paul's Bay	3	35	38	1	44	45	-	49	49
Gozo and Comino	1	67	68	1	67	68	3	83	86
Fontana	-	1	1	-	1	1	-	1	1
Ghajnsielem and Comino	1	3	4	1	1	2	1	5	6
Gharb	-	2	2	-	3	3	-	4	4
Ghasri	-	2	2	-	2	2	-	2	2
Munxar	-	3	3	-	1	1	-	3	3
Nadur	-	8	8	-	10	10	-	13	13
Qala	-	5	5	-	4	4	-	4	4
San Lawrenz	-	1	1	-	3	3	-	4	4
Ta' Kerċem	-	3	3	-	-	-	-	1	1
Ta' Sannat	-	2	2	-	4	4	-	5	5
Victoria	-	7	7	-	13	13	-	13	13
Xaghra	-	11	11	-	11	11	1	12	13
Xewkija	-	13	13	-	9	9	1	9	10
Żebbuġ	-	6	6	-	5	5	-	7	7

Table 10.35b Disabled Child Allowance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	224	278	184	122	144	68	1 020
	2016	311	338	232	166	188	68	1 303
	2018	352	379	276	192	210	86	1 495
Total Expenditure (€'000s)	2014	234	293	190	131	151	72	1 071
	2016	330	362	252	177	198	71	1 391
	2018	371	421	303	200	222	88	1 605
Actual Beneficiaries per 1,000 of Population	2014	2.8	2.1	2.7	2.1	2.1	2.1	-
	2016	3.9	2.4	3.4	2.8	2.5	2.1	-
	2018	4.2	2.4	3.8	3.1	2.5	2.6	-
Expected Beneficiaries (Based on National Average)	2014	185	309	156	137	159	74	-
	2016	228	407	196	170	210	91	-
	2018	251	485	219	187	251	101	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.21	0.90	1.18	0.89	0.91	0.92	-
	2016	1.36	0.83	1.18	0.98	0.89	0.75	-
	2018	1.40	0.78	1.26	1.03	0.84	0.85	-

Table 10.36a Disability Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	1 171	852	2 023	1 305	888	2 193	-	-	-
Malta	1 076	788	1 864	1 188	813	2 001	-	-	-
Gozo and Comino	95	64	159	117	75	192	-	-	-
Southern Harbour	272	193	465	309	200	509	-	-	-
Cospicua	25	16	41	27	16	43	-	-	-
Fgura	34	20	54	45	28	73	-	-	-
Floriana	3	2	5	2	3	5	-	-	-
Hal Luqa	24	12	36	25	10	35	-	-	-
Hal Tarxien	22	19	41	33	18	51	-	-	-
Haz-Żabbar	32	30	62	30	34	64	-	-	-
Kalkara	18	10	28	20	11	31	-	-	-
Marsa	27	12	39	27	12	39	-	-	-
Paola	30	36	66	35	30	65	-	-	-
Santa Luċija	11	12	23	13	13	26	-	-	-
Senglea	14	4	18	16	5	21	-	-	-
Valletta	17	13	30	21	14	35	-	-	-
Vittoriosa	11	5	16	11	5	16	-	-	-
Xgħajra	4	2	6	4	1	5	-	-	-
Northern Harbour	285	239	524	313	236	549	-	-	-
Birkirkara	61	54	115	66	52	118	-	-	-
Gżira	14	15	29	15	14	29	-	-	-
Hal Qormi	48	35	83	60	30	90	-	-	-
Hamrun	23	29	52	23	28	51	-	-	-
Msida	20	17	37	19	20	39	-	-	-
Pembroke	11	2	13	14	3	17	-	-	-
San Ġwann	24	22	46	28	24	52	-	-	-
Santa Venera	23	12	35	24	16	40	-	-	-
St Julian's	15	10	25	16	10	26	-	-	-
Swieqi	10	8	18	9	7	16	-	-	-
Ta' Xbiex	6	3	9	6	2	8	-	-	-
Tal-Pieta	13	9	22	12	10	22	-	-	-
Tas-Sliema	17	23	40	21	20	41	-	-	-
South Eastern	185	124	309	206	137	343	-	-	-
Birżebbuġa	27	12	39	31	15	46	-	-	-
Gudja	4	4	8	5	4	9	-	-	-
Hal Għaxaq	10	5	15	11	5	16	-	-	-
Hal Kirkop	11	3	14	11	3	14	-	-	-
Hal Safi	8	5	13	8	4	12	-	-	-
Marsaskala	31	19	50	35	23	58	-	-	-
Marsaxlokk	8	7	15	8	8	16	-	-	-
Mqabba	8	6	14	8	5	13	-	-	-
Qrendi	3	3	6	4	3	7	-	-	-
Żejtun	52	36	88	62	45	107	-	-	-
Żurrieq	23	24	47	23	22	45	-	-	-
Western	180	143	323	200	146	346	-	-	-
Had-Dingli	3	6	9	3	6	9	-	-	-
Hal Balzan	10	6	16	13	6	19	-	-	-
Hal Lija	8	8	16	10	9	19	-	-	-
H'Attard	23	20	43	26	20	46	-	-	-
Haz-Żebbuġ	29	23	52	29	22	51	-	-	-
Iklin	9	4	13	9	5	14	-	-	-
Mdina	-	1	1	-	1	1	-	-	-
Mtarfa	8	4	12	11	3	14	-	-	-
Rabat	27	25	52	29	25	54	-	-	-
Siggiewi	63	46	109	70	49	119	-	-	-

Table 10.36a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	154	89	243	160	94	254	-	-	-
Hal Gharghur	7	3	10	7	3	10	-	-	-
Mellieha	20	7	27	21	5	26	-	-	-
Mgarr	9	8	17	12	8	20	-	-	-
Mosta	43	31	74	47	32	79	-	-	-
Naxxar	30	20	50	30	21	51	-	-	-
St Paul's Bay	45	20	65	43	25	68	-	-	-
Gozo and Comino	95	64	159	117	75	192	-	-	-
Fontana	4	3	7	4	4	8	-	-	-
Ghajnsielem and Comino	18	8	26	19	10	29	-	-	-
Gharb	3	1	4	5	1	6	-	-	-
Ghasri	-	-	0	1	1	2	-	-	-
Munxar	1	4	5	1	4	5	-	-	-
Nadur	20	5	25	22	5	27	-	-	-
Qala	8	4	12	11	4	15	-	-	-
San Lawrenz	-	2	2	-	2	2	-	-	-
Ta' Kerċem	1	-	1	2	1	3	-	-	-
Ta' Sannat	2	1	3	5	1	6	-	-	-
Victoria	10	11	21	12	13	25	-	-	-
Xaghra	15	14	29	18	14	32	-	-	-
Xewkija	11	9	20	13	12	25	-	-	-
Żebbuġ	2	2	4	4	3	7	-	-	-

Table 10.36b Disability Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	465	524	309	323	243	159	2 023
	2016	509	549	343	346	254	192	2 193
	2018	-	-	-	-	-	-	-
Total Expenditure (€'000s)	2014	2 242	2 607	1 499	1 574	1 182	802	9 906
	2016	2 505	2 788	1 698	1 693	1 265	958	10 907
	2018	-	-	-	-	-	-	-
Actual Beneficiaries per 1,000 of Population	2014	5.8	3.9	4.6	5.5	3.5	5.0	-
	2016	6.3	3.8	5.0	5.8	3.4	6.0	-
	2018	-	-	-	-	-	-	-
Expected Beneficiaries (Based on National Average)	2014	367	612	310	272	315	146	-
	2016	384	685	330	286	354	153	-
	2018	-	-	-	-	-	-	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.27	0.86	1.00	1.19	0.77	1.09	-
	2016	1.32	0.80	1.04	1.21	0.72	1.25	-
	2018	-	-	-	-	-	-	-

Table 10.37a Severe Disability Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	246	262	508	446	441	887	-	-	-
Malta	223	236	459	402	402	804	-	-	-
Gozo and Comino	23	26	49	44	39	83	-	-	-
Southern Harbour	50	65	115	104	105	209	-	-	-
Cospicua	4	8	12	6	12	18	-	-	-
Fgura	9	14	23	18	21	39	-	-	-
Floriana	1	3	4	3	4	7	-	-	-
Hal Luqa	2	2	4	5	4	9	-	-	-
Hal Tarxien	4	7	11	9	13	22	-	-	-
Haz-Żabbar	5	8	13	13	14	27	-	-	-
Kalkara	2	2	4	5	2	7	-	-	-
Marsa	4	3	7	6	4	10	-	-	-
Paola	6	8	14	13	13	26	-	-	-
Santa Luċija	2	3	5	6	8	14	-	-	-
Senglea	3	1	4	3	2	5	-	-	-
Valletta	6	3	9	11	5	16	-	-	-
Vittoriosa	1	3	4	4	3	7	-	-	-
Xgħajra	1	-	1	2	-	2	-	-	-
Northern Harbour	85	67	152	121	103	224	-	-	-
Birkirkara	22	11	33	30	27	57	-	-	-
Gżira	7	3	10	9	5	14	-	-	-
Hal Qormi	12	15	27	17	18	35	-	-	-
Hamrun	8	5	13	8	9	17	-	-	-
Msida	5	5	10	8	8	16	-	-	-
Pembroke	2	5	7	3	6	9	-	-	-
San Ġwann	7	6	13	12	10	22	-	-	-
Santa Venera	8	3	11	9	4	13	-	-	-
St Julian's	6	5	11	7	6	13	-	-	-
Swieqi	1	5	6	4	4	8	-	-	-
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	1	1	2	4	1	5	-	-	-
Tas-Sliema	6	3	9	10	5	15	-	-	-
South Eastern	28	43	71	79	81	160	-	-	-
Birżebbuġa	6	6	12	11	15	26	-	-	-
Gudja	-	-	-	1	1	2	-	-	-
Hal Għaxaq	4	2	6	10	8	18	-	-	-
Hal Kirkop	-	1	1	3	1	4	-	-	-
Hal Safi	1	1	2	3	1	4	-	-	-
Marsaskala	-	6	6	5	11	16	-	-	-
Marsaxlokk	1	1	2	5	1	6	-	-	-
Mqabba	2	-	2	3	-	3	-	-	-
Qrendi	3	1	4	5	3	8	-	-	-
Żejtun	7	12	19	22	27	49	-	-	-
Żurrieq	4	13	17	11	13	24	-	-	-
Western	33	31	64	53	51	104	-	-	-
Had-Dingli	2	1	3	3	2	5	-	-	-
Hal Balzan	1	1	2	2	1	3	-	-	-
Hal Lija	-	-	-	2	3	5	-	-	-
H'Attard	5	4	9	9	7	16	-	-	-
Haz-Żebbuġ	10	8	18	12	10	22	-	-	-
Iklin	1	3	4	2	3	5	-	-	-
Mdina	-	-	-	1	-	1	-	-	-
Mtarfa	3	1	4	4	3	7	-	-	-
Rabat	8	9	17	13	14	27	-	-	-
Siġġiewi	3	4	7	5	8	13	-	-	-

Table 10.37a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	27	30	57	45	62	107	-	-	-
Hal Għargħur	-	-	-	-	3	3	-	-	-
Mellieħa	4	4	8	7	8	15	-	-	-
Mġarr	3	1	4	4	7	11	-	-	-
Mosta	10	13	23	16	19	35	-	-	-
Naxxar	5	5	10	6	12	18	-	-	-
St Paul's Bay	5	7	12	12	13	25	-	-	-
Gozo and Comino	23	26	49	44	39	83	-	-	-
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	2	2	4	2	4	6	-	-	-
Għarb	1	-	1	1	1	2	-	-	-
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	1	1	2	2	4	-	-	-
Nadur	7	5	12	7	6	13	-	-	-
Qala	-	-	-	2	1	3	-	-	-
San Lawrenz	1	-	1	1	-	1	-	-	-
Ta' Kerċem	2	2	4	4	4	8	-	-	-
Ta' Sannat	2	-	2	4	-	4	-	-	-
Victoria	1	7	8	4	8	12	-	-	-
Xagħra	2	4	6	5	6	11	-	-	-
Xewkija	3	4	7	9	6	15	-	-	-
Żebbuġ	2	1	3	3	1	4	-	-	-

Table 10.37b Severely Disability Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	115	152	71	64	57	49	508
	2016	209	224	160	104	107	83	887
	2018	-	-	-	-	-	-	-
Total Expenditure (€'000s)	2014	533	754	346	287	274	240	2 434
	2016	1 026	1 118	775	517	537	416	4 390
	2018	-	-	-	-	-	-	-
Actual Beneficiaries per 1,000 of Population	2014	1.4	1.1	1.1	1.1	0.8	1.5	-
	2016	2.6	1.6	2.3	1.7	1.4	2.6	-
	2018	-	-	-	-	-	-	-
Expected Beneficiaries (Based on National Average)	2014	92	154	78	68	79	37	-
	2016	155	277	133	116	143	62	-
	2018	-	-	-	-	-	-	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.25	0.99	0.91	0.94	0.72	1.34	-
	2016	1.34	0.81	1.20	0.90	0.75	1.34	-
	2018	-	-	-	-	-	-	-

Table 10.38a Leprosy Assistance

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	23	11	34	19	9	29	18	6	24
Malta	19	11	30	16	9	26	15	6	21
Gozo and Comino	4	-	4	3	-	3	3	-	3
Southern Harbour	7	4	11	6	4	10	5	4	9
Cospicua	-	-	-	-	-	-	-	1	1
Fgura	2	-	2	1	-	1	1	-	1
Floriana	-	-	-	-	-	-	-	-	-
Hal Luqa	1	-	1	2	-	2	1	-	1
Hal Tarxien	2	1	3	2	1	3	2	1	3
Haz-Żabbar	1	-	1	1	-	1	1	-	1
Kalkara	-	-	-	-	-	-	-	-	-
Marsa	-	-	-	-	-	-	-	-	-
Paola	-	2	2	-	2	2	-	1	1
Santa Luċija	1	1	2	-	1	1	-	1	1
Senglea	-	-	-	-	-	-	-	-	-
Valletta	-	-	-	-	-	-	-	-	-
Vittoriosa	-	-	-	-	-	-	-	-	-
Xgħajra	-	-	-	-	-	-	-	-	-
Northern Harbour	1	1	2	1	1	2	1	-	1
Birkirkara	-	-	-	-	-	-	-	-	-
Gżira	-	-	-	-	-	-	-	-	-
Hal Qormi	1	-	1	1	-	1	1	-	1
Hamrun	-	-	-	-	-	-	-	-	-
Msida	-	-	-	-	-	-	-	-	-
Pembroke	-	-	-	-	-	-	-	-	-
San Ġwann	-	-	-	-	-	-	-	-	-
Santa Venera	-	1	1	-	1	1	-	-	-
St Julian's	-	-	-	-	-	-	-	-	-
Swieqi	-	-	-	-	-	-	-	-	-
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	-	-	-	-	-	-	-	-	-
Tas-Sliema	-	-	-	-	-	-	-	-	-
South Eastern	8	3	11	7	2	9	7	2	9
Birzebbuga	1	-	1	1	-	1	1	-	1
Gudja	-	-	-	-	-	-	-	-	-
Hal Għaxaq	-	-	-	-	-	-	-	-	-
Hal Kirkop	1	-	1	1	-	1	1	-	1
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	-	-	-	-	-	-	-	-	-
Marsaxlokk	1	-	1	1	-	1	1	-	1
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	-	-	-	-	-	-	-	-	-
Żejtun	2	1	3	1	1	2	1	1	2
Żurrieq	3	2	5	3	1	4	3	1	4
Western	3	1	4	2	-	3	2	-	2
Had-Dingli	-	-	-	-	-	-	-	-	-
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	1	-	1	1	-	1	1	-	1
Haz-Żebbuġ	1	-	1	-	-	-	-	-	-
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	-	-	-	-	-	-	-	-	-
Siggiewi	1	1	2	1	1	2	1	-	1

Table 10.38a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	-	2	2	-	2	2	-	-	-
Hal Għargħur	-	-	-	-	-	-	-	-	-
Mellieħa	-	-	-	-	-	-	-	-	-
Mġarr	-	-	-	-	-	-	-	-	-
Mosta	-	2	2	-	1	1	-	-	-
Naxxar	-	-	-	-	-	-	-	-	-
St Paul's Bay	-	-	-	-	1	1	-	-	-
Gozo and Comino	4	-	4	3	-	3	3	-	3
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	-	-	-	-	-	-	-	-	-
Għarb	1	-	1	-	-	-	-	-	-
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	-	-	-	-	-	-	-	-	-
Qala	-	-	-	-	-	-	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	1	-	1	1	-	1	1	-	1
Victoria	1	-	1	1	-	1	1	-	1
Xagħra	-	-	-	-	-	-	-	-	-
Xewkija	1	-	1	1	-	1	1	-	1
Żebbuġ	-	-	-	-	-	-	-	-	-

Table 10.38b Leprosy Assistance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	11	2	11	4	2	4	34
	2016	10	2	9	3	2	3	29
	2018	9	1	9	2	-	3	24
Total Expenditure (€'000s)	2014	22	c	27	8	c	10	67
	2016	22	c	22	7	c	8	59
	2018	19	c	22	c	-	7	57
Actual Beneficiaries per 1,000 of Population	2014	0.1	0.0	0.2	0.1	0.0	0.1	-
	2016	0.1	0.0	0.1	0.0	0.0	0.1	-
	2018	0.1	0	0.1	0.0	-	0.1	-
Expected Beneficiaries (Based on National Average)	2014	6	10	5	5	5	2	-
	2016	5	9	4	4	5	2	-
	2018	4	8	4	3	4	2	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.78	0.19	2.11	0.87	0.38	1.63	-
	2016	1.97	0.22	2.06	0.79	0.43	1.48	-
	2018	2.23	0.13	2.56	0.67	-	1.85	-

Note:

c: Expenditure not shown for confidentiality purposes.

Table 10.39a Milk Grant

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	5	111	116	5	77	82	5	76	81
Malta	4	103	107	4	71	75	5	68	73
Gozo and Comino	1	8	9	1	6	7	-	8	8
Southern Harbour	2	34	36	1	33	34	1	25	26
Cospicua	-	5	5	-	7	7	-	4	4
Fgura	-	4	4	-	4	4	-	3	3
Floriana	-	2	2	-	3	3	-	-	-
Hal Luqa	-	-	-	-	-	-	-	1	1
Hal Tarxien	-	2	2	-	4	4	-	1	1
Haz-Żabbar	1	7	8	-	3	3	-	5	5
Kalkara	-	-	-	-	-	-	-	-	-
Marsa	1	2	3	-	-	-	-	3	3
Paola	-	-	-	-	-	-	-	2	2
Santa Luċija	-	1	1	-	2	2	-	-	-
Senglea	-	1	1	1	3	4	-	2	2
Valletta	-	4	4	-	6	6	1	3	4
Vittoriosa	-	1	1	-	-	-	-	-	-
Xgħajra	-	5	5	-	1	1	-	1	1
Northern Harbour	-	31	31	1	16	17	1	16	17
Birkirkara	-	7	7	-	6	6	-	4	4
Gżira	-	2	2	-	1	1	-	1	1
Hal Qormi	-	9	9	-	3	3	-	4	4
Hamrun	-	3	3	-	1	1	1	-	1
Msida	-	3	3	-	3	3	-	1	1
Pembroke	-	1	1	-	1	1	-	-	-
San Ġwann	-	2	2	-	1	1	-	1	1
Santa Venera	-	-	-	1	-	1	-	-	-
St Julian's	-	2	2	-	-	-	-	2	2
Swieqi	-	-	-	-	-	-	-	1	1
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	-	1	1	-	-	-	-	-	-
Tas-Sliema	-	1	1	-	-	-	-	2	2
South Eastern	-	18	18	2	12	14	2	18	20
Birżebbuġa	-	6	6	1	3	4	1	3	4
Gudja	-	-	-	-	-	-	-	-	-
Hal Għaxaq	-	1	1	-	1	1	-	-	-
Hal Kirkop	-	1	1	-	-	-	-	1	1
Hal Safi	-	1	1	-	1	1	-	-	-
Marsaskala	-	2	2	1	1	2	-	5	5
Marsaxlokk	-	-	-	-	-	-	-	-	-
Mqabba	-	2	2	-	-	-	-	1	1
Qrendi	-	-	-	-	2	2	-	-	-
Żejtun	-	5	5	-	2	2	1	5	6
Żurrieq	-	-	-	-	2	2	-	3	3
Western	-	8	8	-	4	4	-	6	6
Had-Dingli	-	1	1	-	-	-	-	-	-
Hal Balzan	-	1	1	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	-	-	-	-	-	-	-	-	-
Haz-Żebbuġ	-	3	3	-	1	1	-	1	1
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	1	1
Mtarfa	-	1	1	-	-	-	-	-	-
Rabat	-	-	-	-	1	1	-	3	3
Siggiewi	-	2	2	-	2	2	-	1	1

Table 10.39a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	2	12	14	-	6	6	1	3	4
Hal Gharghur	-	-	-	-	-	-	-	1	1
Mellieha	-	-	-	-	-	-	-	-	-
Mgarr	-	-	-	-	-	-	-	-	-
Mosta	1	2	3	-	-	-	-	-	-
Naxxar	-	-	-	-	2	2	-	-	-
St Paul's Bay	1	10	11	-	4	4	1	2	3
Gozo and Comino	1	8	9	1	6	7	-	8	8
Fontana	-	-	-	-	-	-	-	-	-
Ghajnsielem and Comino	-	-	-	-	-	-	-	1	1
Gharb	-	-	-	-	-	-	-	1	1
Ghasri	-	1	1	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	1	1
Nadur	1	2	3	-	2	2	-	-	-
Qala	-	1	1	-	1	1	-	-	-
San Lawrenz	-	1	1	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	-	-	-	-	-	-	1	1
Victoria	-	1	1	-	2	2	-	1	1
Xaghra	-	-	-	-	1	1	-	-	-
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	-	2	2	1	-	1	-	3	3

Table 10.39b Milk Grant: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	36	31	18	8	14	9	116
	2016	34	17	14	4	6	7	82
	2018	26	17	20	6	4	8	81
Total Expenditure (€'000s)	2014	18	16	10	4	6	5	58
	2016	16	10	8	2	3	5	45
	2018	16	11	14	3	3	5	53
Actual Beneficiaries per 1,000 of Population	2014	0.5	0.2	0.3	0.1	0.2	0.3	-
	2016	0.4	0.1	0.2	0.1	0.1	0.2	-
	2018	0.3	0.1	0.3	0.1	0.0	0.2	-
Expected Beneficiaries (Based on National Average)	2014	21	35	18	16	18	8	-
	2016	14	26	12	11	13	6	-
	2018	14	26	12	10	14	5	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.71	0.88	1.01	0.51	0.77	1.08	-
	2016	2.37	0.66	1.14	0.37	0.45	1.22	-
	2018	1.91	0.65	1.68	0.59	0.29	1.46	-

Table 10.40a Sickness Assistance

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	6 776	6 899	13 675	6 390	6 550	12 940	6 048	6 523	12 571
Malta	6 317	6 262	12 579	5 982	5 954	11 936	5 684	5 965	11 649
Gozo and Comino	459	637	1 096	408	596	1 004	364	558	922
Southern Harbour	2 029	2 031	4 060	1 905	1 942	3 847	1 867	1 941	3 808
Cospicua	221	256	477	215	238	453	223	250	473
Fgura	161	136	297	139	147	286	157	174	331
Floriana	62	79	141	62	78	140	56	71	127
Hal Luqa	126	152	278	133	119	252	99	96	195
Hal Tarxien	129	121	250	116	130	246	116	133	249
Haz-Żabbar	321	240	561	285	231	516	279	234	513
Kalkara	50	57	107	45	51	96	43	44	87
Marsa	237	193	430	214	195	409	209	182	391
Paola	220	257	477	213	243	456	220	255	475
Santa Luċija	69	63	132	72	76	148	71	68	139
Senglea	104	98	202	92	92	184	81	93	174
Valletta	211	272	483	206	240	446	197	235	432
Vittoriosa	87	87	174	81	84	165	80	85	165
Xghajra	31	20	51	32	18	50	36	21	57
Northern Harbour	2 216	2 132	4 348	2 062	1 951	4 013	1 946	1 976	3 922
Birkirkara	446	390	836	407	358	765	403	366	769
Gżira	155	155	310	143	143	286	112	135	247
Hal Qormi	404	352	756	375	313	688	359	310	669
Hamrun	327	349	676	322	324	646	315	338	653
Msida	175	156	331	172	134	306	142	130	272
Pembroke	33	23	56	37	28	65	29	27	56
San Ġwann	173	118	291	163	114	277	160	122	282
Santa Venera	137	129	266	117	126	243	111	141	252
St Julian's	91	85	176	77	92	169	69	88	157
Swieqi	11	19	30	10	18	28	12	21	33
Ta' Xbiex	30	33	63	28	31	59	33	30	63
Tal-Pieta	88	137	225	81	105	186	73	101	174
Tas-Sliema	146	186	332	130	165	295	128	167	295
South Eastern	900	903	1 803	881	891	1 772	816	908	1 724
Birżebbuġa	125	141	266	118	139	257	109	136	245
Gudja	40	34	74	35	28	63	33	32	65
Hal Ġhaxaq	65	62	127	61	59	120	52	66	118
Hal Kirkop	38	40	78	39	42	81	38	42	80
Hal Safi	20	29	49	20	27	47	16	25	41
Marsaskala	89	83	172	99	97	196	100	97	197
Marsaxlokk	38	34	72	32	34	66	31	39	70
Mqabba	44	49	93	42	47	89	38	43	81
Qrendi	33	33	66	32	33	65	29	33	62
Żejtun	266	265	531	266	271	537	251	275	526
Żurrieq	142	133	275	137	114	251	119	120	239
Western	632	622	1 254	604	610	1 214	546	588	1 134
Had-Dingli	35	19	54	31	18	49	26	17	43
Hal Balzan	29	29	58	26	28	54	17	24	41
Hal Lija	30	26	56	27	26	53	24	26	50
H'Attard	64	59	123	56	62	118	53	61	114
Haz-Żebbuġ	165	145	310	153	133	286	146	135	281
Iklin	23	14	37	21	14	35	21	19	40
Mdina	2	2	4	2	1	3	2	2	4
Mtarfa	26	48	74	25	53	78	19	54	73
Rabat	180	196	376	180	198	378	158	176	334
Siggiewi	78	84	162	83	77	160	80	74	154

Table 10.40a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	540	574	1 114	530	560	1 090	509	552	1 061
Hal Għargħur	27	15	42	23	13	36	23	14	37
Mellieħa	57	74	131	61	64	125	59	58	117
Mġarr	20	20	40	19	18	37	19	19	38
Mosta	175	205	380	155	184	339	144	171	315
Naxxar	90	66	156	80	66	146	80	71	151
St Paul's Bay	171	194	365	192	215	407	184	219	403
Gozo and Comino	459	637	1 096	408	596	1 004	364	558	922
Fontana	10	15	25	10	13	23	11	12	23
Għajnsielem and Comino	49	49	98	46	51	97	40	45	85
Għarb	10	14	24	9	13	22	7	9	16
Għasri	3	7	10	3	7	10	2	7	9
Munxar	18	17	35	13	17	30	12	16	28
Nadur	72	95	167	68	84	152	63	74	137
Qala	18	38	56	17	35	52	14	35	49
San Lawrenz	4	5	9	2	5	7	3	5	8
Ta' Kerċem	21	19	40	18	24	42	11	24	35
Ta' Sannat	26	23	49	21	25	46	19	21	40
Victoria	85	151	236	77	136	213	67	130	197
Xagħra	60	74	134	49	67	116	44	64	108
Xewkija	54	80	134	45	73	118	40	72	112
Żebbuġ	29	50	79	30	46	76	31	44	75

Table 10.40b Sickness Assistance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	4 060	4 348	1 803	1 254	1 114	1 096	13 675
	2016	3 847	4 013	1 772	1 214	1 090	1 004	12 940
	2018	3 808	3 922	1 724	1 134	1 061	922	12 571
Total Expenditure (€'000s)	2014	5 581	6 062	2 521	1 739	1 486	1 486	18 876
	2016	5 445	5 747	2 531	1 720	1 480	1 364	18 288
	2018	5 611	5 748	2 546	1 653	1 496	1 271	18 326
Actual Beneficiaries per 1,000 of Population	2014	50.9	32.7	26.7	21.2	16.3	34.5	-
	2016	47.7	27.9	25.6	20.2	14.7	31.2	-
	2018	45.9	24.5	23.8	18.4	12.8	27.6	-
Expected Beneficiaries (Based on National Average)	2014	2 483	4 138	2 097	1 840	2 130	987	-
	2016	2 268	4 042	1 945	1 690	2 090	905	-
	2018	2 112	4 080	1 843	1 571	2 115	850	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.64	1.05	0.86	0.68	0.52	1.11	-
	2016	1.70	0.99	0.91	0.72	0.52	1.11	-
	2018	1.80	0.96	0.94	0.72	0.50	1.08	-

Table 10.41a Tuberculosis Assistance

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	1	-	1	-	-	-	-	-	-
Malta	1	-	1	-	-	-	-	-	-
Gozo and Comino	-	-	-	-	-	-	-	-	-
Southern Harbour	-	-	-	-	-	-	-	-	-
Cospicua	-	-	-	-	-	-	-	-	-
Fgura	-	-	-	-	-	-	-	-	-
Floriana	-	-	-	-	-	-	-	-	-
Hal Luqa	-	-	-	-	-	-	-	-	-
Hal Tarxien	-	-	-	-	-	-	-	-	-
Haz-Żabbar	-	-	-	-	-	-	-	-	-
Kalkara	-	-	-	-	-	-	-	-	-
Marsa	-	-	-	-	-	-	-	-	-
Paola	-	-	-	-	-	-	-	-	-
Santa Luċija	-	-	-	-	-	-	-	-	-
Senglea	-	-	-	-	-	-	-	-	-
Valletta	-	-	-	-	-	-	-	-	-
Vittoriosa	-	-	-	-	-	-	-	-	-
Xgħajra	-	-	-	-	-	-	-	-	-
Northern Harbour	-	-	-	-	-	-	-	-	-
Birkirkara	-	-	-	-	-	-	-	-	-
Gżira	-	-	-	-	-	-	-	-	-
Hal Qormi	-	-	-	-	-	-	-	-	-
Hamrun	-	-	-	-	-	-	-	-	-
Msida	-	-	-	-	-	-	-	-	-
Pembroke	-	-	-	-	-	-	-	-	-
San Ġwann	-	-	-	-	-	-	-	-	-
Santa Venera	-	-	-	-	-	-	-	-	-
St Julian's	-	-	-	-	-	-	-	-	-
Swieqi	-	-	-	-	-	-	-	-	-
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	-	-	-	-	-	-	-	-	-
Tas-Sliema	-	-	-	-	-	-	-	-	-
South Eastern	1	-	1	-	-	-	-	-	-
Birżebbuġa	1	-	1	-	-	-	-	-	-
Gudja	-	-	-	-	-	-	-	-	-
Hal Għaxaq	-	-	-	-	-	-	-	-	-
Hal Kirkop	-	-	-	-	-	-	-	-	-
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	-	-	-	-	-	-	-	-	-
Marsaxlokk	-	-	-	-	-	-	-	-	-
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	-	-	-	-	-	-	-	-	-
Żejtun	-	-	-	-	-	-	-	-	-
Żurrieq	-	-	-	-	-	-	-	-	-
Western	-	-	-	-	-	-	-	-	-
Had-Dingli	-	-	-	-	-	-	-	-	-
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	-	-	-	-	-	-	-	-	-
Haz-Żebbuġ	-	-	-	-	-	-	-	-	-
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	-	-	-	-	-	-	-	-	-
Siggiewi	-	-	-	-	-	-	-	-	-

Table 10.41a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	-	-	-	-	-	-	-	-	-
Hal Gharghur	-	-	-	-	-	-	-	-	-
Mellieha	-	-	-	-	-	-	-	-	-
Mgarr	-	-	-	-	-	-	-	-	-
Mosta	-	-	-	-	-	-	-	-	-
Naxxar	-	-	-	-	-	-	-	-	-
St Paul's Bay	-	-	-	-	-	-	-	-	-
Gozo and Comino	-	-	-	-	-	-	-	-	-
Fontana	-	-	-	-	-	-	-	-	-
Ghajnsielem and Comino	-	-	-	-	-	-	-	-	-
Gharb	-	-	-	-	-	-	-	-	-
Ghasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	-	-	-	-	-	-	-	-	-
Qala	-	-	-	-	-	-	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	-	-	-	-	-	-	-	-
Victoria	-	-	-	-	-	-	-	-	-
Xaghra	-	-	-	-	-	-	-	-	-
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	-	-	-	-	-	-	-	-	-

Table 10.41b Tuberculosis Assistance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	-	-	1	-	-	-	1
	2016	-	-	-	-	-	-	-
	2018	-	-	-	-	-	-	-
Total Expenditure (€'000s)	2014	-	-	c	-	-	-	c
	2016	-	-	-	-	-	-	-
	2018	-	-	-	-	-	-	-
Actual Beneficiaries per 1,000 of Population	2014	-	-	0.0	-	-	-	-
	2016	-	-	-	-	-	-	-
	2018	-	-	-	-	-	-	-
Expected Beneficiaries (Based on National Average)	2014	0	0	0	0	0	0	-
	2016	-	-	-	-	-	-	-
	2018	-	-	-	-	-	-	-
Ratio of Beneficiaries (Actual/Estimate)	2014	-	-	6.52	-	-	-	-
	2016	-	-	-	-	-	-	-
	2018	-	-	-	-	-	-	-

Note:

c: Expenditure not shown for confidentiality purposes.

Table 10.42a Social Assistance

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	3 947	6 076	10 023	1 920	4 379	6 299	1 646	3 872	5 518
Malta	3 619	5 832	9 451	1 816	4 188	6 004	1 554	3 711	5 265
Gozo and Comino	328	244	572	104	191	295	92	161	253
Southern Harbour	992	1 746	2 738	562	1 279	1 841	475	1 114	1 589
Cospicua	107	255	362	91	186	277	93	165	258
Fgura	141	191	332	49	144	193	29	118	147
Floriana	27	67	94	23	53	76	14	45	59
Hal Luqa	50	74	124	18	45	63	18	38	56
Hal Tarxien	47	126	173	33	92	125	24	76	100
Haz-Żabbar	91	175	266	78	137	215	58	128	186
Kalkara	16	56	72	13	34	47	15	28	43
Marsa	222	139	361	60	101	161	54	92	146
Paola	140	146	286	50	121	171	42	107	149
Santa Luċija	13	58	71	17	50	67	16	46	62
Senglea	37	94	131	28	59	87	25	53	78
Valletta	70	245	315	76	176	252	60	152	212
Vittoriosa	10	65	75	14	46	60	19	37	56
Xgħajra	21	55	76	12	35	47	8	29	37
Northern Harbour	1 350	1 873	3 223	617	1 377	1 994	537	1 204	1 741
Birkirkara	219	377	596	149	293	442	123	258	381
Gżira	260	157	417	49	103	152	34	85	119
Hal Qormi	103	258	361	105	189	294	97	172	269
Hamrun	193	233	426	80	192	272	76	170	246
Msida	239	158	397	45	101	146	42	82	124
Pembroke	15	55	70	12	46	58	9	38	47
San Ġwann	73	152	225	35	106	141	24	93	117
Santa Venera	40	118	158	41	93	134	39	87	126
St Julian's	43	83	126	18	63	81	21	52	73
Swieqi	8	45	53	5	36	41	10	24	34
Ta' Xbiex	29	26	55	4	22	26	4	18	22
Tal-Pieta	60	108	168	30	66	96	27	59	86
Tas-Sliema	68	103	171	44	67	111	31	66	97
South Eastern	575	891	1 466	239	614	853	192	554	746
Birżebbuġa	150	182	332	50	113	163	34	101	135
Gudja	19	19	38	4	13	17	5	14	19
Hal Għaxaq	34	47	81	15	39	54	17	33	50
Hal Kirkop	12	29	41	13	30	43	12	25	37
Hal Safi	42	39	81	7	25	32	4	20	24
Marsaskala	159	211	370	47	140	187	40	109	149
Marsaxlokk	19	40	59	4	20	24	5	19	24
Mqabba	10	33	43	11	16	27	8	13	21
Qrendi	12	27	39	10	22	32	8	17	25
Żejtun	61	152	213	50	117	167	37	123	160
Żurrieq	57	112	169	28	79	107	22	80	102
Western	278	480	758	189	355	544	164	349	513
Had-Dingli	3	12	15	6	12	18	4	12	16
Hal Balzan	16	34	50	9	19	28	7	18	25
Hal Lija	7	15	22	5	11	16	7	11	18
H'Attard	42	64	106	41	50	91	40	49	89
Haz-Żebbuġ	124	124	248	66	95	161	48	83	131
Iklin	6	20	26	4	12	16	3	16	19
Mdina	1	2	3	1	2	3	1	1	2
Mtarfa	13	28	41	7	23	30	5	23	28
Rabat	42	105	147	33	75	108	31	75	106
Siggiewi	24	76	100	17	56	73	18	61	79

Table 10.42a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	424	842	1 266	209	563	772	186	490	676
Hal Għargħur	9	12	21	8	12	20	10	15	25
Mellieħa	21	64	85	16	54	70	16	36	52
Mġarr	5	38	43	5	21	26	1	22	23
Mosta	63	171	234	37	124	161	44	102	146
Naxxar	27	108	135	23	67	90	21	63	84
St Paul's Bay	299	449	748	120	285	405	94	252	346
Gozo and Comino	328	244	572	104	191	295	92	161	253
Fontana	9	6	15	2	2	4	1	2	3
Għajnsielem and Comino	8	18	26	8	18	26	9	14	23
Għarb	5	2	7	5	5	10	5	3	8
Għasri	3	5	8	-	3	3	-	3	3
Munxar	46	10	56	8	8	16	6	6	12
Nadur	22	38	60	14	25	39	12	24	36
Qala	5	17	22	3	13	16	5	10	15
San Lawrenz	-	2	2	-	1	1	-	1	1
Ta' Kerċem	5	6	11	3	4	7	4	5	9
Ta' Sannat	17	5	22	2	5	7	3	3	6
Victoria	50	51	101	19	48	67	17	42	59
Xagħra	16	25	41	12	12	24	8	10	18
Xewkija	48	26	74	14	19	33	11	14	25
Żebbuġ	94	33	127	14	28	42	11	24	35

Table 10.42b Social Assistance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	2 738	3 223	1 466	758	1 266	572	10 023
	2016	1 841	1 994	853	544	772	295	6 299
	2018	1 589	1 741	746	513	676	253	5 518
Total Expenditure (€'000s)	2014	11 141	12 504	5 654	3 031	5 213	2 046	39 590
	2016	8 164	9 120	3 856	2 404	3 476	1 241	28 261
	2018	7 160	7 891	3 442	2 213	3 023	1 033	24 762
Actual Beneficiaries per 1,000 of Population	2014	34.3	24.2	21.7	12.8	18.5	18.0	-
	2016	22.8	13.9	12.3	9.0	10.4	9.2	-
	2018	19.2	10.9	10.3	8.3	8.1	7.6	-
Expected Beneficiaries (Based on National Average)	2014	1 820	3 033	1 537	1 349	1 561	723	-
	2016	1 104	1 967	947	823	1 017	441	-
	2018	927	1 791	809	690	928	373	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.50	1.06	0.95	0.56	0.81	0.79	-
	2016	1.67	1.01	0.90	0.66	0.76	0.67	-
	2018	1.71	0.97	0.92	0.74	0.73	0.68	-

Table 10.43a Social Assistance Board

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	-	23	23	-	7	5	-	2	2
Malta	-	23	23	-	7	5	-	1	1
Gozo and Comino	-	-	-	-	-	-	-	1	1
Southern Harbour	-	9	9	-	4	2	-	1	1
Cospicua	-	4	4	-	2	-	-	-	-
Fgura	-	-	-	-	-	-	-	-	-
Floriana	-	-	-	-	-	-	-	-	-
Hal Luqa	-	-	-	-	-	-	-	-	-
Hal Tarxien	-	1	1	-	1	1	-	-	-
Haz-Żabbar	-	1	1	-	-	-	-	-	-
Kalkara	-	1	1	-	-	-	-	-	-
Marsa	-	-	-	-	-	-	-	1	1
Paola	-	-	-	-	-	-	-	-	-
Santa Luċija	-	-	-	-	-	-	-	-	-
Senglea	-	-	-	-	-	-	-	-	-
Valletta	-	1	1	-	1	1	-	-	-
Vittoriosa	-	1	1	-	-	-	-	-	-
Xgħajra	-	-	-	-	-	-	-	-	-
Northern Harbour	-	4	4	-	2	2	-	-	-
Birkirkara	-	2	2	-	-	-	-	-	-
Gżira	-	-	-	-	-	-	-	-	-
Hal Qormi	-	-	-	-	-	-	-	-	-
Hamrun	-	1	1	-	-	-	-	-	-
Msida	-	-	-	-	1	1	-	-	-
Pembroke	-	-	-	-	-	-	-	-	-
San Ġwann	-	-	-	-	-	-	-	-	-
Santa Venera	-	-	-	-	-	-	-	-	-
St Julian's	-	-	-	-	-	-	-	-	-
Swieqi	-	-	-	-	-	-	-	-	-
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	-	-	-	-	-	-	-	-	-
Tas-Sliema	-	1	1	-	1	1	-	-	-
South Eastern	-	4	4	-	1	1	-	-	-
Birżebbuġa	-	1	1	-	-	-	-	-	-
Gudja	-	-	-	-	-	-	-	-	-
Hal Għaxaq	-	1	1	-	-	-	-	-	-
Hal Kirkop	-	-	-	-	-	-	-	-	-
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	-	-	-	-	-	-	-	-	-
Marsaxlokk	-	-	-	-	-	-	-	-	-
Mqabba	-	-	-	-	1	1	-	-	-
Qrendi	-	1	1	-	-	-	-	-	-
Żejtun	-	1	1	-	-	-	-	-	-
Żurrieq	-	-	-	-	-	-	-	-	-
Western	-	4	4	-	-	-	-	-	-
Had-Dingli	-	-	-	-	-	-	-	-	-
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	-	1	1	-	-	-	-	-	-
Haz-Żebbuġ	-	1	1	-	-	-	-	-	-
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	-	-	-	-	-	-	-	-	-
Siggiewi	-	2	2	-	-	-	-	-	-

Table 10.43a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	-	2	2	-	-	-	-	-	-
Hal Gharghur	-	-	-	-	-	-	-	-	-
Mellieha	-	-	-	-	-	-	-	-	-
Mgarr	-	-	-	-	-	-	-	-	-
Mosta	-	-	-	-	-	-	-	-	-
Naxxar	-	2	2	-	-	-	-	-	-
St Paul's Bay	-	-	-	-	-	-	-	-	-
Gozo and Comino	-	-	-	-	-	-	-	1	1
Fontana	-	-	-	-	-	-	-	-	-
Ghajnsielem and Comino	-	-	-	-	-	-	-	-	-
Gharb	-	-	-	-	-	-	-	1	1
Ghasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	-	-	-	-	-	-	-	-	-
Qala	-	-	-	-	-	-	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	-	-	-	-	-	-	-	-
Victoria	-	-	-	-	-	-	-	-	-
Xaghra	-	-	-	-	-	-	-	-	-
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	-	-	-	-	-	-	-	-	-

Table 10.43b Social Assistance Board: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	9	4	4	4	2	-	23
	2016	4	2	1	-	-	-	7
	2018	1	-	-	-	-	1	2
Total Expenditure (€'000s)	2014	10	5	6	6	c	-	28
	2016	5	c	c	-	-	-	5
	2018	c	-	-	-	-	c	c
Actual Beneficiaries per 1,000 of Population	2014	0.1	0.0	0.1	0.1	0.0	-	-
	2016	0.0	0.0	0.0	-	-	-	-
	2018	0.0	-	-	-	-	0.0	-
Expected Beneficiaries (Based on National Average)	2014	4	7	4	3	4	2	-
	2016	1	2	1	1	1	0	-
	2018	0	-	-	-	-	0.1	-
Ratio of Beneficiaries (Actual/Estimate)	2014	2.16	0.57	1.13	1.29	0.56	-	-
	2016	3.26	0.91	0.95	-	-	-	-
	2018	2.98	-	-	-	-	7.39	-

Note:

c: Expenditure not shown for confidentiality purposes.

Table 10.44a Drug Addicts Allowance

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	58	5	63	72	8	80	55	8	63
Malta	47	5	52	64	8	72	55	7	62
Gozo and Comino	11	-	11	8	-	8	-	1	1
Southern Harbour	10	3	13	20	2	22	9	1	10
Cospicua	1	1	2	3	1	4	-	1	1
Fgura	1	-	1	2	-	2	-	-	-
Floriana	1	-	1	-	-	-	-	-	-
Hal Luqa	5	2	7	5	1	6	8	-	8
Hal Tarxien	-	-	-	1	-	1	-	-	-
Haz-Żabbar	-	-	-	-	-	-	-	-	-
Kalkara	-	-	-	-	-	-	-	-	-
Marsa	-	-	-	1	-	1	-	-	-
Paola	-	-	-	2	-	2	-	-	-
Santa Luċija	-	-	-	-	-	-	-	-	-
Senglea	-	-	-	2	-	2	-	-	-
Valletta	1	-	1	3	-	3	1	-	1
Vittoriosa	1	-	1	-	-	-	-	-	-
Xgħajra	-	-	-	1	-	1	-	-	-
Northern Harbour	10	2	12	14	2	16	6	2	8
Birkirkara	-	1	1	3	1	4	2	1	3
Gżira	1	-	1	-	-	-	-	-	-
Hal Qormi	2	-	2	1	-	1	-	-	-
Hamrun	2	-	2	3	-	3	1	-	1
Msida	1	-	1	2	-	2	-	-	-
Pembroke	1	-	1	-	-	-	-	1	1
San Ġwann	1	1	2	2	-	2	-	-	-
Santa Venera	-	-	-	1	-	1	1	-	1
St Julian's	1	-	1	1	-	1	-	-	-
Swieqi	1	-	1	-	-	-	-	-	-
Ta' Xbiex	-	-	-	-	-	-	1	-	1
Tal-Pieta	-	-	-	1	-	1	1	-	1
Tas-Sliema	-	-	-	-	1	1	-	-	-
South Eastern	5	-	5	10	1	11	1	-	1
Birżebbuġa	1	-	1	1	-	1	-	-	-
Gudja	-	-	-	-	-	-	-	-	-
Hal Għaxaq	-	-	-	-	-	-	-	-	-
Hal Kirkop	-	-	-	-	-	-	-	-	-
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	1	-	1	4	1	5	-	-	-
Marsaxlokk	1	-	1	-	-	-	-	-	-
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	-	-	-	-	-	-	-	-	-
Żejtun	2	-	2	4	-	4	-	-	-
Żurrieq	-	-	-	1	-	1	1	-	1
Western	17	-	17	12	2	14	16	2	18
Had-Dingli	-	-	-	-	-	-	-	-	-
Hal Balzan	-	-	-	-	1	1	1	-	1
Hal Lija	-	-	-	1	-	1	-	-	-
H'Attard	-	-	-	3	-	3	1	1	2
Haz-Żebbuġ	16	-	16	6	1	7	14	1	15
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	1	-	1	-	-	-
Rabat	-	-	-	1	-	1	-	-	-
Siggiewi	1	-	1	-	-	-	-	-	-

Table 10.44a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	5	-	5	8	1	9	23	2	25
Hal Gharghur	-	-	-	1	-	1	-	-	-
Mellieha	-	-	-	-	-	-	1	-	1
Mgarr	-	-	-	-	-	-	-	1	1
Mosta	2	-	2	1	-	1	19	-	19
Naxxar	1	-	1	1	-	1	2	1	3
St Paul's Bay	2	-	2	5	1	6	1	-	1
Gozo and Comino	11	-	11	8	-	8	-	1	1
Fontana	-	-	-	-	-	-	-	-	-
Ghajnsielem and Comino	-	-	-	-	-	-	-	-	-
Gharb	-	-	-	-	-	-	-	-	-
Ghasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	-	-	-	-	-	-	-	-	-
Qala	-	-	-	-	-	-	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	-	-	-	-	-	-	-	-
Victoria	9	-	9	6	-	6	-	1	1
Xaghra	-	-	-	1	-	1	-	-	-
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	2	-	2	1	-	1	-	-	-

Table 10.44b Drug Addicts Allowance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	13	12	5	17	5	11	63
	2016	22	16	11	14	9	8	80
	2018	10	8	1	18	25	1	63
Total Expenditure (€'000s)	2014	7	4	2	7	1	4	24
	2016	13	7	4	4	3	4	36
	2018	7	6	c	9	18	c	40
Actual Beneficiaries per 1,000 of Population	2014	0.2	0.1	0.1	0.3	0.1	0.3	-
	2016	0.3	0.1	0.2	0.2	0.1	0.2	-
	2018	0.1	0.0	0.0	0.3	0.3	0.0	-
Expected Beneficiaries (Based on National Average)	2014	11	19	10	8	10	5	-
	2016	14	25	12	10	13	6	-
	2018	11	20	9	8	11	4	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.14	0.63	0.52	2.01	0.51	2.42	-
	2016	1.57	0.64	0.91	1.34	0.70	1.43	-
	2018	0.94	0.39	0.11	2.29	2.36	0.23	-

Table 10.45a Social Assistance for Carers

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	130	228	358	132	175	307	-	-	-
Malta	122	205	327	122	156	278	-	-	-
Gozo and Comino	8	23	31	10	19	29	-	-	-
Southern Harbour	47	67	114	49	55	104	-	-	-
Cospicua	4	5	9	3	5	8	-	-	-
Fgura	5	6	11	5	6	11	-	-	-
Floriana	1	-	1	1	-	1	-	-	-
Hal Luqa	2	2	4	3	1	4	-	-	-
Hal Tarxien	2	5	7	1	3	4	-	-	-
Haz-Żabbar	6	7	13	3	9	12	-	-	-
Kalkara	2	1	3	4	1	5	-	-	-
Marsa	6	8	14	10	7	17	-	-	-
Paola	3	7	10	3	3	6	-	-	-
Santa Luċija	2	1	3	1	1	2	-	-	-
Senglea	2	3	5	2	2	4	-	-	-
Valletta	8	18	26	7	13	20	-	-	-
Vittoriosa	4	3	7	6	3	9	-	-	-
Xgħajra	-	1	1	-	1	1	-	-	-
Northern Harbour	41	79	120	39	58	97	-	-	-
Birkirkara	8	25	33	4	16	20	-	-	-
Gżira	3	7	10	4	6	10	-	-	-
Hal Qormi	6	16	22	6	12	18	-	-	-
Hamrun	4	11	15	4	8	12	-	-	-
Msida	3	4	7	3	3	6	-	-	-
Pembroke	-	-	-	-	-	-	-	-	-
San Ġwann	6	2	8	7	3	10	-	-	-
Santa Venera	2	3	5	3	2	5	-	-	-
St Julian's	1	3	4	-	-	-	-	-	-
Swieqi	-	-	-	-	-	-	-	-	-
Ta' Xbiex	2	2	4	1	1	2	-	-	-
Tal-Pieta	2	2	4	3	2	5	-	-	-
Tas-Sliema	4	4	8	4	5	9	-	-	-
South Eastern	14	24	38	16	16	32	-	-	-
Birżebbuġa	1	1	2	1	3	4	-	-	-
Gudja	-	3	3	2	3	5	-	-	-
Hal Għaxaq	3	3	6	3	3	6	-	-	-
Hal Kirkop	1	-	1	1	-	1	-	-	-
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	-	1	1	2	-	2	-	-	-
Marsaxlokk	1	-	1	1	-	1	-	-	-
Mqabba	2	1	3	2	1	3	-	-	-
Qrendi	-	-	-	-	-	-	-	-	-
Żejtun	5	10	15	3	4	7	-	-	-
Żurrieq	1	5	6	1	2	3	-	-	-
Western	11	21	32	11	14	25	-	-	-
Had-Dingli	-	2	2	-	1	1	-	-	-
Hal Balzan	1	1	2	2	-	2	-	-	-
Hal Lija	-	3	3	-	2	2	-	-	-
H'Attard	1	1	2	-	-	-	-	-	-
Haz-Żebbuġ	4	6	10	4	2	6	-	-	-
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	1	1	-	1	1	-	-	-
Mtarfa	-	1	1	-	2	2	-	-	-
Rabat	4	3	7	5	4	9	-	-	-
Siggiewi	1	3	4	-	2	2	-	-	-

Table 10.45a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	9	14	23	7	13	20	-	-	-
Hal Gharghur	-	1	1	-	2	2	-	-	-
Mellieha	1	2	3	1	1	2	-	-	-
Mgarr	-	-	-	-	-	-	-	-	-
Mosta	2	3	5	1	2	3	-	-	-
Naxxar	3	1	4	2	1	3	-	-	-
St Paul's Bay	3	7	10	3	7	10	-	-	-
Gozo and Comino	8	23	31	10	19	29	-	-	-
Fontana	-	1	1	-	-	-	-	-	-
Ghajnsielem and Comino	2	1	3	2	-	2	-	-	-
Gharb	-	1	1	-	1	1	-	-	-
Ghasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	1	6	7	-	5	5	-	-	-
Qala	1	1	2	2	1	3	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	2	2	-	2	2	-	-	-
Ta' Sannat	-	1	1	-	-	-	-	-	-
Victoria	2	5	7	3	2	5	-	-	-
Xaghra	1	1	2	2	3	5	-	-	-
Xewkija	1	4	5	1	3	4	-	-	-
Żebbuġ	-	-	-	-	2	2	-	-	-

Table 10.45b Social Assistance for Carers: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	114	120	38	32	23	31	358
	2016	104	97	32	25	20	29	307
	2018	-	-	-	-	-	-	-
Total Expenditure (€'000s)	2014	365	402	123	111	75	111	1 189
	2016	371	356	108	86	71	103	1 095
	2018	-	-	-	-	-	-	-
Actual Beneficiaries per 1,000 of Population	2014	1.4	0.9	0.6	0.5	0.3	1.0	-
	2016	1.3	0.7	0.5	0.4	0.3	0.9	-
	2018	-	-	-	-	-	-	-
Expected Beneficiaries (Based on National Average)	2014	65	108	55	48	56	26	-
	2016	54	96	46	40	50	21	-
	2018	-	-	-	-	-	-	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.75	1.11	0.69	0.66	0.41	1.20	-
	2016	1.93	1.01	0.69	0.62	0.40	1.35	-
	2018	-	-	-	-	-	-	-

Table 10.46a Social Assistance for Single Parents

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	46	3 539	3 585	58	3 434	3 492	41	2 919	2 960
Malta	45	3 426	3 471	56	3 318	3 374	41	2 828	2 869
Gozo and Comino	1	113	114	2	116	118	-	91	91
Southern Harbour	19	1 118	1 137	25	1 151	1 176	16	976	992
Cospicua	1	146	147	6	174	180	5	158	163
Fgura	1	111	112	4	107	111	1	79	80
Floriana	1	39	40	-	44	44	-	44	44
Hal Luqa	-	38	38	-	34	34	-	27	27
Hal Tarxien	-	80	80	1	79	80	-	61	61
Haz-Żabbar	1	152	153	-	148	148	-	126	126
Kalkara	1	32	33	1	38	39	1	25	26
Marsa	1	85	86	4	81	85	1	76	77
Paola	-	98	98	-	84	84	-	60	60
Santa Luċija	1	42	43	1	38	39	1	33	34
Senglea	1	70	71	2	74	76	1	64	65
Valletta	7	147	154	3	166	169	3	147	150
Vittoriosa	2	51	53	1	45	46	1	39	40
Xgħajra	2	27	29	2	39	41	2	37	39
Northern Harbour	15	1 096	1 111	13	1 020	1 033	13	884	897
Birkirkara	1	201	202	1	202	203	-	185	185
Gżira	1	78	79	3	64	67	4	57	61
Hal Qormi	2	193	195	1	181	182	1	166	167
Hamrun	1	127	128	2	124	126	2	112	114
Msida	1	75	76	1	67	68	2	60	62
Pembroke	2	32	34	1	24	25	-	27	27
San Ġwann	-	120	120	-	103	103	-	74	74
Santa Venera	-	63	63	-	72	72	-	59	59
St Julian's	3	54	57	2	38	40	1	26	27
Swieqi	1	37	38	-	34	34	-	22	22
Ta' Xbiex	-	13	13	-	11	11	1	11	12
Tal-Pieta	2	51	53	1	54	55	1	45	46
Tas-Sliema	1	52	53	1	46	47	1	40	41
South Eastern	3	510	513	5	500	505	-	430	430
Birżebbuġa	-	85	85	-	98	98	-	73	73
Gudja	-	10	10	-	16	16	-	12	12
Hal Għaxaq	1	38	39	2	43	45	-	36	36
Hal Kirkop	-	22	22	-	15	15	-	17	17
Hal Safi	-	21	21	-	20	20	-	23	23
Marsaskala	-	102	102	-	84	84	-	71	71
Marsaxlokk	-	23	23	-	22	22	-	14	14
Mqabba	-	16	16	-	18	18	-	16	16
Qrendi	-	27	27	-	26	26	-	22	22
Żejtun	2	111	113	3	89	92	-	87	87
Żurrieq	-	55	55	-	69	69	-	59	59
Western	3	323	326	4	295	299	4	247	251
Had-Dingli	-	18	18	-	11	11	-	8	8
Hal Balzan	-	15	15	-	17	17	-	10	10
Hal Lija	1	13	14	1	10	11	1	8	9
H'Attard	1	27	28	1	23	24	1	20	21
Haz-Żebbuġ	-	81	81	1	88	89	1	71	72
Iklin	-	12	12	-	10	10	-	12	12
Mdina	-	2	2	-	2	2	-	2	2
Mtarfa	-	29	29	-	21	21	-	21	21
Rabat	-	72	72	-	61	61	-	50	50
Siggiewi	1	54	55	1	52	53	1	45	46

Table 10.46a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	5	379	384	9	352	361	8	291	299
Hal Għargħur	1	11	12	1	11	12	-	11	11
Mellieħa	-	25	25	-	26	26	-	20	20
Mġarr	-	20	20	-	17	17	1	16	17
Mosta	-	101	101	2	90	92	2	70	72
Naxxar	-	47	47	-	49	49	-	36	36
St Paul's Bay	4	175	179	6	159	165	5	138	143
Gozo and Comino	1	113	114	2	116	118	-	91	91
Fontana	-	4	4	-	1	1	-	1	1
Għajnsielem and Comino	-	7	7	1	8	9	-	10	10
Għarb	-	5	5	-	6	6	-	3	3
Għasri	-	2	2	-	2	2	-	1	1
Munxar	-	1	1	-	6	6	-	6	6
Nadur	-	19	19	-	18	18	-	9	9
Qala	-	3	3	-	6	6	-	4	4
San Lawrenz	-	2	2	-	2	2	-	1	1
Ta' Kerċem	-	11	11	-	6	6	-	4	4
Ta' Sannat	-	10	10	-	10	10	-	3	3
Victoria	-	24	24	-	27	27	-	27	27
Xagħra	-	11	11	-	10	10	-	11	11
Xewkija	-	6	6	-	4	4	-	3	3
Żebbuġ	1	8	9	1	10	11	-	8	8

Table 10.46b Social Assistance for Single Parents: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	1 137	1 111	513	326	384	114	3 585
	2016	1 176	1 033	505	299	361	118	3 492
	2018	992	897	430	251	299	91	2 960
Total Expenditure (€'000s)	2014	4 984	4 652	2 071	1 302	1 600	457	15 065
	2016	5 194	4 413	2 140	1 233	1 583	472	15 035
	2018	4 554	3 885	1 853	1 063	1 315	380	13 050
Actual Beneficiaries per 1,000 of Population	2014	14.2	8.4	7.6	5.5	5.6	3.6	-
	2016	14.6	7.2	7.3	5.0	4.9	3.7	-
	2018	12.0	5.6	5.9	4.1	3.6	2.7	-
Expected Beneficiaries (Based on National Average)	2014	651	1 085	550	482	558	259	-
	2016	612	1 091	525	456	564	244	-
	2018	497	961	434	370	498	200	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.75	1.02	0.93	0.68	0.69	0.44	-
	2016	1.92	0.95	0.96	0.66	0.64	0.48	-
	2018	2.00	0.93	0.99	0.68	0.60	0.45	-

Table 10.47a Unemployment Assistance

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	4 868	1 071	5 939	2 954	643	3 597	1 073	319	1 392
Malta	4 452	976	5 428	2 653	577	3 230	989	295	1 284
Gozo and Comino	416	95	511	301	66	367	84	24	108
Southern Harbour	1 530	293	1 823	949	182	1 131	356	96	452
Cospicua	244	40	284	156	30	186	71	17	88
Fgura	124	20	144	63	15	78	21	11	32
Floriana	47	10	57	37	3	40	14	3	17
Hal Luqa	61	6	67	37	1	38	13	-	13
Hal Tarxien	92	20	112	62	11	73	19	1	20
Haz-Żabbar	190	39	229	105	21	126	39	13	52
Kalkara	44	9	53	24	6	30	9	-	9
Marsa	134	24	158	89	12	101	31	7	38
Paola	125	34	159	79	18	97	33	10	43
Santa Luċija	44	7	51	33	4	37	10	1	11
Senglea	96	18	114	63	15	78	19	8	27
Valletta	229	40	269	139	35	174	55	17	72
Vittoriosa	67	13	80	46	6	52	17	5	22
Xgħajra	33	13	46	16	5	21	5	3	8
Northern Harbour	1 402	289	1 691	803	153	956	318	87	405
Birkirkara	274	64	338	150	30	180	52	17	69
Gżira	115	31	146	59	14	73	30	10	40
Hal Qormi	228	30	258	146	20	166	55	11	66
Hamrun	211	37	248	120	19	139	47	10	57
Msida	130	29	159	74	19	93	25	10	35
Pembroke	20	1	21	10	3	13	5	2	7
San Ġwann	93	19	112	54	12	66	22	4	26
Santa Venera	84	19	103	45	8	53	17	5	22
St Julian's	56	6	62	28	8	36	14	7	21
Swieqi	24	11	35	17	6	23	5	1	6
Ta' Xbiex	17	3	20	8	2	10	4	4	8
Tal-Pieta	58	28	86	41	3	44	15	2	17
Tas-Sliema	92	11	103	51	9	60	27	4	31
South Eastern	689	186	875	413	108	521	141	38	179
Birżebbuġa	138	44	182	91	22	113	44	10	54
Gudja	21	3	24	8	1	9	2	-	2
Hal Ġhaxaq	46	12	58	27	8	35	7	5	12
Hal Kirkop	28	9	37	21	4	25	3	2	5
Hal Safi	23	10	33	11	4	15	7	2	9
Marsaskala	128	50	178	72	26	98	26	7	33
Marsaxlokk	22	5	27	14	6	20	1	2	3
Mqabba	29	1	30	16	2	18	8	1	9
Qrendi	28	8	36	17	5	22	6	1	7
Żejtun	135	22	157	76	17	93	21	4	25
Żurrieq	91	22	113	60	13	73	16	4	20
Western	325	69	394	171	40	211	54	24	78
Had-Dingli	19	1	20	10	1	11	4	1	5
Hal Balzan	18	6	24	13	1	14	6	1	7
Hal Lija	7	3	10	5	-	5	1	-	1
H'Attard	28	9	37	12	3	15	4	5	9
Haz-Żebbuġ	103	13	116	52	10	62	13	2	15
Iklin	10	2	12	5	-	5	3	-	3
Mdina	2	-	2	2	-	2	1	-	1
Mtarfa	12	4	16	7	4	11	2	2	4
Rabat	78	17	95	42	11	53	9	9	18
Siggiewi	48	14	62	23	10	33	11	4	15

Table 10.47a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	506	139	645	317	94	411	120	50	170
Hal Għargħur	20	1	21	14	2	16	3	1	4
Mellieħa	35	14	49	26	3	29	8	2	10
Mġarr	15	6	21	9	7	16	3	3	6
Mosta	94	21	115	59	17	76	10	8	18
Naxxar	64	16	80	28	10	38	13	8	21
St Paul's Bay	278	81	359	181	55	236	83	28	111
Gozo and Comino	416	95	511	301	66	367	84	24	108
Fontana	11	4	15	7	2	9	-	-	-
Għajnsielem and Comino	49	5	54	33	6	39	11	2	13
Għarb	11	2	13	9	3	12	1	-	1
Għasri	3	-	3	3	-	3	-	-	-
Munxar	20	4	24	14	3	17	7	1	8
Nadur	60	11	71	38	4	42	14	1	15
Qala	13	5	18	16	4	20	2	3	5
San Lawrenz	6	1	7	3	1	4	-	-	-
Ta' Kerċem	12	3	15	15	1	16	4	-	4
Ta' Sannat	18	5	23	11	4	15	5	1	6
Victoria	58	11	69	42	11	53	12	6	18
Xagħra	50	7	57	35	4	39	7	1	8
Xewkija	38	12	50	32	9	41	5	-	5
Żebbuġ	67	25	92	43	14	57	16	9	25

Table 10.47b Unemployment Assistance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	1 823	1 691	875	394	645	511	5 939
	2016	1 131	956	521	211	411	367	3 597
	2018	452	405	179	78	170	108	1 392
Total Expenditure (€'000s)	2014	6 950	6 397	3 346	1 456	2 449	2 170	22 768
	2016	3 393	2 800	1 487	569	1 168	1 034	10 452
	2018	1 494	1 351	629	255	586	401	4 717
Actual Beneficiaries per 1,000 of Population	2014	22.8	12.7	13.0	6.7	9.4	16.1	-
	2016	14.0	6.6	7.5	3.5	5.5	11.4	-
	2018	5.5	2.5	2.5	1.3	2.0	3.2	-
Expected Beneficiaries (Based on National Average)	2014	1 078	1 797	911	799	925	429	-
	2016	630	1 124	541	470	581	252	-
	2018	234	452	204	174	234	94	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.69	0.94	0.96	0.49	0.70	1.19	-
	2016	1.79	0.85	0.96	0.45	0.71	1.46	-
	2018	1.93	0.90	0.88	0.45	0.73	1.15	-

Table 10.48a Unemployment Assistance Tapering

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	307	281	588	988	2 070	3 058	892	2 581	3 473
Malta	289	273	562	935	1 990	2 925	836	2 460	3 296
Gozo and Comino	18	8	26	53	80	133	56	121	177
Southern Harbour	118	68	186	323	617	940	293	796	1 089
Cospicua	15	11	26	46	68	114	43	84	127
Fgura	10	11	21	36	87	123	32	111	143
Floriana	2	2	4	10	9	19	9	20	29
Hal Luqa	7	1	8	15	26	41	9	27	36
Hal Tarxien	8	7	15	19	59	78	18	77	95
Haz-Żabbar	19	11	30	46	97	143	38	122	160
Kalkara	7	3	10	10	23	33	10	31	41
Marsa	6	1	7	25	37	62	27	43	70
Paola	8	7	15	22	57	79	20	83	103
Santa Luċija	4	3	7	11	30	41	10	33	43
Senglea	12	-	12	22	28	50	13	37	50
Valletta	8	8	16	39	60	99	45	70	115
Vittoriosa	7	2	9	13	20	33	15	29	44
Xgħajra	5	1	6	9	16	25	4	29	33
Northern Harbour	78	80	158	293	576	869	257	697	954
Birkirkara	27	16	43	77	132	209	64	158	222
Gżira	5	3	8	14	27	41	16	32	48
Hal Qormi	12	9	21	50	90	140	41	125	166
Hamrun	13	11	24	47	71	118	43	82	125
Msida	9	4	13	23	39	62	20	54	74
Pembroke	-	5	5	1	21	22	3	25	28
San Ġwann	2	10	12	23	59	82	17	56	73
Santa Venera	4	2	6	22	43	65	19	58	77
St Julian's	-	5	5	9	27	36	9	28	37
Swieqi	1	4	5	2	11	13	3	18	21
Ta' Xbiex	-	1	1	1	4	5	-	4	4
Tal-Pieta	3	2	5	10	26	36	10	32	42
Tas-Sliema	2	8	10	14	26	40	12	25	37
South Eastern	54	59	113	164	326	490	150	406	556
Birżebbuġa	9	11	20	31	54	85	24	80	104
Gudja	1	1	2	1	5	6	-	11	11
Hal Għaxaq	4	4	8	19	26	45	15	29	44
Hal Kirkop	1	7	8	7	14	21	9	13	22
Hal Safi	2	4	6	5	11	16	5	14	19
Marsaskala	16	10	26	31	68	99	32	84	116
Marsaxlokk	3	5	8	4	13	17	1	15	16
Mqabba	2	1	3	10	10	20	7	14	21
Qrendi	2	2	4	7	10	17	6	17	23
Żejtun	9	10	19	26	68	94	30	67	97
Żurrieq	5	4	9	23	47	70	21	62	83
Western	15	24	39	65	208	273	62	246	308
Had-Dingli	-	1	1	3	6	9	4	10	14
Hal Balzan	-	1	1	-	11	11	1	7	8
Hal Lija	-	-	-	2	5	7	2	10	12
H'Attard	-	4	4	5	28	33	4	27	31
Haz-Żebbuġ	6	8	14	28	58	86	16	65	81
Iklin	-	2	2	2	9	11	3	9	12
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	3	3	1	20	21	5	23	28
Rabat	5	3	8	11	35	46	14	47	61
Siggiewi	4	2	6	13	36	49	13	48	61

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	24	42	66	90	263	353	74	315	389
Hal Għargħur	3	2	5	7	6	13	4	11	15
Mellieħa	2	2	4	7	23	30	3	24	27
Mġarr	1	2	3	1	17	18	2	21	23
Mosta	6	8	14	23	68	91	13	74	87
Naxxar	4	6	10	14	38	52	12	46	58
St Paul's Bay	8	22	30	38	111	149	40	139	179
Gozo and Comino	18	8	26	53	80	133	56	121	177
Fontana	3	1	4	4	4	8	2	5	7
Għajnsielem and Comino	-	-	-	3	3	6	4	7	11
Għarb	1	-	1	3	4	7	2	6	8
Għasri	-	-	-	2	-	2	1	1	2
Munxar	-	-	-	2	3	5	1	5	6
Nadur	1	-	1	8	9	17	7	17	24
Qala	-	-	-	1	3	4	2	8	10
San Lawrenz	1	-	1	1	1	2	1	2	3
Ta' Kerċem	-	1	1	2	3	5	1	5	6
Ta' Sannat	4	2	6	7	7	14	3	10	13
Victoria	2	3	5	6	19	25	3	28	31
Xagħra	1	1	2	6	12	18	10	15	25
Xewkija	2	-	2	1	5	6	4	5	9
Żebbuġ	3	-	3	7	7	14	15	7	22

Table 10.48b Unemployment Assistance Tapering: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	186	158	113	39	66	26	588
	2016	940	869	490	273	353	133	3 058
	2018	1 089	954	556	308	389	177	3 473
Total Expenditure (€'000s)	2014	300	251	198	61	117	47	974
	2016	1 959	1 862	1 065	570	767	300	6 522
	2018	1 729	1 471	877	453	653	306	5 490
Actual Beneficiaries per 1,000 of Population	2014	2.3	1.2	1.7	0.7	1.0	0.8	-
	2016	11.7	6.0	7.1	4.5	4.7	4.1	-
	2018	13.1	6.0	7.7	5.0	4.7	5.3	-
Expected Beneficiaries (Based on National Average)	2014	107	178	90	79	92	42	-
	2016	536	955	460	399	494	214	-
	2018	583	1 127	509	434	584	235	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.74	0.89	1.25	0.49	0.72	0.61	-
	2016	1.75	0.91	1.07	0.68	0.71	0.62	-
	2018	1.87	0.85	1.09	0.71	0.67	0.75	-

Table 10.49a Subsidiary Unemployment Assistance

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	1 226	178	1 404	2 043	267	2 310	1 452	208	1 660
Malta	1 126	171	1 297	1 886	255	2 141	1 337	202	1 539
Gozo and Comino	100	7	107	157	12	169	115	6	121
Southern Harbour	299	39	338	487	58	545	348	46	394
Cospicua	10	-	10	9	-	9	10	-	10
Fgura	62	16	78	96	18	114	50	8	58
Floriana	5	3	8	10	3	13	7	1	8
Hal Luqa	21	6	27	50	9	59	37	6	43
Hal Tarxien	10	-	10	22	1	23	14	-	14
Haz-Żabbar	5	4	9	24	2	26	14	-	14
Kalkara	-	-	-	1	-	1	1	1	2
Marsa	109	5	114	172	11	183	125	16	141
Paola	64	3	67	96	9	105	86	7	93
Santa Luċija	-	-	-	-	-	-	-	-	-
Senglea	1	1	2	-	1	1	-	-	-
Valletta	5	1	6	5	3	8	3	5	8
Vittoriosa	-	-	-	1	-	1	1	-	1
Xgħajra	7	-	7	1	1	2	-	2	2
Northern Harbour	423	67	490	754	107	861	581	88	669
Birkirkara	56	8	64	104	17	121	86	13	99
Gżira	105	7	112	113	8	121	63	3	66
Hal Qormi	20	10	30	46	11	57	55	11	66
Hamrun	63	1	64	137	12	149	116	17	133
Msida	94	18	112	148	27	175	81	15	96
Pembroke	-	-	-	1	1	2	-	-	-
San Ġwann	23	4	27	30	3	33	22	1	23
Santa Venera	6	3	9	11	5	16	19	9	28
St Julian's	12	2	14	28	6	34	19	2	21
Swieqi	1	-	1	37	-	37	25	-	25
Ta' Xbiex	12	1	13	15	3	18	11	1	12
Tal-Pieta	17	8	25	34	11	45	36	9	45
Tas-Sliema	14	5	19	50	3	53	48	7	55
South Eastern	224	49	273	326	50	376	195	37	232
Birżebbuġa	55	17	72	126	29	155	80	14	94
Gudja	11	1	12	18	2	20	9	3	12
Hal Għaxaq	11	1	12	3	1	4	3	2	5
Hal Kirkop	-	-	-	6	-	6	2	-	2
Hal Safi	22	2	24	21	1	22	14	-	14
Marsaskala	87	21	108	102	10	112	54	12	66
Marsaxlokk	6	5	11	17	1	18	9	1	10
Mqabba	-	-	-	-	-	-	1	-	1
Qrendi	-	-	-	1	-	1	1	-	1
Żejtun	11	1	12	13	4	17	14	4	18
Żurrieq	21	1	22	19	2	21	8	1	9
Western	54	2	56	64	5	69	45	1	46
Had-Dingli	-	-	-	-	-	-	-	-	-
Hal Balzan	6	1	7	3	2	5	1	1	2
Hal Lija	2	-	2	-	-	-	1	-	1
H'Attard	-	-	-	2	-	2	4	-	4
Haz-Żebbuġ	34	1	35	40	2	42	25	-	25
Iklin	-	-	-	1	-	1	1	-	1
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	4	-	4	1	-	1	-	-	-
Rabat	8	-	8	11	1	12	8	-	8
Siggiewi	-	-	-	6	-	6	5	-	5

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	126	14	140	255	35	290	168	30	198
Hal Għargħur	-	-	-	3	-	3	1	-	1
Mellieħa	3	1	4	11	3	14	7	1	8
Mġarr	1	-	1	1	1	2	2	-	2
Mosta	19	1	20	25	1	26	18	-	18
Naxxar	1	-	1	12	2	14	5	4	9
St Paul's Bay	102	12	114	203	28	231	135	25	160
Gozo and Comino	100	7	107	157	12	169	115	6	121
Fontana	4	-	4	6	-	6	3	-	3
Għajnsielem and Comino	-	-	-	-	1	1	2	1	3
Għarb	-	-	-	-	-	-	-	-	-
Għasri	2	-	2	5	-	5	6	-	6
Munxar	15	-	15	19	2	21	13	-	13
Nadur	1	-	1	2	-	2	-	-	-
Qala	-	-	-	-	-	-	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	1	-	1	4	-	4	1	-	1
Ta' Sannat	7	-	7	13	-	13	7	-	7
Victoria	14	1	15	22	2	24	14	2	16
Xagħra	1	-	1	3	-	3	3	-	3
Xewkija	22	3	25	28	4	32	18	2	20
Żebbuġ	33	3	36	55	3	58	48	1	49

Table 10.49b Subsidiary Unemployment Assistance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	338	490	273	56	140	107	1 404
	2016	545	861	376	69	290	169	2 310
	2018	394	669	232	46	198	121	1 660
Total Expenditure (€'000s)	2014	145	178	117	38	47	40	565
	2016	1 551	2 429	1 043	220	851	506	6 600
	2018	1 271	2 174	773	169	672	366	5 425
Actual Beneficiaries per 1,000 of Population	2014	4.2	3.7	4.0	0.9	2.0	3.4	-
	2016	6.8	6.0	5.4	1.1	3.9	5.2	-
	2018	4.8	4.2	3.2	0.7	2.4	3.6	-
Expected Beneficiaries (Based on National Average)	2014	255	425	215	189	219	101	-
	2016	405	722	347	302	373	162	-
	2018	279	539	243	207	279	112	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.33	1.15	1.27	0.30	0.64	1.06	-
	2016	1.35	1.19	1.08	0.23	0.78	1.05	-
	2018	1.41	1.24	0.95	0.22	0.71	1.08	-

Table 10.50a Age Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	1 331	3 997	5 328	1 353	3 975	5 328	1 249	3 834	5 083
Malta	1 193	3 513	4 706	1 211	3 512	4 723	1 120	3 405	4 525
Gozo and Comino	138	484	622	142	463	605	129	429	558
Southern Harbour	377	1 116	1 493	376	1 114	1 490	351	1 094	1 445
Cospicua	40	116	156	41	120	161	35	120	155
Fgura	26	62	88	22	75	97	16	88	104
Floriana	7	50	57	10	57	67	12	50	62
Hal Luqa	28	114	142	31	105	136	26	96	122
Hal Tarxien	16	54	70	17	56	73	19	58	77
Haz-Żabbar	49	118	167	54	123	177	46	120	166
Kalkara	9	25	34	6	22	28	5	23	28
Marsa	45	120	165	42	122	164	43	102	145
Paola	31	127	158	31	114	145	34	114	148
Santa Luċija	11	26	37	13	28	41	12	29	41
Senglea	27	55	82	25	55	80	26	52	78
Valletta	67	199	266	69	189	258	62	186	248
Vittoriosa	15	45	60	10	41	51	10	48	58
Xgħajra	6	5	11	5	7	12	5	8	13
Northern Harbour	424	1 256	1 680	407	1 228	1 635	384	1 204	1 588
Birkirkara	76	209	285	68	203	271	62	202	264
Gżira	30	90	120	38	95	133	33	99	132
Hal Qormi	51	223	274	50	214	264	62	214	276
Hamrun	78	198	276	73	188	261	70	183	253
Msida	23	97	120	24	97	121	22	86	108
Pembroke	3	13	16	3	18	21	3	21	24
San Ġwann	36	66	102	30	66	96	25	63	88
Santa Venera	23	78	101	25	77	102	22	74	96
St Julian's	27	75	102	22	68	90	17	69	86
Swieqi	9	17	26	13	22	35	12	23	35
Ta' Xbiex	6	15	21	6	16	22	5	17	22
Tal-Pieta	15	51	66	18	53	71	11	49	60
Tas-Sliema	47	124	171	37	111	148	40	104	144
South Eastern	142	464	606	159	473	632	138	449	587
Birżebbuġa	31	68	99	25	71	96	20	72	92
Gudja	9	19	28	8	19	27	7	16	23
Hal Ġhaxaq	13	31	44	10	31	41	9	29	38
Hal Kirkop	4	14	18	3	15	18	7	16	23
Hal Safi	1	10	11	1	9	10	-	9	9
Marsaskala	17	44	61	30	52	82	23	48	71
Marsaxlokk	9	24	33	7	23	30	7	19	26
Mqabba	4	26	30	6	29	35	5	26	31
Qrendi	6	14	20	5	12	17	4	11	15
Żejtun	27	123	150	36	123	159	31	119	150
Żurrieq	21	91	112	28	89	117	25	84	109
Western	115	367	482	125	376	501	114	343	457
Had-Dingli	2	12	14	4	12	16	4	12	16
Hal Balzan	7	19	26	5	21	26	3	14	17
Hal Lija	5	21	26	7	21	28	4	19	23
H'Attard	20	46	66	15	49	64	7	34	41
Haz-Żebbuġ	25	91	116	30	86	116	32	87	119
Iklin	4	6	10	4	8	12	4	10	14
Mdina	-	-	-	-	-	-	1	1	2
Mtarfa	2	10	12	3	11	14	1	17	18
Rabat	33	114	147	40	115	155	39	101	140
Siggiewi	17	48	65	17	53	70	19	48	67

Table 10.50a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	135	310	445	144	321	465	133	315	448
Hal Gharghur	4	8	12	2	7	9	4	7	11
Mellieha	11	38	49	11	37	48	11	35	46
Mgarr	8	12	20	7	10	17	5	11	16
Mosta	31	98	129	32	94	126	30	90	120
Naxxar	22	40	62	20	41	61	19	41	60
St Paul's Bay	59	114	173	72	132	204	64	131	195
Gozo and Comino	138	484	622	142	463	605	129	429	558
Fontana	1	9	10	2	10	12	-	9	9
Ghajnsielem and Comino	23	40	63	23	39	62	19	35	54
Gharb	1	8	9	1	8	9	1	6	7
Ghasri	2	6	8	3	6	9	3	7	10
Munxar	2	12	14	5	14	19	3	12	15
Nadur	26	77	103	25	69	94	22	62	84
Qala	8	35	43	7	36	43	5	36	41
San Lawrenz	-	6	6	-	4	4	-	4	4
Ta' Kerċem	2	20	22	2	18	20	4	19	23
Ta' Sannat	6	14	20	5	14	19	5	14	19
Victoria	26	100	126	27	96	123	30	85	115
Xaghra	23	62	85	24	62	86	19	56	75
Xewkija	12	58	70	10	57	67	9	54	63
Żebbuġ	6	37	43	8	30	38	9	30	39

Table 10.50b Age Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	1 493	1 680	606	482	445	622	5 328
	2016	1 490	1 635	632	501	465	605	5 328
	2018	1 445	1 588	587	457	448	558	5 083
Total Expenditure (€'000s)	2014	5 552	6 231	2 275	1 761	1 485	2 539	19 843
	2016	5 618	6 188	2 397	1 806	1 606	2 529	20 145
	2018	5 671	6 490	2 366	1 737	1 661	2 423	20 348
Actual Beneficiaries per 1,000 of Population	2014	18.7	12.6	9.0	8.1	6.5	19.6	-
	2016	18.5	11.4	9.1	8.3	6.3	18.8	-
	2018	17.4	9.9	8.1	7.4	5.4	16.7	-
Expected Beneficiaries (Based on National Average)	2014	967	1 612	817	717	830	385	-
	2016	934	1 664	801	696	860	373	-
	2018	854	1 650	745	635	855	344	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.54	1.04	0.74	0.67	0.54	1.62	-
	2016	1.60	0.98	0.79	0.72	0.54	1.62	-
	2018	1.69	0.96	0.79	0.72	0.52	1.62	-

Table 10.51a Blind Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	124	121	245	159	162	321	168	193	361
Malta	118	112	230	150	150	300	153	180	333
Gozo and Comino	6	9	15	9	12	21	15	13	28
Southern Harbour	30	29	59	34	45	79	33	55	88
Cospicua	4	6	10	4	6	10	4	5	9
Fgura	4	4	8	7	4	11	7	9	16
Floriana	2	-	2	2	1	3	3	3	6
Hal Luqa	1	1	2	3	1	4	1	2	3
Hal Tarxien	1	2	3	1	5	6	1	5	6
Haz-Żabbar	2	6	8	3	9	12	4	9	13
Kalkara	1	2	3	1	3	4	1	2	3
Marsa	3	2	5	3	3	6	3	2	5
Paola	1	3	4	1	7	8	2	10	12
Santa Luċija	2	2	4	1	2	3	1	2	3
Senglea	3	-	3	3	1	4	2	1	3
Valletta	3	-	3	3	1	4	3	1	4
Vittoriosa	3	1	4	2	1	3	1	1	2
Xgħajra	-	-	-	-	1	1	-	3	3
Northern Harbour	39	35	74	44	48	92	46	56	102
Birkirkara	5	6	11	6	9	15	7	12	19
Gżira	2	3	5	3	3	6	2	3	5
Hal Qormi	9	10	19	8	10	18	7	12	19
Hamrun	1	2	3	2	4	6	5	9	14
Msida	3	2	5	6	3	9	7	2	9
Pembroke	3	1	4	3	2	5	2	2	4
San Ġwann	7	2	9	7	4	11	5	6	11
Santa Venera	2	4	6	5	4	9	6	4	10
St Julian's	5	1	6	2	-	2	2	-	2
Swieqi	1	-	1	1	1	2	1	-	1
Ta' Xbiex	-	1	1	-	1	1	-	2	2
Tal-Pieta	-	-	-	-	3	3	-	1	1
Tas-Sliema	1	3	4	1	4	5	2	3	5
South Eastern	23	27	50	30	31	61	32	37	69
Birżebbuġa	-	5	5	1	5	6	2	6	8
Gudja	2	-	2	2	1	3	2	1	3
Hal Għaxaq	2	1	3	1	1	2	1	1	2
Hal Kirkop	1	1	2	1	2	3	-	2	2
Hal Safi	1	-	1	-	-	-	-	-	-
Marsaskala	2	-	2	2	-	2	2	4	6
Marsaxlokk	-	-	-	1	1	2	2	1	3
Mqabba	2	-	2	2	1	3	3	-	3
Qrendi	-	2	2	1	2	3	2	2	4
Żejtun	12	14	26	17	14	31	16	16	32
Żurrieq	1	4	5	2	4	6	2	4	6
Western	14	9	23	22	11	33	23	13	36
Had-Dingli	3	1	4	4	1	5	5	1	6
Hal Balzan	1	1	2	-	2	2	-	2	2
Hal Lija	1	-	1	2	-	2	2	2	4
H'Attard	-	-	-	3	-	3	3	1	4
Haz-Żebbuġ	1	3	4	3	3	6	2	2	4
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	1	-	1	1	1	2	1	1	2
Rabat	5	3	8	6	3	9	7	3	10
Siggiewi	2	1	3	3	1	4	3	1	4

Table 10.51a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	12	12	24	20	15	35	19	19	38
Hal Gharghur	2	1	3	3	-	3	3	1	4
Mellieha	1	4	5	2	3	5	2	4	6
Mgarr	-	-	-	-	1	1	-	1	1
Mosta	2	1	3	3	1	4	3	2	5
Naxxar	1	2	3	4	4	8	4	5	9
St Paul's Bay	6	4	10	8	6	14	7	6	13
Gozo and Comino	6	9	15	9	12	21	15	13	28
Fontana	-	-	-	-	-	-	1	1	2
Ghajnsielem and Comino	-	2	2	1	2	3	1	1	2
Gharb	-	-	-	-	1	1	1	1	2
Ghasri	-	-	-	-	-	-	-	-	-
Munxar	1	-	1	1	-	1	2	-	2
Nadur	1	-	1	1	1	2	2	2	4
Qala	1	-	1	-	-	-	1	-	1
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	2	-	2	2	-	2	1	1	2
Victoria	-	2	2	-	3	3	1	4	5
Xaghra	-	1	1	2	2	4	2	1	3
Xewkija	1	2	3	2	2	4	2	1	3
Żebbuġ	-	2	2	-	1	1	1	1	2

Table 10.51b Blind Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	59	74	50	23	24	15	245
	2016	79	92	61	33	35	21	321
	2018	88	102	69	36	38	28	361
Total Expenditure (€'000s)	2014	300	354	249	101	112	72	1189
	2016	367	460	303	165	159	106	1561
	2018	456	511	354	190	186	147	1844
Actual Beneficiaries per 1,000 of Population	2014	0.7	0.6	0.7	0.4	0.4	0.5	-
	2016	1.0	0.6	0.9	0.5	0.5	0.7	-
	2018	1.1	0.6	1.0	0.6	0.5	0.8	-
Expected Beneficiaries (Based on National Average)	2014	44	74	38	33	38	18	-
	2016	56	100	48	42	52	22	-
	2018	61	117	53	45	61	24	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.33	1.00	1.33	0.70	0.63	0.85	-
	2016	1.40	0.92	1.26	0.79	0.68	0.94	-
	2018	1.45	0.87	1.30	0.80	0.63	1.15	-

Table 10.52a Carers Pension

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	79	69	148	54	48	102	-	-	-
Malta	72	63	135	49	44	93	-	-	-
Gozo and Comino	7	6	13	5	4	9	-	-	-
Southern Harbour	22	15	37	18	13	31	-	-	-
Cospicua	1	3	4	2	1	3	-	-	-
Fgura	4	2	6	2	3	5	-	-	-
Floriana	-	-	-	1	-	1	-	-	-
Hal Luqa	1	-	1	1	-	1	-	-	-
Hal Tarxien	3	1	4	3	1	4	-	-	-
Haz-Żabbar	3	1	4	3	2	5	-	-	-
Kalkara	-	-	-	-	-	-	-	-	-
Marsa	4	2	6	3	1	4	-	-	-
Paola	2	2	4	2	2	4	-	-	-
Santa Luċija	-	-	-	-	-	-	-	-	-
Senglea	-	1	1	-	-	-	-	-	-
Valletta	3	2	5	1	2	3	-	-	-
Vittoriosa	1	-	1	-	-	-	-	-	-
Xgħajra	-	1	1	-	1	1	-	-	-
Northern Harbour	21	26	47	16	19	35	-	-	-
Birkirkara	5	9	14	6	3	9	-	-	-
Gżira	2	2	4	1	2	3	-	-	-
Hal Qormi	4	5	9	2	3	5	-	-	-
Hamrun	5	4	9	3	4	7	-	-	-
Msida	1	-	1	1	-	1	-	-	-
Pembroke	-	-	-	-	-	-	-	-	-
San Ġwann	1	-	1	1	1	2	-	-	-
Santa Venera	2	1	3	-	1	1	-	-	-
St Julian's	-	1	1	-	2	2	-	-	-
Swieqi	-	-	-	-	1	1	-	-	-
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	-	1	1	-	1	1	-	-	-
Tas-Sliema	1	3	4	2	1	3	-	-	-
South Eastern	11	7	18	8	5	13	-	-	-
Birżebbuġa	1	1	2	1	1	2	-	-	-
Gudja	1	1	2	-	1	1	-	-	-
Hal Għaxaq	2	-	2	2	-	2	-	-	-
Hal Kirkop	1	1	2	1	-	1	-	-	-
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	-	1	1	-	-	-	-	-	-
Marsaxlokk	1	-	1	-	-	-	-	-	-
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	1	-	1	1	-	1	-	-	-
Żejtun	3	-	3	3	-	3	-	-	-
Żurrieq	1	3	4	-	3	3	-	-	-
Western	7	8	15	2	2	4	-	-	-
Had-Dingli	1	-	1	-	-	-	-	-	-
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	-	1	1	1	-	1	-	-	-
Haz-Żebbuġ	3	5	8	1	2	3	-	-	-
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	1	1	-	-	-	-	-	-
Rabat	2	1	3	-	-	-	-	-	-
Siġġiewi	1	-	1	-	-	-	-	-	-

Table 10.52a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	11	7	18	5	5	10	-	-	-
Hal Għargħur	2	1	3	-	1	1	-	-	-
Mellieħa	-	-	-	-	-	-	-	-	-
Mġarr	1	-	1	1	-	1	-	-	-
Mosta	4	3	7	1	2	3	-	-	-
Naxxar	2	1	3	2	-	2	-	-	-
St Paul's Bay	2	2	4	1	2	3	-	-	-
Gozo and Comino	7	6	13	5	4	9	-	-	-
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	-	-	-	-	-	-	-	-	-
Għarb	-	-	-	-	-	-	-	-	-
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	1	-	1	2	-	2	-	-	-
Qala	1	-	1	-	-	-	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	1	-	1	1	-	1	-	-	-
Victoria	2	3	5	1	2	3	-	-	-
Xagħra	1	2	3	-	2	2	-	-	-
Xewkija	1	1	2	1	-	1	-	-	-
Żebbuġ	-	-	-	-	-	-	-	-	-

Table 10.52b Carers Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	37	47	18	15	18	13	148
	2016	31	35	13	4	10	9	102
	2018	-	-	-	-	-	-	-
Total Expenditure (€'000s)	2014	177	227	83	69	86	64	705
	2016	156	160	63	14	52	46	492
	2018	-	-	-	-	-	-	-
Actual Beneficiaries per 1,000 of Population	2014	0.5	0.4	0.3	0.3	0.3	0.4	-
	2016	0.4	0.2	0.2	0.1	0.1	0.3	-
	2018	-	-	-	-	-	-	-
Expected Beneficiaries (Based on National Average)	2014	27	45	23	20	23	11	-
	2016	18	32	15	13	16	7	-
	2018	-	-	-	-	-	-	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.38	1.05	0.79	0.75	0.78	1.22	-
	2016	1.73	1.10	0.85	0.30	0.61	1.26	-
	2018	-	-	-	-	-	-	-

Table 10.53a Supplementary Allowance

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA	12 671	13 304	25 975	11 601	12 661	24 262	12 616	12 376	24 992
Malta	11 732	11 950	23 682	10 724	11 399	22 123	11 707	11 195	22 902
Gozo and Comino	939	1 354	2 293	877	1 262	2 139	909	1 181	2 090
Southern Harbour	3 662	3 596	7 258	3 316	3 447	6 763	3 674	3 438	7 112
Cospicua	393	364	757	362	369	731	377	367	744
Fgura	306	253	559	296	274	570	337	323	660
Floriana	109	168	277	106	172	278	117	164	281
Hal Luqa	264	385	649	253	360	613	245	343	588
Hal Tarxien	227	220	447	206	223	429	243	234	477
Haz-Żabbar	556	398	954	492	390	882	664	380	1 044
Kalkara	106	113	219	98	98	196	108	104	212
Marsa	359	325	684	341	302	643	357	290	647
Paola	392	423	815	339	381	720	400	388	788
Santa Luċija	108	87	195	100	85	185	116	87	203
Senglea	200	169	369	175	158	333	164	162	326
Valletta	421	518	939	370	474	844	352	445	797
Vittoriosa	149	125	274	124	122	246	139	112	251
Xgħajra	72	48	120	54	39	93	55	39	94
Northern Harbour	3 913	3 921	7 834	3 560	3 637	7 197	3 753	3 551	7 304
Birkirkara	804	717	1 521	733	672	1 405	795	676	1 471
Gżira	297	295	592	244	260	504	223	243	466
Hal Qormi	737	630	1 367	678	609	1 287	772	606	1 378
Hamrun	542	566	1 108	513	527	1 040	531	509	1 040
Msida	303	306	609	279	282	561	244	266	510
Pembroke	49	53	102	47	57	104	47	55	102
San Ġwann	293	235	528	283	227	510	324	237	561
Santa Venera	207	215	422	192	228	420	212	223	435
St Julian's	173	212	385	149	205	354	145	191	336
Swieqi	47	53	100	39	54	93	46	50	96
Ta' Xbiex	47	52	99	37	45	82	46	41	87
Tal-Pieta	149	236	385	149	175	324	139	161	300
Tas-Sliema	265	351	616	217	296	513	229	293	522
South Eastern	1 768	1 760	3 528	1 616	1 679	3 295	1 841	1 661	3 502
Birżebbuġa	279	282	561	257	250	507	265	236	501
Gudja	96	74	170	76	72	148	94	68	162
Hal Għaxaq	126	112	238	118	105	223	142	104	246
Hal Kirkop	73	65	138	65	67	132	71	68	139
Hal Safi	40	50	90	34	45	79	37	35	72
Marsaskala	199	207	406	193	213	406	207	216	423
Marsaxlokk	84	68	152	69	68	137	90	77	167
Mqabba	76	102	178	68	95	163	80	94	174
Qrendi	77	76	153	74	78	152	72	77	149
Żejtun	418	421	839	389	404	793	473	412	885
Żurrieq	300	303	603	273	282	555	310	274	584
Western	1 291	1 360	2 651	1 150	1 314	2 464	1 308	1 236	2 544
Had-Dingli	68	45	113	58	43	101	74	41	115
Hal Balzan	57	65	122	47	60	107	55	57	112
Hal Lija	56	75	131	48	63	111	48	63	111
H'Attard	119	147	266	96	138	234	108	115	223
Haz-Żebbuġ	333	289	622	315	275	590	356	264	620
Iklin	40	25	65	40	24	64	48	25	73
Mdina	5	4	9	4	4	8	4	4	8
Mtarfa	47	93	140	40	93	133	40	90	130
Rabat	368	415	783	327	415	742	372	400	772
Siggiewi	198	202	400	175	199	374	203	177	380

Table 10.53a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern	1 098	1 313	2 411	1 082	1 322	2 404	1 131	1 309	2 440
Hal Għargħur	53	50	103	56	44	100	56	39	95
Mellieħa	115	175	290	124	177	301	131	186	317
Mġarr	42	54	96	40	46	86	51	46	97
Mosta	294	421	715	262	406	668	308	409	717
Naxxar	165	152	317	159	145	304	185	144	329
St Paul's Bay	429	461	890	441	504	945	400	485	885
Gozo and Comino	939	1 354	2 293	877	1 262	2 139	909	1 181	2 090
Fontana	30	34	64	27	34	61	25	31	56
Għajnsielem and Comino	91	95	186	89	95	184	96	89	185
Għarb	18	34	52	17	35	52	15	32	47
Għasri	7	11	18	7	10	17	10	10	20
Munxar	36	35	71	36	34	70	33	34	67
Nadur	135	211	346	127	177	304	126	171	297
Qala	51	89	140	43	85	128	45	85	130
San Lawrenz	13	17	30	10	22	32	12	17	29
Ta' Kerċem	43	63	106	40	61	101	40	57	97
Ta' Sannat	46	65	111	42	63	105	51	57	108
Victoria	167	283	450	149	269	418	160	234	394
Xagħra	120	160	280	123	141	264	126	136	262
Xewkija	104	166	270	96	159	255	101	151	252
Żebbuġ	78	91	169	71	77	148	69	77	146

Table 10.53b Supplementary Allowance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	7 258	7 834	3 528	2 651	2 411	2 293	25 975
	2016	6 763	7 197	3 295	2 464	2 404	2 139	24 262
	2018	7 112	7 304	3 502	2 544	2 440	2 090	24 992
Total Expenditure (€'000s)	2014	1 975	2 220	966	728	621	618	7 129
	2016	2 039	2 252	1 011	762	683	652	7 400
	2018	2 389	2 625	1 196	904	791	720	8 625
Actual Beneficiaries per 1,000 of Population	2014	90.9	58.9	52.3	44.8	35.2	72.3	-
	2016	83.8	50.1	47.6	41.0	32.3	66.4	-
	2018	85.8	45.6	48.4	41.2	29.4	62.6	-
Expected Beneficiaries (Based on National Average)	2014	4 716	7 860	3 983	3 495	4 046	1 875	-
	2016	4 252	7 578	3 647	3 169	3 918	1 698	-
	2018	4 198	8 111	3 665	3 124	4 204	1 691	-
Ratio of Beneficiaries (Actual/Estimate)	2014	1.54	1.00	0.89	0.76	0.60	1.22	-
	2016	1.59	0.95	0.90	0.78	0.61	1.26	-
	2018	1.69	0.90	0.96	0.81	0.58	1.24	-

Table 10.54a In-Work Benefit

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
MALTA				1 226	1 066	2 292	2 936	1 572	4 508
Malta				1 037	995	2 032	2 559	1 476	4 035
Gozo and Comino				189	71	260	377	96	473
Southern Harbour				262	273	535	618	377	995
Cospicua				16	21	37	29	32	61
Fgura				58	46	104	127	52	179
Floriana				6	6	12	12	6	18
Hal Luqa				11	13	24	23	23	46
Hal Tarxien				28	37	65	54	38	92
Haz-Żabbar				71	62	133	190	83	273
Kalkara				8	10	18	9	17	26
Marsa				10	10	20	27	14	41
Paola				24	22	46	73	37	110
Santa Luċija				5	6	11	8	11	19
Senglea				3	10	13	12	14	26
Valletta				6	15	21	17	25	42
Vittoriosa				10	8	18	21	13	34
Xgħajra				6	7	13	16	12	28
Northern Harbour				271	277	548	683	405	1 088
Birkirkara				69	73	142	161	109	270
Gżira				11	16	27	28	21	49
Hal Qormi				62	37	99	167	63	230
Hamrun				25	33	58	67	41	108
Msida				16	25	41	45	35	80
Pembroke				8	5	13	23	10	33
San Ġwann				16	19	35	51	37	88
Santa Venera				33	25	58	66	35	101
St Julian's				4	8	12	16	11	27
Swieqi				4	6	10	7	9	16
Ta' Xbiex				2	1	3	2	1	3
Tal-Pieta				16	12	28	27	16	43
Tas-Sliema				5	17	22	23	17	40
South Eastern				195	207	402	465	292	757
Birżebbuġa				24	30	54	51	38	89
Gudja				11	9	20	15	11	26
Hal Għaxaq				24	17	41	35	24	59
Hal Kirkop				11	4	15	22	10	32
Hal Safi				4	8	12	14	16	30
Marsaskala				37	43	80	100	57	157
Marsaxlokk				6	7	13	15	11	26
Mqabba				10	12	22	20	13	33
Qrendi				4	8	12	15	9	24
Żejtun				36	33	69	97	61	158
Żurrieq				28	36	64	81	42	123
Western				131	118	249	324	184	508
Had-Dingli				10	5	15	25	14	39
Hal Balzan				2	9	11	9	11	20
Hal Lija				3	1	4	6	4	10
H'Attard				14	13	27	27	22	49
Haz-Żebbuġ				55	37	92	122	50	172
Iklin				5	5	10	17	6	23
Mdina				-	-	-	-	-	-
Mtarfa				9	7	16	20	11	31
Rabat				24	22	46	58	40	98
Sigġiewi				9	19	28	40	26	66

Table 10.54a continued

Regions, districts and localities	2014			2016			2018		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Northern				178	120	298	469	218	687
Hal Gharghur				7	4	11	13	7	20
Mellieha				26	14	40	62	27	89
Mgarr				10	7	17	27	13	40
Mosta				64	39	103	155	65	220
Naxxar				21	19	40	64	34	98
St Paul's Bay				50	37	87	148	72	220
Gozo and Comino				189	71	260	377	96	473
Fontana				8	-	8	13	1	14
Ghajnsielem and Comino				19	12	31	27	10	37
Għarb				10	1	11	16	2	18
Għasri				-	-	-	4	-	4
Munxar				7	1	8	10	3	13
Nadur				14	4	18	40	6	46
Qala				13	4	17	26	7	33
San Lawrenz				5	1	6	6	2	8
Ta' Kerċem				13	2	15	24	2	26
Ta' Sannat				15	6	21	38	11	49
Victoria				26	19	45	52	20	72
Xagħra				22	10	32	53	14	67
Xewkija				23	8	31	45	9	54
Żebbuġ				14	3	17	23	9	32

Table 10.54b In-Work Benefit: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2014	79 833	133 052	67 418	59 158	68 497	31 733	439 691
	2016	80 664	143 773	69 187	60 131	74 336	32 206	460 297
	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2014	-	-	-	-	-	-	-
	2016	535	548	402	249	298	260	2 292
	2018	995	1 088	757	508	687	473	4 508
Total Expenditure (€'000s)	2014	-	-	-	-	-	-	-
	2016	599	533	413	301	325	329	2 501
	2018	810	879	615	442	578	450	3 773
Actual Beneficiaries per 1,000 of Population	2014	-	-	-	-	-	-	-
	2016	6.6	3.8	5.8	4.1	4.0	8.1	-
	2018	12.0	6.8	10.5	8.2	8.3	14.2	-
Expected Beneficiaries (Based on National Average)	2014	-	-	-	-	-	-	-
	2016	402	716	345	299	370	160	-
	2018	757	1 463	661	563	758	305	-
Ratio of Beneficiaries (Actual/Estimate)	2014	-	-	-	-	-	-	-
	2016	1.33	0.77	1.17	0.83	0.81	1.62	-
	2018	1.31	0.74	1.15	0.90	0.91	1.55	-

Table 10.55a Disability Assistance

Regions, districts and localities	2018		
	Male	Female	Total
MALTA	91	46	137
Malta	81	45	126
Gozo and Comino	10	1	11
Southern Harbour	34	21	55
Cospicua	7	2	9
Fgura	1	3	4
Floriana	-	1	1
Hal Luqa	4	2	6
Hal Tarxien	2	3	5
Haz-Żabbar	6	5	11
Kalkara	1	-	1
Marsa	4	-	4
Paola	3	2	5
Santa Luċija	1	-	1
Senglea	-	1	1
Valletta	2	1	3
Vittoriosa	-	1	1
Xgħajra	3	-	3
Northern Harbour	15	10	25
Birkirkara	2	1	3
Gżira	1	2	3
Hal Qormi	4	-	4
Hamrun	1	1	2
Msida	1	1	2
Pembroke	-	-	-
San Ġwann	2	1	3
Santa Venera	1	-	1
St Julian's	-	-	-
Swieqi	-	2	2
Ta' Xbiex	1	-	1
Tal-Pieta	-	-	-
Tas-Sliema	2	2	4
South Eastern	13	3	16
Birżebbuġa	2	-	2
Gudja	-	-	-
Hal Għaxaq	-	1	1
Hal Kirkop	1	-	1
Hal Safi	-	-	-
Marsaskala	2	-	2
Marsaxlokk	-	-	-
Mqabba	-	-	-
Qrendi	3	1	4
Żejtun	4	1	5
Żurrieq	1	-	1
Western	10	6	16
Had-Dingli	1	-	1
Hal Balzan	-	-	-
Hal Lija	-	1	1
H'Attard	2	2	4
Haz-Żebbuġ	2	2	4
Iklin	-	1	1
Mdina	-	-	-
Mtarfa	1	-	1
Rabat	2	-	2
Siġġiewi	2	-	2

Regions, districts and localities	2018		
	Male	Female	Total
Northern	9	5	14
Hal Għarghur	-	-	-
Mellieħa	1	-	1
Mgarr	1	-	1
Mosta	-	2	2
Naxxar	4	-	4
St Paul's Bay	3	3	6
Gozo and Comino	10	1	11
Fontana	1	-	1
Għajnsielem and Comino	-	-	-
Għarb	2	1	3
Għasri	-	-	-
Munxar	-	-	-
Nadur	-	-	-
Qala	1	-	1
San Lawrenz	-	-	-
Ta' Kerċem	1	-	1
Ta' Sannat	-	-	-
Victoria	2	-	2
Xgħhra	2	-	2
Xewkija	1	-	1
Żebbuġ	-	-	-

Table 10.55b Disability Assistance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2018	55	25	16	16	14	11	137
Total Expenditure (€'000s)	2018	188	96	55	58	53	41	492
Actual Beneficiaries per 1,000 of Population	2018	0.7	0.2	0.2	0.3	0.2	0.3	-
Expected Beneficiaries (Based on National Average)	2018	23	44	20	17	23	9	-
Ratio of Beneficiaries (Actual/Estimate)	2018	2.39	0.56	0.80	0.93	0.61	1.19	-

Table 10.56a Severe Disability Assistance

Regions, districts and localities	2018		
	Male	Female	Total
MALTA	1 789	1 449	3 238
Malta	1 611	1 325	2 936
Gozo and Comino	178	124	302
Southern Harbour	427	336	763
Cospicua	33	27	60
Fgura	69	53	122
Floriana	7	7	14
Hal Luqa	26	25	51
Hal Tarxien	39	32	71
Haz-Żabbar	50	54	104
Kalkara	29	14	43
Marsa	39	17	56
Paola	48	42	90
Santa Luċija	19	20	39
Senglea	15	8	23
Valletta	30	20	50
Vittoriosa	15	12	27
Xgħajra	8	5	13
Northern Harbour	427	359	786
Birkirkara	88	86	174
Gżira	24	19	43
Hal Qormi	74	54	128
Hamrun	30	38	68
Msida	26	26	52
Pembroke	18	10	28
San Ġwann	47	36	83
Santa Venera	36	21	57
St Julian's	22	19	41
Swieqi	17	10	27
Ta' Xbiex	5	1	6
Tal-Pieta	13	11	24
Tas-Sliema	27	28	55
South Eastern	305	256	561
Birżebbuġa	39	33	72
Gudja	7	5	12
Hal Għaxaq	21	21	42
Hal Kirkop	15	5	20
Hal Safi	14	6	20
Marsaskala	47	44	91
Marsaxlokk	10	9	19
Mqabba	8	5	13
Qrendi	11	8	19
Żejtun	99	82	181
Żurrieq	34	38	72
Western	241	196	437
Had-Dingli	7	9	16
Hal Balzan	12	6	18
Hal Lija	9	13	22
H'Attard	37	26	63
Haz-Żebbuġ	39	30	69
Iklin	13	8	21
Mdina	1	-	1
Mtarfa	15	8	23
Rabat	41	40	81
Siggiewi	67	56	123

Regions, districts and localities	2018		
	Male	Female	Total
Northern	211	178	389
Hal Għarghur	9	10	19
Mellieħa	31	14	45
Mgarr	14	15	29
Mosta	66	53	119
Naxxar	36	36	72
St Paul's Bay	55	50	105
Gozo and Comino	178	124	302
Fontana	3	2	5
Għajnsielem and Comino	20	12	32
Għarb	6	3	9
Għasri	2	2	4
Munxar	3	6	9
Nadur	31	13	44
Qala	14	9	23
San Lawrenz	1	3	4
Ta' Kerċem	6	6	12
Ta' Sannat	9	3	12
Victoria	22	19	41
Xgħhra	24	21	45
Xewkija	26	18	44
Żebbuġ	11	7	18

Table 10.56b Severe Disability Assistance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2018	763	786	561	437	389	302	3 238
Total Expenditure (€'000s)	2018	3 756	3 966	2 827	1 907	1 909	1 540	15 905
Actual Beneficiaries per 1,000 of Population	2018	9.2	4.9	7.8	7.1	4.7	9.0	-
Expected Beneficiaries (Based on National Average)	2018	544	1 051	475	405	545	219	-
Ratio of Beneficiaries (Actual/Estimate)	2018	1.40	0.75	1.18	1.08	0.71	1.38	-

Table 10.57a Increased Severe Disability Assistance

Regions, districts and localities	2018		
	Male	Female	Total
MALTA	314	224	538
Malta	288	198	486
Gozo and Comino	26	26	52
Southern Harbour	59	38	97
Cospicua	4	1	5
Fgura	8	8	16
Floriana	-	2	2
Hal Luqa	6	2	8
Hal Tarxien	6	3	9
Haz-Żabbar	7	6	13
Kalkara	4	1	5
Marsa	3	3	6
Paola	6	5	11
Santa Luċija	5	2	7
Senglea	3	-	3
Valletta	5	3	8
Vittoriosa	1	2	3
Xgħajra	1	-	1
Northern Harbour	65	57	122
Birkirkara	22	17	39
Gżira	3	-	3
Hal Qormi	13	9	22
Hamrun	2	5	7
Msida	3	4	7
Pembroke	2	-	2
San Ġwann	6	9	15
Santa Venera	5	3	8
St Julian's	3	2	5
Swieqi	-	1	1
Ta' Xbiex	-	-	-
Tal-Pieta	1	2	3
Tas-Sliema	5	5	10
South Eastern	45	25	70
Birżebbuġa	6	3	9
Gudja	1	-	1
Hal Għaxaq	5	2	7
Hal Kirkop	2	-	2
Hal Safi	1	-	1
Marsaskala	4	3	7
Marsaxlokk	5	4	9
Mqabba	3	-	3
Qrendi	3	1	4
Żejtun	7	9	16
Żurrieq	8	3	11
Western	82	57	139
Had-Dingli	1	-	1
Hal Balzan	4	3	7
Hal Lija	3	1	4
H'Attard	4	5	9
Haz-Żebbuġ	9	5	14
Iklin	2	2	4
Mdina	-	1	1
Mtarfa	1	-	1
Rabat	5	4	9
Siġġiewi	53	36	89

Regions, districts and localities	2018		
	Male	Female	Total
Northern	37	21	58
Hal Għarghur	-	-	-
Mellieħa	7	1	8
Mgarr	2	2	4
Mosta	11	8	19
Naxxar	5	6	11
St Paul's Bay	12	4	16
Gozo and Comino	26	26	52
Fontana	1	2	3
Għajnsielem and Comino	3	3	6
Għarb	-	-	-
Għasri	1	-	1
Munxar	-	1	1
Nadur	6	1	7
Qala	1	1	2
San Lawrenz	1	-	1
Ta' Kerċem	-	2	2
Ta' Sannat	3	-	3
Victoria	5	5	10
Xgħhra	1	3	4
Xewkija	2	5	7
Żebbuġ	2	3	5

Table 10.57b Increased Severe Disability Assistance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2018	97	122	70	139	58	52	538
Total Expenditure (€'000s)	2018	583	795	449	844	358	346	3 375
Actual Beneficiaries per 1,000 of Population	2018	1.2	0.8	1.0	2.3	0.7	1.6	-
Expected Beneficiaries (Based on National Average)	2018	90	175	79	67	90	36	-
Ratio of Beneficiaries (Actual/Estimate)	2018	1.07	0.70	0.89	2.07	0.64	1.43	-

Table 10.58a Carers' Allowance

Regions, districts and localities	2018		
	Male	Female	Total
MALTA	118	134	252
Malta	112	123	235
Gozo and Comino	6	11	17
Southern Harbour	43	38	81
Cospicua	5	3	8
Fgura	6	4	10
Floriana	2	-	2
Hal Luqa	2	2	4
Hal Tarxien	-	2	2
Haz-Żabbar	3	5	8
Kalkara	3	2	5
Marsa	7	4	11
Paola	2	3	5
Santa Luċija	-	1	1
Senglea	2	1	3
Valletta	8	7	15
Vittoriosa	3	2	5
Xgħajra	-	2	2
Northern Harbour	36	47	83
Birkirkara	6	15	21
Gżira	3	4	7
Hal Qormi	4	10	14
Hamrun	5	6	11
Msida	3	2	5
Pembroke	-	1	1
San Ġwann	4	2	6
Santa Venera	2	2	4
St Julian's	1	-	1
Swieqi	1	-	1
Ta' Xbiex	1	1	2
Tal-Pieta	2	2	4
Tas-Sliema	4	2	6
South Eastern	11	17	28
Birżebbuġa	1	4	5
Gudja	2	3	5
Hal Għaxaq	2	1	3
Hal Kirkop	-	1	1
Hal Safi	-	-	-
Marsaskala	1	2	3
Marsaxlokk	-	-	-
Mqabba	1	1	2
Qrendi	-	-	-
Żejtun	3	4	7
Żurrieq	1	1	2
Western	11	9	20
Had-Dingli	-	1	1
Hal Balzan	2	-	2
Hal Lija	-	-	-
H'Attard	1	-	1
Haz-Żebbuġ	3	2	5
Iklin	-	-	-
Mdina	-	-	-
Mtarfa	-	1	1
Rabat	5	4	9
Siġġiewi	-	1	1

Regions, districts and localities	2018		
	Male	Female	Total
Northern	11	12	23
Hal Għarghur	-	3	3
Mellieħa	1	-	1
Mgarr	-	-	-
Mosta	2	2	4
Naxxar	2	2	4
St Paul's Bay	6	5	11
Gozo and Comino	6	11	17
Fontana	-	-	-
Għajnsielem and Comino	1	-	1
Għarb	1	1	2
Għasri	-	-	-
Munxar	-	-	-
Nadur	-	2	2
Qala	1	1	2
San Lawrenz	-	-	-
Ta' Kerċem	-	2	2
Ta' Sannat	-	-	-
Victoria	2	1	3
Xgħhra	1	3	4
Xewkija	-	1	1
Żebbuġ	-	-	-

Table 10.58b Carers' Allowance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2018	81	83	28	20	23	17	252
Total Expenditure (€'000s)	2018	328	312	109	80	94	68	990
Actual Beneficiaries per 1,000 of Population	2018	1.0	0.5	0.4	0.3	0.3	0.5	-
Expected Beneficiaries (Based on National Average)	2018	42	82	37	31	42	17	-
Ratio of Beneficiaries (Actual/Estimate)	2018	1.91	1.01	0.76	0.63	0.54	1.00	-

Table 10.59a Increased Carers' Allowance

Regions, districts and localities	2018		
	Male	Female	Total
MALTA	146	673	819
Malta	131	548	679
Gozo and Comino	15	125	140
Southern Harbour	37	145	182
Cospicua	4	9	13
Fgura	2	11	13
Floriana	1	6	7
Hal Luqa	2	6	8
Hal Tarxien	5	15	20
Haz-Żabbar	9	35	44
Kalkara	-	4	4
Marsa	4	18	22
Paola	4	15	19
Santa Luċija	-	4	4
Senglea	1	6	7
Valletta	4	12	16
Vittoriosa	1	2	3
Xgħajra	-	2	2
Northern Harbour	48	171	219
Birkirkara	10	45	55
Gżira	4	5	9
Hal Qormi	8	45	53
Hamrun	10	12	22
Msida	3	16	19
Pembroke	1	2	3
San Ġwann	-	17	17
Santa Venera	3	5	8
St Julian's	1	3	4
Swieqi	-	3	3
Ta' Xbiex	-	3	3
Tal-Pieta	3	5	8
Tas-Sliema	5	10	15
South Eastern	24	126	150
Birżebbuġa	3	16	19
Gudja	-	7	7
Hal Għaxaq	2	13	15
Hal Kirkop	3	3	6
Hal Safi	-	3	3
Marsaskala	1	9	10
Marsaxlokk	2	7	9
Mqabba	1	3	4
Qrendi	2	3	5
Żejtun	7	48	55
Żurrieq	3	14	17
Western	12	56	68
Had-Dingli	-	3	3
Hal Balzan	3	2	5
Hal Lija	-	4	4
H'Attard	2	10	12
Haz-Żebbuġ	2	10	12
Iklin	-	4	4
Mdina	-	-	-
Mtarfa	1	4	5
Rabat	1	10	11
Siggiewi	3	9	12

Regions, districts and localities	2018		
	Male	Female	Total
Northern	10	50	60
Hal Għarghur	-	3	3
Mellieħa	1	6	7
Mgarr	1	-	1
Mosta	3	17	20
Naxxar	2	10	12
St Paul's Bay	3	14	17
Gozo and Comino	15	125	140
Fontana	1	2	3
Għajnsielem and Comino	1	13	14
Għarb	1	2	3
Għasri	-	2	2
Munxar	-	2	2
Nadur	4	18	22
Qala	-	8	8
San Lawrenz	-	3	3
Ta' Kerċem	-	4	4
Ta' Sannat	2	12	14
Victoria	4	22	26
Xagħra	-	19	19
Xewkija	2	13	15
Żebbuġ	-	5	5

Table 10.59b Increased Carers' Allowance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2018	82 910	160 173	72 375	61 689	83 024	33 388	493 559
Total Beneficiaries	2018	182	219	150	68	60	140	819
Total Expenditure (€'000s)	2018	1 167	1 416	1 021	476	390	934	5 404
Actual Beneficiaries per 1,000 of Population	2018	2.2	1.4	2.1	1.1	0.7	4.2	-
Expected Beneficiaries (Based on National Average)	2018	138	266	120	102	138	55	-
Ratio of Beneficiaries (Actual/Estimate)	2018	1.32	0.82	1.25	0.66	0.44	2.53	-

Table 10.60 Unique Beneficiaries

Regions, districts and localities	2018						
	Population	Actual Beneficiaries	Expected Beneficiaries	Ratio (actual/expected)	% Share of Beneficiaries	Total Expenditure (€'000s)	Expenditure per Beneficiary (€)
MALTA	493 559	166 183	166 183	1.00	100.00	922 605	5 552
Malta	460 171	153 545	154 941	0.99	92.40	855 413	5 571
Gozo and Comino	33 388	12 638	11 242	1.12	7.60	67 193	5 317
Southern Harbour	82 910	34 224	27 916	1.23	20.59	201 983	5 902
Cospicua	5 170	2 326	1 741	1.34	1.40	14 866	6 391
Fgura	12 449	4 790	4 192	1.14	2.88	26 235	5 477
Floriana	2 032	959	684	1.40	0.58	6 405	6 679
Hal Luqa	6 162	2 891	2 075	1.39	1.74	13 690	4 735
Hal Tarxien	8 627	3 413	2 905	1.17	2.05	19 361	5 673
Haz-Żabbar	15 431	6 202	5 196	1.19	3.73	33 402	5 386
Kalkara	3 059	1 095	1 030	1.06	0.66	6 619	6 045
Marsa	5 454	2 303	1 836	1.25	1.39	14 580	6 331
Paola	8 706	3 573	2 931	1.22	2.15	22 812	6 385
Santa Luċija	2 954	1 280	995	1.29	0.77	8 923	6 971
Senglea	2 720	1 113	916	1.22	0.67	7 445	6 689
Valletta	5 827	2 564	1 962	1.31	1.54	17 095	6 667
Vittoriosa	2 489	1 046	838	1.25	0.63	7 481	7 152
Xgħajra	1 830	669	616	1.09	0.40	3 069	4 587
Northern Harbour	160 173	46 976	53 931	0.87	28.27	282 955	6 023
Birkirkara	24 356	9 012	8 201	1.10	5.42	50 147	5 565
Gżira	11 669	2 720	3 929	0.69	1.64	16 973	6 240
Hal Qormi	16 801	6 825	5 657	1.21	4.11	38 980	5 711
Hamrun	9 743	4 261	3 281	1.30	2.56	27 292	6 405
Msida	13 713	3 090	4 617	0.67	1.86	17 405	5 633
Pembroke	3 842	1 047	1 294	0.81	0.63	4 795	4 580
San Ġwann	14 720	4 307	4 956	0.87	2.59	25 931	6 021
Santa Venera	7 590	2 956	2 556	1.16	1.78	16 463	5 569
St Julian's	13 792	2 737	4 644	0.59	1.65	17 772	6 493
Swieqi	14 452	2 513	4 866	0.52	1.51	14 046	5 589
Ta' Xbiex	2 012	653	677	0.96	0.39	4 768	7 302
Tal-Pieta	4 892	1 614	1 647	0.98	0.97	9 970	6 177
Tas-Sliema	22 591	5 241	7 606	0.69	3.15	38 412	7 329
South Eastern	72 375	25 468	24 369	1.05	15.33	130 690	5 132
Birżebbuġa	12 915	3 446	4 349	0.79	2.07	18 385	5 335
Gudja	3 184	1 187	1 072	1.11	0.71	6 438	5 424
Hal Għaxaq	4 860	1 860	1 636	1.14	1.12	9 576	5 148
Hal Kirkop	2 397	901	807	1.12	0.54	4 472	4 963
Hal Safi	2 280	804	768	1.05	0.48	4 007	4 984
Marsaskala	14 592	4 233	4 913	0.86	2.55	18 133	4 284
Marsaxlokk	3 660	1 257	1 232	1.02	0.76	6 503	5 174
Mqabba	3 339	1 228	1 124	1.09	0.74	5 708	4 648
Qrendi	2 800	1 127	943	1.20	0.68	5 821	5 165
Żejtun	11 386	5 006	3 834	1.31	3.01	29 468	5 886
Żurrieq	10 962	4 419	3 691	1.20	2.66	22 180	5 019
Western	61 689	22 537	20 771	1.09	13.56	122 657	5 442
Had-Dingli	3 711	1 320	1 250	1.06	0.79	6 359	4 817
Hal Balzan	4 689	1 522	1 579	0.96	0.92	9 870	6 485
Hal Lija	3 202	1 064	1 078	0.99	0.64	6 235	5 860
H'Attard	11 377	3 671	3 831	0.96	2.21	19 772	5 386
Haz-Żebbuġ	12 239	4 581	4 121	1.11	2.76	23 350	5 097
Iklin	3 422	1 035	1 152	0.90	0.62	5 833	5 636
Mdina	243	102	82	1.25	0.06	801	7 848
Mtarfa	2 615	855	880	0.97	0.51	3 148	3 682
Rabat	11 470	5 085	3 862	1.32	3.06	29 976	5 895
Siggiewi	8 721	3 302	2 936	1.12	1.99	17 313	5 243

Table 10.60 continued

Regions, districts and localities	2018						
	Population	Actual Beneficiaries	Expected Beneficiaries	Ratio (actual/expected)	% Share of Beneficiaries	Total Expenditure (€'000s)	Expenditure per Beneficiary (€)
Northern	83 024	24 340	27 954	0.87	14.65	117 129	4 812
Hal Għargħur	2 857	977	962	1.02	0.59	4 425	4 530
Mellieħa	11 389	3 243	3 835	0.85	1.95	15 835	4 883
Mġarr	3 802	1 309	1 280	1.02	0.79	5 723	4 372
Mosta	20 988	7 546	7 067	1.07	4.54	37 409	4 957
Naxxar	14 891	4 628	5 014	0.92	2.78	23 121	4 996
St Paul's Bay	29 097	6 637	9 797	0.68	3.99	30 615	4 613
Gozo and Comino	33 388	12 638	11 242	1.12	7.60	67 193	5 317
Fontana	922	350	310	1.13	0.21	1 937	5 533
Għajnsielem and Comino	2 931	1 075	987	1.09	0.65	5 684	5 288
Għarb	1 298	421	437	0.96	0.25	2 060	4 892
Għasri	424	169	143	1.18	0.10	929	5 500
Munxar	1 221	373	411	0.91	0.22	1 843	4 940
Nadur	4 156	1 552	1 399	1.11	0.93	8 629	5 560
Qala	1 929	728	650	1.12	0.44	3 789	5 204
San Lawrenz	713	243	240	1.01	0.15	1 310	5 391
Ta' Kerċem	1 796	659	605	1.09	0.40	3 446	5 229
Ta' Sannat	1 899	755	639	1.18	0.45	3 684	4 879
Victoria	6 436	2 628	2 167	1.21	1.58	15 162	5 770
Xagħra	4 129	1 600	1 390	1.15	0.96	7 997	4 998
Xewkija	3 241	1 308	1 091	1.20	0.79	6 986	5 341
Żebbuġ	2 293	777	772	1.01	0.47	3 737	4 810

List of Schemes

1. Contributory Benefits
2. Non-Contributory Benefits
3. Hospitals and Other Health Care
4. Family and Social Welfare
5. NPISH
6. APPOĠĠ
7. SEDQA
8. Employment and Training Corporation/Jobsplus
9. Sickness Days – Employers' Expenditure
10. Subsidies on Utilities
11. Energy Benefit
12. Housing Subsidies
13. Housing Authority Subsidies
14. Bus Fare Subsidy
15. Pensioners' Gozo Ferry Boat Subsidy
16. Care of the Elderly and the Disabled
17. Treasury Pensions
18. MDD/MSCL/MSY Voluntary Retirement Schemes
19. Third Country Nationals and Refugees

1. The contributory scheme in Malta is a system where an employee, self-occupied or self-employed person pays a weekly contribution as laid down in the Social Security Act, through a 'pay as you go' system. This scheme is universal since it practically covers all strata of the Maltese society. All pensions and allowances payable under this scheme are subject to some form of a contribution test depending on the type of benefit claimed.
2. The non-contributory scheme was originally intended to cater for those below the 'poverty line'. It has over a period of years evolved into a comprehensive scheme with a number of provisions that can provide simultaneous coverage in those cases where more than one contingency is present, such as in the case of persons with a disability as well as in the case of single parents.
3. Health: This scheme covers the Maltese health care system as operated by means of an integrated health service that is organised at the national level. Parliament is responsible for enacting health care legislation and for approving the health care budget. Although a few ministries have a health-related function, most decisions regarding health care are taken at the level of the Ministry for the Family, Children's Rights and Social Solidarity.

4. The Department of Family Welfare offers services in social work that aim at favouring a better mutual adaptation of individuals, families, groups and the social environment in which they live, and developing their self-respect and self-responsibility.
5. The data covering the NPISH sector is based on information from a specific survey, as well as from the financial statements of the more prominent components of this sector. The functions covered under this scheme are:
 - Sickness / Health care (Various services offered by non-profit institutions to sick people. Some of these institutions provide support, while others collect funds to help people that suffer from cancer and other illnesses);
 - Disability (provision of rehabilitation and other services to help the disabled offered by the various NPISH);
 - Old Age (offering non-profit homes for the elderly, the major part covered by the Archdiocese of Malta);
 - Family/Children (Child day-care centres and homes for children. The majority of these homes are provided by the Archdiocese of Malta. This function includes also various counselling and support services for children and their parents);
 - Other Social Exclusion (This function includes provision of accommodation to sufferers from domestic violence, rehabilitation services for alcohol and drug abusers, as well as support and counselling services for drug and alcohol abusers, victims of crime, prisoners, and help given to poor people).
6. In 1994 the APPOĠĠ (originally called Social Welfare Development Programme) was set up by the then Ministry for Social Policy. It was set up by the Cabinet of Ministers to work for the improvement of the social welfare sector as well as community development, with emphasis on children.
7. SEDQA agency was mandated by a Cabinet decision to provide prevention and care services in order to increase awareness and treat drug and alcohol abuse. The objective of this agency is to plan and recommend developments and updates of the national policy in the field of drug and alcohol abuse and to provide services in health promotion, prevention, treatment and rehabilitation to persons with drug and/or alcohol problems (and their families) in order to help them live a healthier life and to integrate better in society.
8. The Employment and Training Corporation provides training programmes and gives training allowances to unemployed persons who are seeking employment. In June 2016, an act of Parliament brought about the change in name to Jobsplus, as part of a wider branding strategy aimed at positioning Jobsplus as an innovative and dynamic organisation that satisfies the labour market demands of employers, jobseekers and employees.

9. **Sickness Days - Employers' Expenditure:** This scheme covers employer's expenditure made with regards to employees who are on sick or injury leave:
- (i) **Sick leave:** These consist mainly of wages and salaries paid by employers during periods of sick leave. According to local legislation, full pay must continue to be paid during the first three days of sick leave. Subsequently, sick leave pay is financed partly through social security benefits paid by the DSS, with the shortfall being contributed by the employer. Depending on specific employee-employer arrangements, the employer will, after an established period, proceed to cover 50 per cent of the salary. At a later point, the employer may be relinquished from his/her obligations to pay any salary to employees on long-term sick leave. The number of sickness or injury days taken was deduced from the NSO's Labour Cost Survey (LCS). Multiplying this result with the average daily wage, based on the National Accounts estimates also compiled by the NSO, produced the total annual cost towards sick leave. To avoid possible double counting issues, Contributory Sickness and Injury Benefits outlays (reported under Scheme 1) are deducted from the total cost. Furthermore, as injury days are also included in the LCS results, the injury leave (refer to (ii) below) is also deducted from the total cost.
 - (ii) **Injury leave:** All employees are entitled to a maximum period of one year injury leave on full pay, less the full amount of any injury benefit to which such employee may be entitled in terms of the Social Security Act, if s/he is injured during the actual discharge of his duty and not due to contributory negligence on her/his part or to any contravention of safety rules laid down by the employer. As in the case of sick leave, the first 3 days of absence from work are paid by the employer. Administrative sources from the DSS provide data covering payments made by the employer during periods of injury leave.
10. **Subsidies on Utilities:** Subsidised telephone rent is offered to elderly people who are in possession of the pink form and are on social assistance. Water and electricity rebates awarded to domestic households whose head is benefiting from social assistance. These rebates are in the form of a waiver on the meter rents (both water and electricity), as well as a reduction in the consumption charge for water.
11. **Energy Benefit:** All individuals who are in receipt of one of Social Assistance, Carers' Allowance, Unemployment Assistance, Increased Carers' Allowance, Old Age Pension, Social Assistance for Single Parents or Special Unemployment benefit, along with those who benefit from water and electricity meter rebates, automatically qualify for the Energy Benefit. Furthermore, those persons in receipt of Children's Allowance, Supplementary Allowance or Drug Addicts Allowance are also eligible to receive the benefit if their declared income does not exceed €9,666 (Year of Assessment 2018). The number of Energy Benefit beneficiaries is taken to be equal to the number of water and electricity meter rebates recipients.

12. Housing Subsidies: The benefits falling under this scheme are issued by the Ministry for the Family, Children's Rights and Social Solidarity, and include subsidies on the interest paid by members of the public on loans obtained to purchase housing units, and subsidies on rents. These benefits are not aimed towards engaged couples. As of 2015, the Housing Subsidies scheme became inactive with its benefits being transferred to the Housing Authority Subsidies scheme (see 13 below).
13. Housing Authority Subsidies: The Housing Authority subsidizes the interest paid by members of the public on loans obtained to purchase housing units from the Authority and to build on land leased from the Authority. The Housing Authority also subsidizes the cost of housing units, plots and ground rents to members of the public. Grants are also given on various schemes offered by the Authority.
14. Bus Fare Subsidy: Subsidies to (i) pensioners (in possession of the Kartanzjan card), (ii) disabled persons in possession of the Blue Badge or Special ID Card issued by the National Commission Persons with Disability and (iii) children between the ages of 4 and 10 (both inclusive) on route bus fares.
15. Pensioners' Gozo Ferry Boat Subsidy: Subsidies to pensioners (in possession of the Kartanzjan card) on Gozo Channel Co. Ltd. ferry boat trips.
16. Care of the Elderly and the Disabled: The scheme covering the Elderly function is composed of non means-tested Old Age as well as Disability benefits. Services such as the Adult Training Centres (which provide resources, services, training and other forms of support that enable persons with disability, and their families, to form an integral part of society) are included within this function; although the bulk of expenditure under this scheme covers 'homes for the elderly'.
17. Treasury pensions: This scheme covers several programmes as follows:
 - i Pensions, Allowances and Gratuities under Pensions Ordinance and rules previously in force;
 - ii Pensions and Allowances under the Widows' and Orphans' Pensions Act;
 - iii Pensions and Allowances under the Personal Injuries (Emergency Provisions);
 - iv Allowances under Act XVII of 1966 (Members of Parliament Retiring Allowances Act, 1966) and pensions under Act XXVI of 1979 (Members of Parliament Pensions Act, 1979) as amended by Act XIII of 1981;
 - v Pensions, Allowances and Gratuities under Members of the Judiciary (Pensions) Act;
 - vi Pensions Allowances and Gratuities under Civil Protection Act;
 - vii Pensions Allowances and Gratuities under Prisons Act;
 - viii Pensions specifically authorised;
 - ix Cost of Living Bonus to retired Members of Parliament and Civil and Police pensioners;
 - x Cost of Living Bonus to widows and orphans under the Widows' and Orphans' Pensions Act;
 - xi Bonus to Government pensioners.

18. MDD/MSCL/MSY Voluntary Retirement Schemes: This monthly retirement benefit which is directly linked to the number of service years is payable under this scheme until the beneficiaries attain the age of 61, when the normal retirement pensions become available.
19. Third Country Nationals and Refugees: This vote covers recurrent expenditure in connection with the stay of irregular immigrants in Malta. Costs covered include the provision of food, medical services, maintenance of temporary shelter and surveillance by the Armed Forces of Malta.

Methodological Notes

Social Security Contributory Benefits (*applies to Chapters 3, 4 and 5*)

1. Persons in receipt of any of the following Contributory Benefits or groups of benefits:

- i Pensions in respect of Invalidity,
- ii Pensions in respect of Retirement,
- iii Pensions in respect of Widowhood, or
- iv Orphans' Allowance,

are also paid by the DSS the special weekly bonus of €4.66 per week and the statutory bonus of €135.10 payable every six months. For each reference year, aggregated figures are provided by the DSS that are then allocated between the abovementioned benefits. For each benefit listed under (i) to (iv), the amount of bonus apportioned is computed through the following equation:

$$\text{Total Bonus outlay} \times \frac{\text{Benefit outlay}}{\text{Total Contributory Benefits (subject to bonus)}}$$

2. In addition to the special weekly bonus and statutory bonus mentioned in point 1, any person in receipt of a contributory pension (benefits (i) to (iii) in point 1) are also eligible to receive the COLA (2018 weekly rate: €2.75). For each reference year, the total COLA paid is provided by the DSS and is then apportioned between each type of pension by using the following equation:

$$\text{Total COLA outlay} \times \frac{\text{Pension outlay}}{\text{Total Contributory Pensions}}$$

Social Security Non-Contributory Benefits (*applies to Chapters 2, 3, 4, 6 and 7*)

3. Persons in receipt of any of the following non-contributory benefits or groups of benefits:

- i Old Age Pensions,
- ii Disability Pensions/Allowance,
- iii Total Social Assistance, or
- iv Leprosy Assistance

are also paid by the DSS the special weekly bonus of €4.66 per week and the statutory bonus of €135.10 payable every six months. For each reference year, aggregated figures are provided by the DSS that are then allocated between the abovementioned benefits. For each benefit listed under (i) to (iv), the amount of bonus apportioned is computed through the following equation:

$$\text{Total Bonus outlay} \times \frac{\text{Benefit outlay}}{\text{Total Non-Contributory Benefits (subject to bonus)}}$$

4. In addition to the special weekly bonus and statutory bonus mentioned in point 1, any person in receipt of a non - contributory pension (benefits (i) to (ii) in point 1) are also eligible to receive the COLA (2018 weekly rate: €2.75). For each reference year, the total COLA paid is provided by the DSS and is then apportioned between each type of pension by using the following equation:

$$\text{Total COLA outlay} \times \frac{\text{Pension outlay}}{\text{Total Non-Contributory Pensions}}$$

APPOĞĞ (applies to Chapters 2, 3, 6 and 9)

5. For each reference year, the total expenditure for APPOĞĞ is obtained from its management accounts. As the scope of different services classifies them under different functions (Sickness, Disability, Family/Children and Social Exclusion n.e.c.), a pre-established ratio calculated from previous years is applied to allocate the total expenditure among the respective functions.

Non-Profit Institutions Serving Households (applies to Chapters 2, 3, 4, 5, 6, 7 and 9)

6. National Accounts data is used to obtain the total expenditure covering services provided by non – profit organizations. As the scope of these services classified them under seven of the eight functions (the sole exception being Housing), a pre-established ratio calculated from previous years is applied to allocate the total expenditure among the respective functions.

Sickness Days – Employers’ Expenditure (applies to Chapter 2)

7. For every employee, the first three days of sick leave are paid in full by their employer.

8. From the fourth day onwards, the DSS pays the Sickness Benefit to the employee. However, the employee will continue to receive his/her full salary either all from the employer or partly from the employer and partly from the DSS.
9. Since no official data on the total amount paid by employers to cover sick leave is currently available, the figure is instead estimated. Since the previous publication, a new estimation technique has been introduced where instead the annual number of sick or injury hours per capita extracted from the NSO's Labour cost survey (LCS) are being used to compute sick leave entitlements.
10. Following the change in estimation technique, backward revisions have been performed from 2008 onwards.
11. The LCS is collected once every four years, with the inaugural collection occurring in 2008. Sick/injury hours per capita are calculated separately for full time (FT) and part time (PT) employment. It should be noted that the survey's scope is limited to enterprises employing at least 10 persons, leading to a possible over estimation of sick leave entitlements as the same characteristics are being applied for smaller workplaces.
12. Linear interpolation was used to estimate the comparative sick or injury hours per capita for the years in which the LCS exercise was not conducted.
13. As the most recent LCS results available are for 2016, figures for 2017 and 2018 were forecasted using the TREND function available in Microsoft Excel.
14. The figures computed in points 10 and 11 were then converted to days, where it was assumed that FT employees work 8 hours per day while PT employees work 4 hours per day.
15. The FT results in point 12 were then multiplied with the corresponding average daily wages, computed by dividing the compensation of employees, as taken from the NSO's GDP News Release, with the annual employment totals. A similar approach was used for PT employees, where the daily wage was halved.
16. The results in point 13 amount to the total spending towards covering sickness or injury days for each reference year. In order to avoid double counting, the comparative expenses for the Injury and Sickness Benefits (paid by the DSS and recorded under Scheme 1) and injury leave (data available from the DSS) were then deducted from these totals. The remainder represents the employer's portion of sick leave payments.

Bus Fare Subsidy (applies to Chapters 3, 4 and 6)

17. Retired persons in possession of the Kartanzjan, children between the ages of 4 and 10, and disabled persons in possession of a Blue Badge or Special Identity Card issued by the National Commission Persons with Disability pay a reduced fare when using the public transport system.
18. Data obtained from Transport Malta is used to calculate the annual number of subsidized tickets sold or, as of 2015, the number of tallinja card swipes by persons falling under any of the cohorts mentioned in point 13.
19. For each reduced bus fare, the subsidy is calculated by deducting the price of the subsidized fare from the standard price. The resulting amount is then multiplied with the total number of card swipes for that specific type of card, to obtain an estimate for the total subsidy paid.

Subsidies on utilities (applies to Chapter 4)

20. Elderly persons over the age of 60 in possession of a valid Pink Form as issued by the DSS and who have a fixed GO Plc telephone service, not part of any contracts or GO offers, pay a discounted rental charge for their residence direct telephone line.
21. To estimate the total subsidy paid on the telephone rebate, the different between the standard rate (€13.99) and the reduced rate (€2.49) is multiplied with the number of persons benefitting from the rebate. The latter figure is obtained from the Department of Active Ageing and Community Care.

Pensioners' Gozo Ferry Boat Subsidy (applies to Chapter 4)

22. Elderly person over the age of 60 and in possession of the Kartanzjan are eligible to use the Gozo Ferry at a subsidized rate.
23. For each reference year, the total number of tickets sold to Kartanzjan holders is obtained from Gozo Channel Ltd. The data is categorized into the following five types of tickets available to elderly persons:
 - i. Gozitan Resident Foot Passengers – Kartanzjan
 - ii. Maltese Resident Foot Passengers – Kartanzjan
 - iii. Maltese Resident Car plus Driver – Kartanzjan
 - iv. Gozitan Resident Car plus Driver – Kartanzjan
 - v. Gozitan Resident Motorcycle plus Rider fare – Kartanzjan
24. For each type of ticket, the subsidy is calculated by first deducting the reduced fare from the standard fare paid by other passengers and then multiplying the difference with the total number of tickets sold.

Social Security Benefits by district and locality (applies to Chapter 10)

25. Actual Beneficiaries: The actual number of beneficiaries for a particular social benefit in the reference year, for a locality or region. It is also represented as per 1,000 of population.

For every region or locality:

$$\text{Actual Beneficiaries per 1,000 pop} = \frac{\text{No.of Beneficiaries}}{\text{Total Population}} \times 1,000$$

26. Expected Beneficiaries: The estimated number of beneficiaries for a particular social benefit in the reference year, for a locality or region. The expected number is calculated using the national average number of beneficiaries.

$$\text{National Average Number of Beneficiaries} = \frac{\text{No.of Benefit Beneficiaries}}{\text{Total Population}}$$

For every region or locality:

$$\begin{aligned} & \text{Expected Beneficiaries} \\ &= \text{National Average No.of Beneficiaries} \times \text{Population} \end{aligned}$$

27. Ratio of Actual/Expected: This ratio shows whether the locality or region is below or above the average number of national beneficiaries. A ratio above 1 indicates that the region or locality has a higher number of beneficiaries than the national average. A ratio below 1 indicates that the region or locality has a lower number of beneficiaries than the national average. The ratio can be calculated by dividing the Actual Number of Beneficiaries by the Expected Number of Beneficiaries.
28. Percentage Share of Beneficiaries: The number of beneficiaries residing in a locality as a percentage of total beneficiaries. A person who receives more than one benefit is counted once. This is only applicable for the last table in this publication.
29. Population: The total number of persons living in the Maltese Islands.
30. Expenditure: The amount of expenditure incurred on a particular benefit accruing to a region (beneficiaries residing abroad are not included).

31. Total Expenditure: The total amount of expenditure covering all social benefits plus the contributory and non-contributory bonus accruing to a locality (beneficiaries residing abroad are not included).
32. Expenditure per Beneficiary: The amount of expenditure incurred per locality divided by the number of unique beneficiaries residing in that locality.
33. Beneficiaries are grouped according to their ID number. If a person received a particular benefit more than once in a calendar year, the records show one beneficiary.
34. Numbers of beneficiaries do not include Maltese persons living abroad.
35. For confidentiality purposes, expenditure amounts for regions containing up to two persons are not shown.
36. The total benefits expenditure does not match with the Treasury's Departmental Accounting System (DAS) as the source used throughout Chapter 10 is the System for the Administration of Social Benefits held by the DSS.

Glossary

BENEFITS IN KIND

Benefits in kind are benefits granted in the form of goods and services.

CASH BENEFITS

Social cash benefits may be income-substituting benefits such as unemployment cash benefits or pensions, and/or income-supplementing cash benefits such as housing benefits and child allowances.

ESA 2010

The European System of National and Regional Accounts (ESA 2010, or simply ESA) is an internationally compatible accounting framework for a systematic and detailed description of a total economy, its components and its relations with other total economies. ESA 2010 is fully consistent with the revised worldwide guidelines on national accounting, the System of National Accounts (SNA 2008, or simply SNA; these guidelines have been produced under the joint responsibility of the United Nations, the IMF, the Commission of the European Communities, the OECD and the World Bank).

ESSPROS

The European System of integrated Social Protection Statistics (ESSPROS) was developed in the late 1970s in response to the need for a specific instrument of statistical observation of social protection in the EU Member States.

GROSS DOMESTIC PRODUCT (GDP)

Gross Domestic Product (at current market prices unless otherwise specified) is the total output produced within a country during a reference period.

HOUSEHOLDS

A household consists of individuals living together and sharing the household economy.

MEANS-TESTED SOCIAL BENEFITS

Social benefits are broken down between means-tested and non means-tested benefits. Means-tested social benefits are explicitly or implicitly conditional on the beneficiary's income and/or wealth falling below a specified level. Most means-tested benefits are targeted at low-income households; and in principle means-tested benefits may be granted under all functions.

NPISH

These are 'non-profit institutions serving households' which comprise all resident non-profit institutions that provide most of their output to households free or at prices which cover less than 50 per cent of production costs, except those which are controlled and mainly financed by government.

OTHER BENEFITS

Blind Pension: A person who is certified by a Medical Panel as suffering from a visual impairment may be eligible for a Pension for the Visually Impaired.

Carers' Allowance: is payable to single, married, in civil union, or cohabiting persons over the age of 18 and who are taking care of on a full-time basis a relative (spouse, parent, brother, sister, grandparent, uncle, aunt, father/mother-in-law or brother/sister-in-law), with low dependency, who is living in the same household.

Children's allowance: is payable to locally residing citizens of Malta who have the care of children under 16 years of age, or children over 16 but under 21 who are attending full-time education, or training in an educational institution recognised by the government according to the Education Act and who is not receiving any form of remuneration or allowance or is registered unemployed under Part 1 of the register and has never been gainfully occupied. The allowance is also payable to citizens who have children between 16 and 21 years of age and who are registered as unemployed under Part 1 of the Register in accordance with Employment and Training Services Act and who have never been gainfully occupied, and who is not receiving a benefit, pension or assistance payable under the Social Security Act. The rate of allowance payable is determined according to the citizens' annual income, where any reckonable income below €5,568 is taken to be equivalent to €5,568. If the annual income exceeds a certain pre-defined threshold, then a flat rate of €450 is paid out annually to those eligible citizens.

Child Supplementary Benefit is payable to families whose annual income is below a stipulated amount, and who have children under the age of 23 living with them. To be eligible for the benefit, each child under the age of 16 needs to have attended school for not less than 95% of the previous scholastic year. On the other hand, children older than 16 need to either be attending school, registering for unemployment or be involved in the Youth Guarantee Scheme, training for employment.

Contributory Bonus is payable to persons receiving a pension for services rendered in Malta, or ex-British Service pensioners, or persons between 62 to 74 years of age who have paid a minimum of 50 social contributions but do not receive a contributory pension, or persons over 75 years of age who receive a service pension from any other source, or persons who were born before 1902.

Disability Assistance: awarded to persons aged 16 or older who are suffering from either, a total paralysis or a permanent total severe malfunction, or are suffering from a permanent disability following the amputation of one of the upper or lower limbs. Persons with hearing or speech impairments are also eligible to receive the benefit.

Disabled Child Allowance: May be granted to any child (under the age of 16) certified to be suffering from a form of physical and/or mental disability. This allowance is over and above the Children's Allowance.

Disablement Gratuity: A lump sum payment payable to a person following injury at work and where the degree of disability is estimated as being between 1 and 19 per cent.

Drug Addicts Allowance: Given to a person following a drug or alcohol rehabilitation therapeutic programme who may become eligible to receive an allowance.

Foster Care Allowance: Payable to a person or married couple certified by the Director of Social Security, Appogg, that they are the official foster carer/s of a child.

Increased Carers' Allowance: is payable to single, married, in civil union, or cohabiting persons over the age of 18 and who are taking care of on a full-time basis a relative (spouse, parent, brother, sister, grandparent, uncle, aunt, father/mother-in-law or brother/sister-in-law), with high dependency, who is living in the same household.

Increased Severe Disability Assistance: is payable to persons aged 16 or over suffering from a disability that results in them being unable to work.

Injury Benefit: This benefit is payable for injury at work or contraction of industrial disease. Maximum entitlement is limited to 12 months.

In-Work Benefit: Payable to the following groups of people:

- a couples who are both in employment and whose annual combined earnings from a gainful occupation is between €10,000 and €24,000, and neither of their respective earnings are lower than €3,000 and they have children under the age of 23 living in the same address;
- b couples where only of the spouses/partners is in employment and whose annual earnings from a gainful occupation is between €6,600 and €16,500 and they have children under the age of 23 living in the same address; and
- c single parents whose annual earnings from a gainful occupation is between €6,600 and €16,500 and who have children under the age of 23 living in the same address.

Leprosy Assistance: Payable to any head of household, who suffers from Leprosy or Hansens Disease, or who has a member in his/her household suffering from one of these diseases.

Marriage Grant: A one-time payment payable upon marriage to persons ordinarily resident in Malta. To be eligible a person must be employed, self-employed or self-occupied for at least six months at any time prior to his marriage.

Maternity Benefit: Payable to locally residing pregnant citizens of Malta in respect of the last 8 weeks of pregnancy and the first 6 weeks after childbirth. This benefit is only payable if the female is not entitled to maternity leave from her employer, if employed.

Maternity Leave Benefit: Paid for a maximum of 4 weeks to pregnant citizens who have already availed themselves of their initial 14 week Maternity Leave entitlement.

Milk Grant: A head of household who is in receipt of Social or Tuberculosis Assistance may be entitled to Milk Grant.

Non-Contributory Bonus is payable to all persons receiving a pension, orphans' allowance / supplementary allowance, Social Assistance and Leprosy Assistance under the Social Security Act.

Orphans' Allowance: A weekly allowance paid to a guardian of a child or children who are under 16 years of age.

Re-marriage Grant: Payable to a widow who remarries and hence forfeits her right to a widow's pension. The payment is equivalent to one year's widows' pension.

Severe Disability Assistance: is payable to persons aged 16 or over who are suffering from a physical disability that does not prevent them from being gainfully occupied.

Sickness Assistance: A person becomes entitled to if s/he proves to the satisfaction of the Director of Social Security that s/he or any member of his/her household is suffering from a disease that could only be cured or alleviated by a special diet or regimen, which incurs an exceptional expenditure.

Sickness Benefit: Entitlement of 156 days but may, in certain cases, be extended to 312 days. The first three days of each new claim for this benefit are not paid.

Social Assistance: Given to head of households, who are incapable of work due to medical reasons, or are unemployed and seeking employment, given that they fulfill the means and capital resources tests.

Social Assistance Board: If the head of household, for some reason, is struck off from Part 1 of the ETC register and is registering under Part 2, the partner may apply for social assistance. A Social Assistance Board will review such claims.

Social Assistance for Carers: Given to a single or widowed male/female, whether registered or not as an unemployed person, and who is solely taking care of a sick or elderly relative on a full-time basis.

Social Assistance for Single Parents: Given to a single parent, who does not earn more than a certain amount of income, and who may be eligible for Social Assistance. His/her total income earned together with the Social Assistance entitlement for 2 persons does not exceed the National Minimum Wage.

Special Unemployment Benefit: As is the case for the Unemployment Benefit (described below), entitlement is also for 156 days but at a higher rate. This benefit is applicable to persons who would qualify for non-contributory Social Assistance.

Subsidiary Unemployment Assistance: Unemployment assistance paid to registered immigrants.

Supplementary Allowance: Payable to households where the total income of the members falls below the limits outlined by the Social Security Act.

Unemployment Assistance: Heads of household, who are registering under Part 1 of the Unemployment Register and are thus actively seeking employment may be entitled to Unemployment Assistance after the period for the Unemployment Benefit has elapsed.

Unemployment Assistance Tapering: Unemployed single persons who commence employment, and earn at least the national minimum wage, will continue to receive 65% of their unemployment benefits in the first year of employment. The rate will be further reduced to 45% in the second year and to 25% in the third year. After three years of employment, the assistance will stop being paid.

Unemployment Benefit: Payable to unemployed persons for a period of 156 days. This benefit is considered as a short-term benefit. Subsequently unemployed persons may qualify for long-term benefits under 'Social Assistance'.

Tuberculosis Assistance: Given to any head of household who proves to the satisfaction of the Director of Social Security that s/he or a member of his/her household suffers from Tuberculosis or Koch's Disease.

PENSIONS

The purpose of pensions is to guarantee all citizens a certain level of income in connection with old age, disability, early retirement from the labour market or loss of provider. The various types of pensions available in Malta are listed hereunder:

Carers Pension: Payable to a person who is either single or a widow and who all by her/himself and on full-time basis, takes care of a sick relative who is bedridden or confined to a wheelchair in the same household. Relatives referred to in this section can be the parents, grandparents, brothers, sisters, uncles, aunts, brothers or sisters-in-law and fathers/mothers-in-law.

Decreased National Minimum Invalidity Pension / Increased Invalidity Pension / National Minimum Invalidity Pension: is payable to persons deemed permanently incapable for full-time or regular part-time employment but are recipients of a service pension.

Decreased National Minimum Pension: Payable to a person who is entitled to a service pension and his service pension together with the rate of retirement pension or increased retirement pension applicable in his/her case is less than the rate of national minimum pension in his/her case. Such a person shall be entitled to the National Minimum Pension reduced by his service pension.

Disability Pension / Severely Disability Pension: A person who is certified, by a Medical Panel appointed by the Minister for Family, Children's Rights and Social Solidarity, as suffering from a severe disability may be entitled to a Disability Pension.

Increased Retirement Pension: Applies to cases where the sum of a person's service pension together with the rate of retirement pension applicable in the case are lower than two-thirds of the person's pensionable income.

Injury Pension: Payable if injury or disease caused or contracted while at work is considered to cause a loss of physical or mental faculty calculated between 20 and 89 per cent. Rates awarded vary according to the degree of disability. Where the degree of disablement is assessed at 90 per cent and over, the person concerned is automatically awarded an Invalidity Pension at the full rate.

Invalidity Pension: Payable to persons deemed permanently incapable for suitable full-time or regular part-time employment. There are various rates according to different conditions.

National Minimum Pension/Increased National Minimum Pension: Payable to a person who is not in receipt of a service pension from an employer. The rates applicable are four-fifths of the National Minimum Wage in the case of a married man maintaining his wife and two-thirds of the National Minimum Wage in the case of any other person.

Old Age Pension: Payable to citizens of Malta over 60 years of age provided that his/her weekly means fall below the benchmark established by the Social Security Act.

Retirement Pension: Payable on reaching pension age (62 for both males and females). The rates and types of categories vary according to a range of statutory conditions.

Survivors' Pension/Early Survivors Retirement Pension: An earnings-related pension payable to a widow whose husband was entitled to a two-thirds pension or whose husband would have been entitled to a pension had he reached retiring age at the time of his death.

Two-Thirds Pension: A pension related to earnings, payable to persons who have retired after January 1979. This scheme provides for a pension equivalent to two-thirds of the insured person's pensionable income. Maximum and minimum rates are applicable.

In the case of an employed person born on or before 31st December 1951 the pensionable income is calculated by taking the average yearly salary on which the relevant contribution has been paid, of the

best *three calendar years* during the last 10 years prior to retirement. This calculation is further adjusted to cater for cost of living updates. For self-employed persons (a 'self-employed', for social security purposes is that person who is not gainfully employed in a business or profession and mainly lives on income derived from investments/rents) the pensionable income is the average of his/her net income, derived from investments/rents/pensions etc., of the last 10 calendar years or part thereof if the person had not been in self-employment for the whole ten-year period prior to retirement. In the case of a person defined as self-occupied (i.e. a person who derives income from an economic activity and hence declares a net profit/loss) the pensionable income is assessed as the average net income declared from the person's gainful activity during the last 10 years or part thereof as for the case of a self-employed.

The pensionable income is similarly calculated as above for gainfully occupied persons born during the calendar years 1952 to 1955 with the only difference being that the last **11** years prior to retirement are assessed. Meanwhile, the last 12 years are taken into consideration in calculating the pensionable income for gainfully occupied persons born between 1956 and 1958. The last 13 years are assessed for persons born between 1959 and 1961.

The pensionable income for Employed/self-employed/self-occupied persons born from 1961 onwards is equivalent to the yearly average salary (employed) or net income (self-employed/self-occupied) of the best 10 years during the last 40 years prior to retirement.

Widows' Pension/National Minimum Widows' Pension/Pension of Widows with Children: Payable to widows, irrespective of age, who are not gainfully occupied, or who are occupied but earning less than the National Minimum Wage, or who are carrying out gainful activities but have the care and custody of children under 16 years of age. Rates may vary according to conditions outlined in the Social Security Act (Social Security Act, Part IV, and subsequent amendments). Any reference to a widow also means a widower.

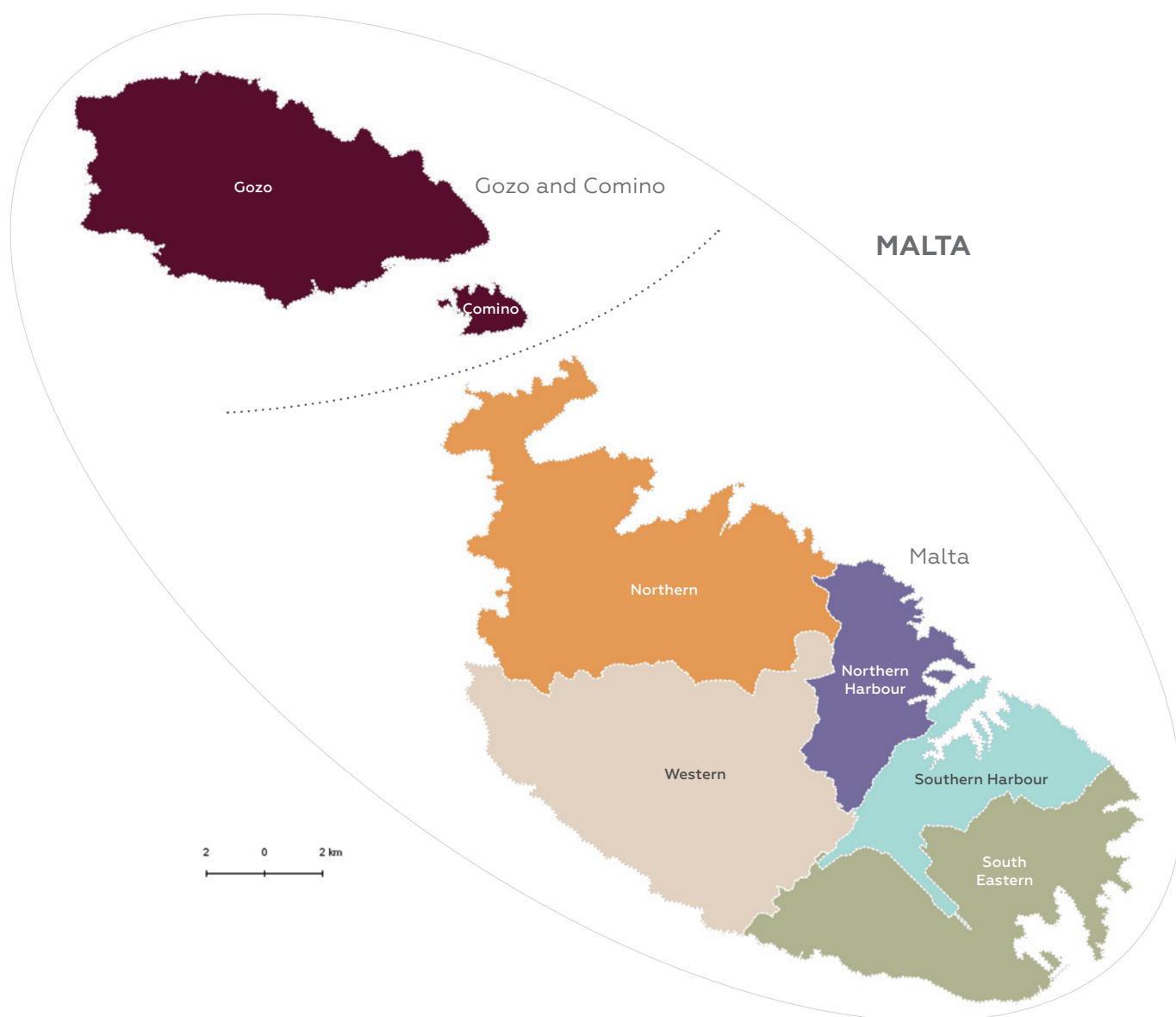
SCHEME

The social protection scheme is a unit specifically defined for ESSPROS. A scheme may be defined as a distinct body of rules, supported by one or more institutional units, governing the provision of social benefits and their financing. Typically, schemes are as specific as possible to the risk or need for which protection is provided and the categories of people protected. At the same time schemes are drawn up in such a way as to allow for the computation of an account of receipts and expenditures.

SOCIAL PROTECTION BENEFITS

Social Protection Benefits encompasses all expenditure interventions from public or private bodies intended to relieve households and individuals of the burden of a defined set of risks or needs, provided that there is neither a simultaneous reciprocal nor an individual arrangement involved.

Graphical Illustration of MALTA by NUTS Classification



Statistical Regions and Districts of MALTA

The Nomenclature of Territorial Units for Statistics (NUTS) is a hierarchical classification which divides the economic territory of the European Union for the purpose of producing regional statistics that are comparable across the European Union - NUTS 1 to 3 levels. To meet the demand for statistics at a local level, Eurostat has created a system of Local Administrative Units (LAUs) that is compatible with NUTS.

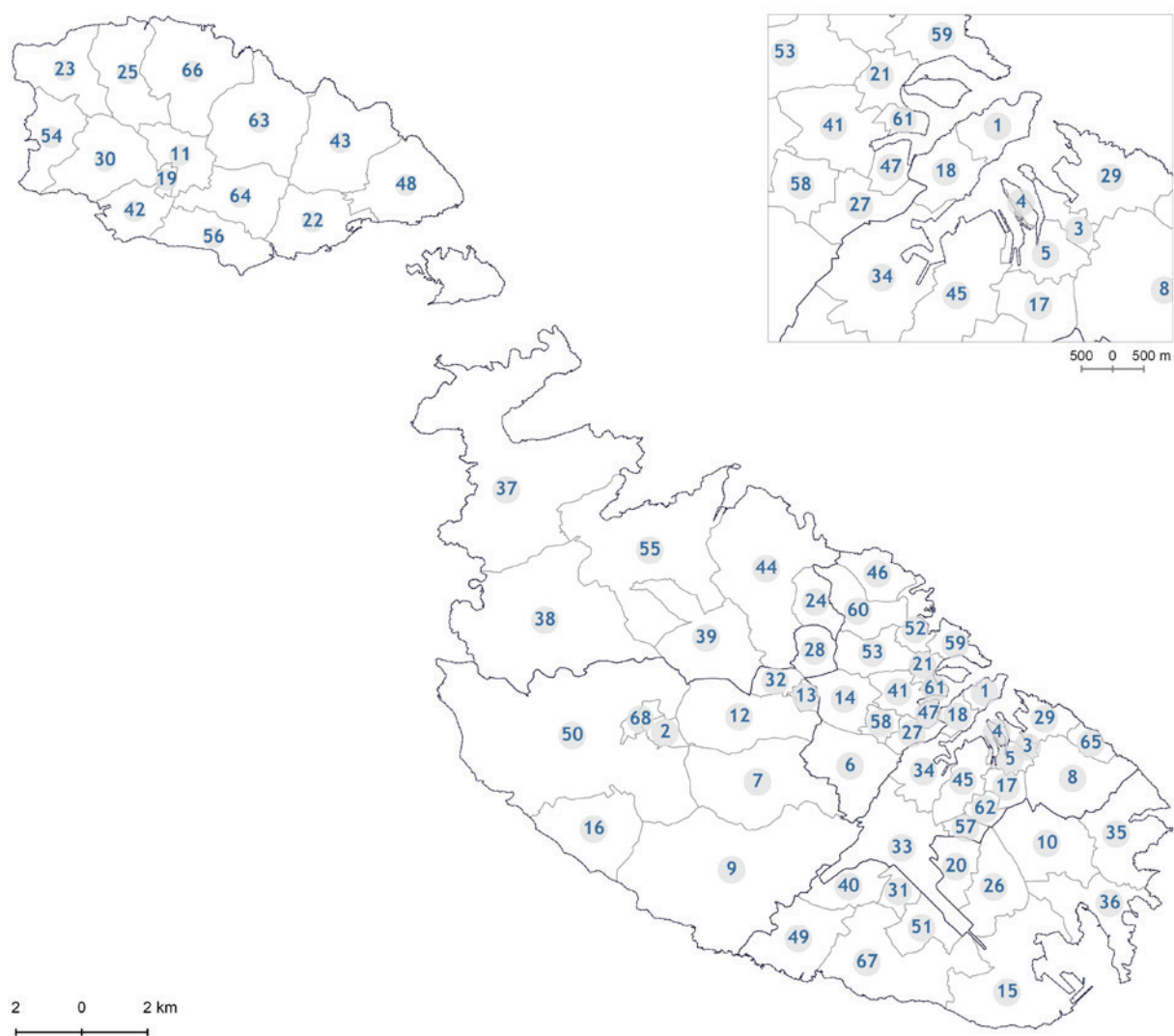
NUTS 1	MALTA
NUTS 2	MALTA
NUTS 3	Malta Region Gozo and Comino Region
LAU 1	LAU 2
Southern Harbour	Cospicua; Fgura; Floriana; Ħal Luqa; Ħaż-Żabbar; Kalkara; Marsa; Paola; Santa Luċija; Senglea; Ħal Tarxien; Valletta; Vittoriosa; Xgħajra.
Northern Harbour	Birkirkara; Gżira; Ħal Qormi; Ħamrun; Msida; Pembroke; San Ġwann; Santa Venera; St Julian's; Swieqi; Ta' Xbiex; Tal-Pietà; Tas-Sliema.
South Eastern	Birżebbuġa; Gudja; Ħal Għaxaq; Ħal Kirkop; Ħal Safi; Marsaskala; Marsaxlokk; Mqabba; Qrendi; Żejtun; Żurrieq.
Western	Ħad-Dingli; Ħal Balzan; Ħal Lija; Ħ'Attard; Ħaż-Żebbuġ; Iklin; Mdina; Mtarfa; Rabat; Siġġiewi.
Northern	Ħal Għargħur; Mellieħa; Mgarr; Mosta; Naxxar; St Paul's Bay.
Gozo and Comino	Fontana; Għajnsielem; Għarb; Għasri; Munxar; Nadur; Qala; San Lawrenz; Ta' Kerċem; Ta' Sannat; Victoria; Xagħra; Xewkija; Żebbuġ.

NUTS divides MALTA into two regions:

1. Malta
2. Gozo and Comino.

LAU 1 divides MALTA into six districts and LAU 2 into 68 localities.

Graphical Illustration of MALTA by LAU 2 Classification



Key

1	Valletta	35	Marsaskala
2	Mdina	36	Marsaxlokk
3	Vittoriosa	37	Mellieħa
4	Senglea	38	Mġarr
5	Cospicua	39	Mosta
6	Ħal Qormi	40	Mqabba
7	Ħaż-Żebbuġ	41	Msida
8	Ħaż-Żabbar	42	Munxar
9	Siggiewi	43	Nadur
10	Żejtun	44	Naxxar
11	Victoria	45	Paola
12	Ħ'Attard	46	Pembroke
13	Ħal Balzan	47	Tal-Pieta'
14	Birkirkara	48	Qala
15	Birżebbuġa	49	Qrendi
16	Ħad-Dingli	50	Rabat (Malta)
17	Fgura	51	Ħal Safi
18	Floriana	52	St Julian's
19	Fontana	53	San Ġwann
20	Gudja	54	San Lawrenz
21	Gżira	55	St Paul's Bay
22	Għajnsielem and Comino	56	Ta' Sannat
23	Għarb	57	Santa Luċija
24	Ħal Għargħur	58	Santa Venera
25	Għasri	59	Tas-Sliema
26	Ħal Għaxaq	60	Swieqi
27	Ħamrun	61	Ta' Xbiex
28	Iklin	62	Ħal Tarxien
29	Kalkara	63	Xagħra
30	Ta' Kerċem	64	Xewkija
31	Ħal Kirkop	65	Xgħajra
32	Ħal Lija	66	Żebbuġ (Gozo)
33	Ħal Luqa	67	Żurrieq
34	Marsa	68	Mtarfa

List of Abbreviations

AWAS	Agency for the Welfare of Asylum Seekers
COLA	Cost of Living Allowance
CPAS	Clinical Patient Administration System
DAS	Departmental Accounting System
DSS	Department of Social Security
EA19	Euro Area 19 (Austria, Belgium, Cyprus, Estonia, Finland, France, Germany, Greece, Ireland, Italy, Latvia, Lithuania, Luxembourg, Malta, Netherlands, Portugal, Slovakia, Slovenia and Spain)
ESA	European System of Accounts
ESSPROS	European System of integrated Social Protection Statistics
EU	European Union
EU28	EU Member States (EA19 plus Bulgaria, Croatia, Czech Republic, Denmark, Hungary, Poland, Romania, Sweden and United Kingdom)
FSWS	Foundation for Social Welfare Services
GDP	Gross Domestic Product
LAU	Local Administrative Units
MDD/MSCL/MSY	Malta Drydocks/Malta Shipbuilding Company Limited/Malta Shipyards
MFCS	Ministry for the Family, Children's Rights and Social Solidarity
MITA	Malta Information Technology Agency
MT	Malta
n.e.c	Not Elsewhere Classified
NSO	National Statistics Office
PAS	Patient Administration System
p.p.	Percentage points
POYC	Pharmacy of your Choice
SABS	System for Administration of Social Benefits
SVPR	St. Vincent de Paul Residence

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