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# SOCIAL PROTECTION

Reference Years 2012-2016





# SOCIAL PROTECTION

Reference Years 2012-2016

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## Foreword

As with the previous editions, the ninth publication about Social Protection in Malta presents an insight into the different dimensions of the social paradigm and gives a national overview of the expenditure in Malta during the five-year period 2012-2016.

In 2016, Malta's social protection outlay totalled €1,678.7 million or 16.5 per cent of the GDP. In comparison to 2015, the outlay rose by €70.3 million while, as a percentage of the GDP, social expenditure dropped by 0.4 percentage points following a higher GDP growth.

Expenditure is examined in terms of functions. Benefits, on the other hand, are analysed by nature and type. Sickiness and Healthcare, Disability, Old Age, Family/Children are only a few of the functions analysed in this publication toward which expenditure is directed. Each variable is examined in a separate chapter and a comparison to other European Union Member States is then drawn at the end of each chapter.

This year's edition is incorporating a well-receptive publication on recipients of social security benefits living in Malta and Gozo, last published in 2013. This information is available in the final chapter of the publication, where data is categorised by district and locality.

My appreciation goes to the Public Finance Unit for its work in compiling and organising the information. I am also thankful for the assistance given by the Energy, Regional and Geospatial Statistics Unit for compiling the maps used in this publication.

I would also like to express my gratitude to the Ministry for the Family, Children's Rights and Social Solidarity for providing the necessary administrative source data.

I trust that this publication will serve as a useful tool to the different users particularly policy makers, researchers, the media and the general public.

**ETIENNE CARUANA**

*Director General, NSO*







# 01

## SOCIAL PROTECTION

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Social protection encompasses all interventions from public and private bodies intended to relieve households and individuals from the burden of a defined set of risks or needs, provided that there is neither a simultaneous reciprocal nor an individual arrangement involved. Social protection systems are crucial to reduce poverty levels and help people towards social inclusion.

Each country's social protection system is composed of policies and programs introduced to address certain risks against a person's well-being. Sickness, disability, old age and unemployment represent some of the social risks many people face in their lifetime and for which social protection systems aim to counteract. Each policy implemented is intended for different groups of people, with measures in place to help single parents, people injured at work, elderly or disabled persons living in care homes, and families making use of child care centres to mention only just a few examples.

Social benefits are grouped into schemes that are chosen, where possible, in such a way that they provide protection against a single risk or need. Hence, each scheme is aimed at a single specific group of beneficiaries. Furthermore, social protection schemes are involved with redistribution and not with production. In this way goods and services provided in kind to beneficiaries are considered to be produced by the institutional unit (or units) supporting the scheme in question.

The data on expenditure under the various social protection schemes contained in this publication are drawn up according to the ESSPROS Manual<sup>1</sup> issued by Eurostat. Generally, the objectives of ESSPROS are to provide a comprehensive, realistic and coherent description of social protection which:

- i covers social benefits and their financing;
- ii is geared towards international comparability; and
- iii is completely harmonised with other statistics, particularly the National Accounts, in its main concepts.

The social protection accounts presented in this study are a satellite account of National Accounts. This means that the data are compatible with National Accounts' publications and form an integral part of the workings of the macro-economic framework for the calculation of the GDP in terms of ESA 2010.

For each scheme, the social benefits are further classified under eight separate functions that, together, account for all the social risks that impact our human society. These functions are as follows:

- i **Sickness/Health care:** Income maintenance and support in cash in connection with physical or mental illness, excluding disability. Health care intended to maintain, restore or improve the health of the people protected irrespective of the origin of the disorder.
- ii **Disability:** Income maintenance and support in cash or kind (except health care) in connection with the inability of physically or mentally disabled people to engage in economic and social activities.
- iii **Old Age:** Income maintenance and support in cash or kind (except health care) in connection with old age.

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1 2016 edition: <https://ec.europa.eu/eurostat/web/social-protection/methodology>

- iv **Survivors:** Income maintenance and support in cash or kind in connection with the death of a family member.
- v **Family/Children:** Support in cash or kind (except health care) in connection with the costs of pregnancy, childbirth and adoption, bringing up children and caring for other family members.
- vi **Unemployment:** Income maintenance and support in cash or kind in connection with unemployment.
- vii **Housing:** Help towards the cost of housing.
- viii **Social exclusion n.e.c.** (not elsewhere classified): Benefits in cash or kind (except health care) specifically intended to combat social exclusion where they are not covered by one of the other functions.

ESSPROS data is primarily covered under the Core System, where gross data covering social protection expenditure and receipts is recorded and collected on an annual basis by Eurostat from each EU Member State. Furthermore, two secondary modules are also compiled in ESSPROS; (i) the Net ESSPROS module that is similar to the Core System but also takes into consideration taxes and social contributions paid by the recipients of social protection benefits, and (ii) the Pension Beneficiaries module that reports the number of persons in receipt of one or more periodic social protection benefits that fall under specific pension categories.

Throughout this chapter the main features of Malta's social protection system are evaluated. The first section presents an overview of the total social outlay during the five-year period from 2012 to 2016, with data categorised by ESSPROS function and social protection scheme. A comparison with the rest of the EU is also provided. The second and third sections present similar studies from the perspective of the ESSPROS modules; (1) Net ESSPROS and (2) Pension Beneficiaries.

## 1.1 Gross Expenditure

During the year 2016, Malta's social protection outlay rose by €70.3 million in comparison to 2015 and amounted to €1,678.7 million. The main schemes to contribute to this rise in social outlay were Social Security Contributory Benefits (€44.0 million), Hospitals and Other Health Care Facilities (€23.3 million), and Care of the Elderly and the Disabled (€10.1 million). As a percentage of Malta's GDP, social outlay amounted to 16.5 per cent that reflected a 0.4 percentage point decline from 2015. The reported decrease was a result of the GDP recording a higher positive growth in 2016 than the corresponding increase reported under social protection expenditure.



Overall, twelve of the eighteen social protection schemes registered an increase in social expenditure. Conversely, a drop in Unemployment Assistance payments resulted in Social Security Non-Contributory Benefits registering the biggest decline of €11.7 million or 5.8 per cent. Further decreases were reported under Housing Authority Subsidies (€4.6 million), social assistance to Third Country Nationals and Refugees (€3.6 million), MDD/MSCL/MSY Voluntary Retirement Scheme (€0.4 million), Subsidies on Utilities (€0.2 million), and a minor decline in Energy Benefit (Table 1.1).

When comparing the eight ESSPROS functions, Old Age (€53.5 million) and Sickness/Health Care (€25.6 million) witnessed the biggest increases in social outlay. On the other hand, half of the eight functions reported drops in spending from 2015 with Family/Children (€8.0 million) and Housing (€4.6 million) recording the largest downturns (Table 1.2).

**Table 1.1 Social protection gross expenditure: 2012-2016**

	€ 000				
Schemes	2012	2013	2014	2015	2016
Social Security Contributory Benefits	604,939	624,928	645,628	668,200	712,205
Social Security Non-Contributory Benefits	177,620	189,529	207,280	200,178	188,495
Hospitals and Other Health Care Facilities	328,362	361,604	396,504	429,794	453,050
Social Welfare Standards	3,408	3,940	9,199	14,635	16,602
Non-Profit Institutions Serving Households	12,323	12,848	13,019	13,844	14,323
APPOĠĠ	4,244	5,562	5,836	6,895	7,536
SEDQA	1,509	1,774	2,027	2,222	2,270
Employment and Training Corporation/Jobsplus	7,162	10,921	9,938	10,023	12,125
Sickness Days - Employers' Expenditure	38,068	39,990	40,670	43,710	46,301
Subsidies on Utilities	4,263	3,949	3,225	2,924	2,687
Energy Benefit	5,121	5,016	7,148	4,708	4,702
Housing Subsidies <sup>1</sup>	79	352	391	-	-
Housing Authority Subsidies	5,400	6,907	10,397	20,513	15,926
Bus Fare Subsidy	2,904	3,429	3,001	3,172	3,716
Pensioners' Gozo Ferry Boat Subsidy	1,273	1,410	1,535	1,564	1,717
Care of the Elderly and the Disabled	58,647	59,607	68,922	81,927	92,002
Treasury Pensions	89,951	87,329	91,879	91,967	96,881
MDD/MSCL/MSY Voluntary Retirement Scheme	3,423	3,573	3,940	3,383	3,002
Third Country Nationals and Refugees	9,927	9,541	10,977	8,714	5,163
<b>Total</b>	<b>1,358,622</b>	<b>1,432,207</b>	<b>1,531,517</b>	<b>1,608,372</b>	<b>1,678,704</b>
Gross Domestic Product (GDP) <sup>2</sup>	7,168,038	7,641,727	8,467,543	9,524,599	10,180,058
<b>Social Protection as a percentage of GDP</b>	<b>19.0</b>	<b>18.7</b>	<b>18.1</b>	<b>16.9</b>	<b>16.5</b>

Notes:

<sup>1</sup> As of 2015, Housing subsidies transferred to Housing Authority subsidies.

<sup>2</sup> GDP as per NSO News Release 139/2018.

Table 1.2 Social protection gross expenditure by function: 2012-2016

€ 000

Functions	2012	2013	2014	2015	2016
Sickness/Health Care	423,519	460,538	498,020	525,402	550,995
Disability	52,107	54,683	58,314	60,825	61,472
Old Age	606,839	626,465	657,017	691,807	745,328
Survivors	128,789	127,481	131,563	133,287	139,968
Family/Children	80,320	87,852	104,506	105,659	97,625
Unemployment	39,620	45,605	45,123	47,891	45,786
Housing	5,479	7,259	10,789	20,513	15,926
Social Exclusion n.e.c. (not elsewhere classified)	21,950	22,325	26,185	22,987	21,605
<b>Total</b>	<b>1,358,622</b>	<b>1,432,207</b>	<b>1,531,517</b>	<b>1,608,372</b>	<b>1,678,704</b>



Chart 1.1 Social gross expenditure by ESSPROS function: 1995-2016

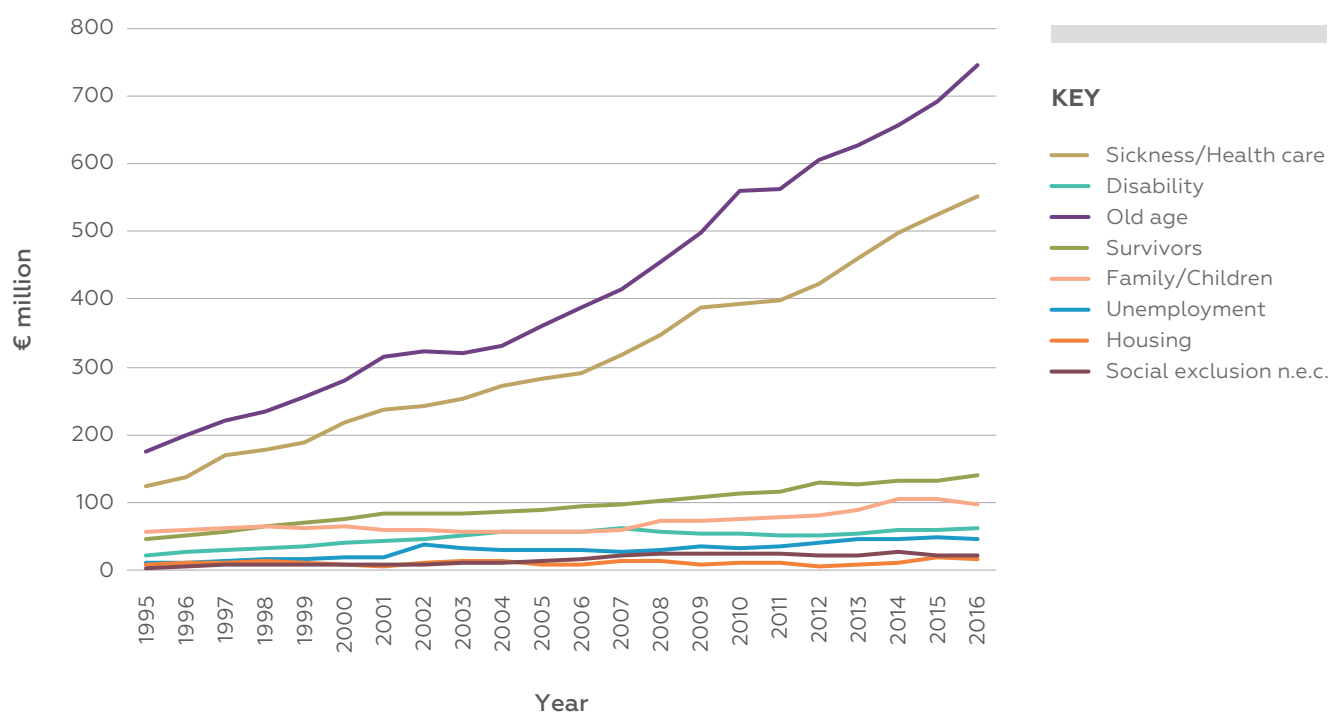
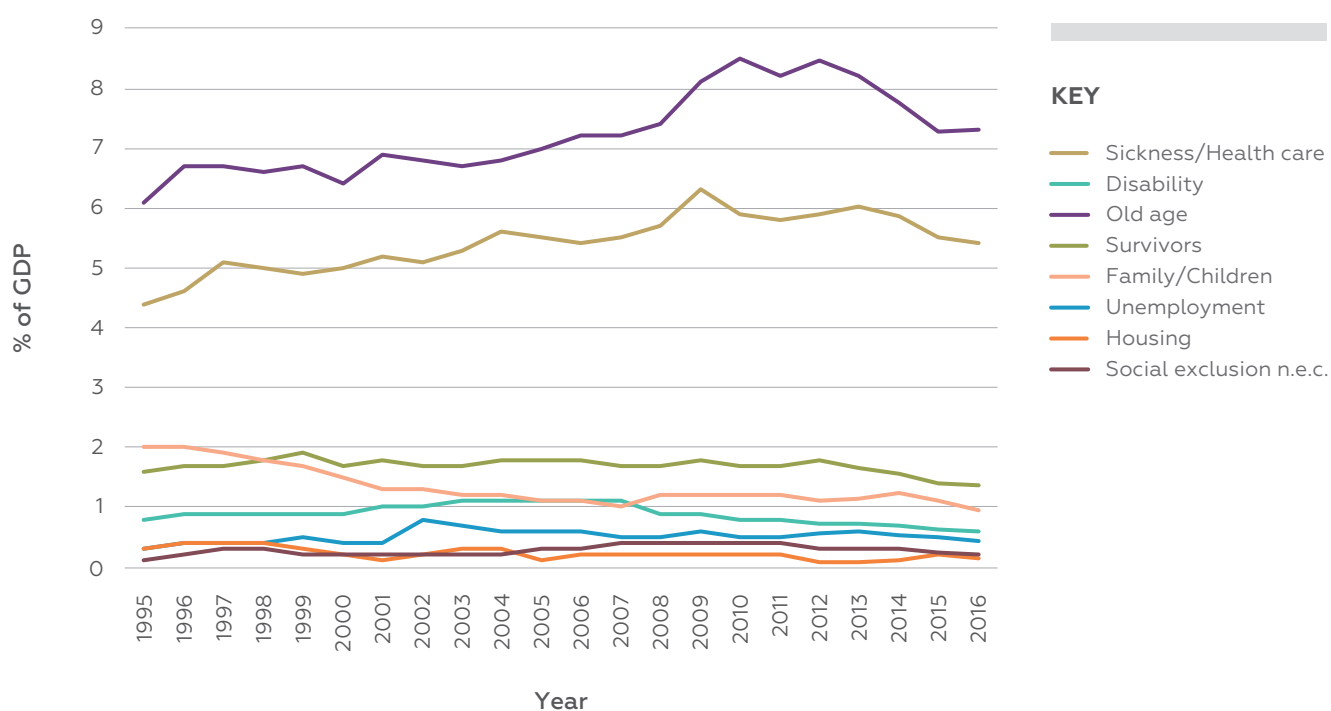


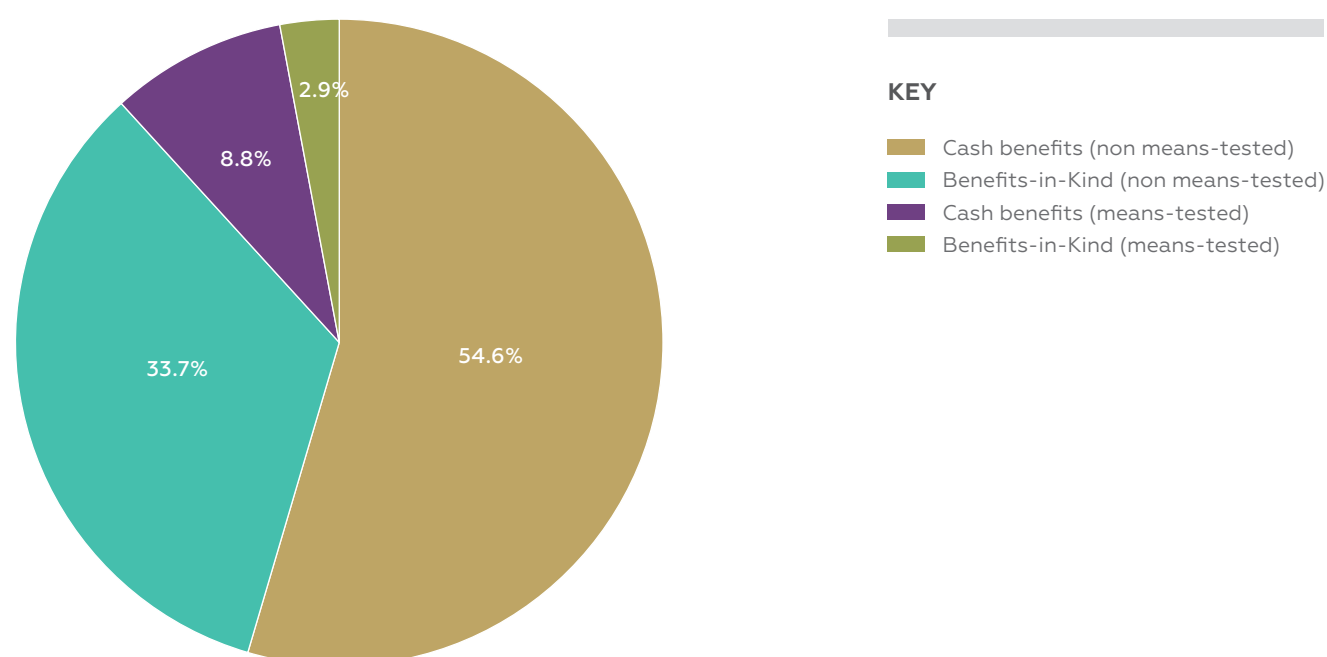
Chart 1.2 Social gross expenditure by ESSPROS function (as a percentage of GDP): 1995-2016





Close to two-thirds (63.4 per cent) of Malta's 2016 social outlay was paid out in cash, while the remaining share was used to cover various in-kind benefits provided as goods or services. The majority (88.2 per cent) of social spending was not subject to any form of means-testing, where 61.8 per cent of such spending was cash benefits. Non means-tested cash benefits formed the largest share of Malta's social protection expenditure as 54.6 per cent was classified under this category (Chart 1.3).

**Chart 1.3 Social protection expenditure by type and means-testing: 2016**



In comparison with the rest of the EU, Malta's social protection-to-GDP ratio of 16.2 per cent<sup>2</sup> for 2016 was 10.9 percentage points lower than the EU average (27.1 per cent) and ranked Malta in 24<sup>th</sup> place among the EU Member States. The highest and lowest ratios were reported by France (32.1 per cent) and Romania (14.4 per cent) respectively. Between 2015 and 2016, a higher GDP growth resulted in Malta exhibiting a decrease of 2.6 per cent in social protection outlay as a percentage of GDP, with the UK (5.2 per cent) registering the highest decline. On the other hand, Estonia (3.0 per cent) and Latvia (1.2 per cent) showcased the largest increases in social protection outlay-to-GDP ratio (Table 1.3).

<sup>2</sup> To facilitate country comparison, for certain tables Malta's data was obtained from the Eurostat website (link: <https://ec.europa.eu/eurostat/web/social-protection>). Due to recent backward revisions discrepancies from national sources may exist.

In 2016, more than half of the EU's social outlay was classified as non means-tested cash benefits (57.7 per cent). In comparison, 54.6 per cent of Malta's social protection fell under this category. At the other end of the spectrum, means-tested benefits-in-kind contained the lowest outlay with EU countries spending only a combined 5.1 per cent of their outlay on such benefits. Means-tested in-kind benefits accounted for 2.9 per cent of Malta's expenditure in 2016 (Chart 1.4).

Function-wise, the majority of the EU's outlay for 2016 was mainly distributed under Old Age benefits (40.1 per cent of total) and Sickness/Health Care benefits (29.5 per cent). Malta reported higher percentages for both these functions with 44.2 per cent of the social expenditure classified under Old Age and a further 33.0 per cent covering Sickness/Health Care related benefits. In contrast, Malta spent the least on Housing (0.9 per cent) and Social exclusion (1.3 per cent), on-trend with the rest of the EU whose joint outlay on these benefits totalled 4.2 per cent (Chart 1.5).

**Chart 1.4 Social protection expenditure by type and means-testing (Malta & the EU): 2016**

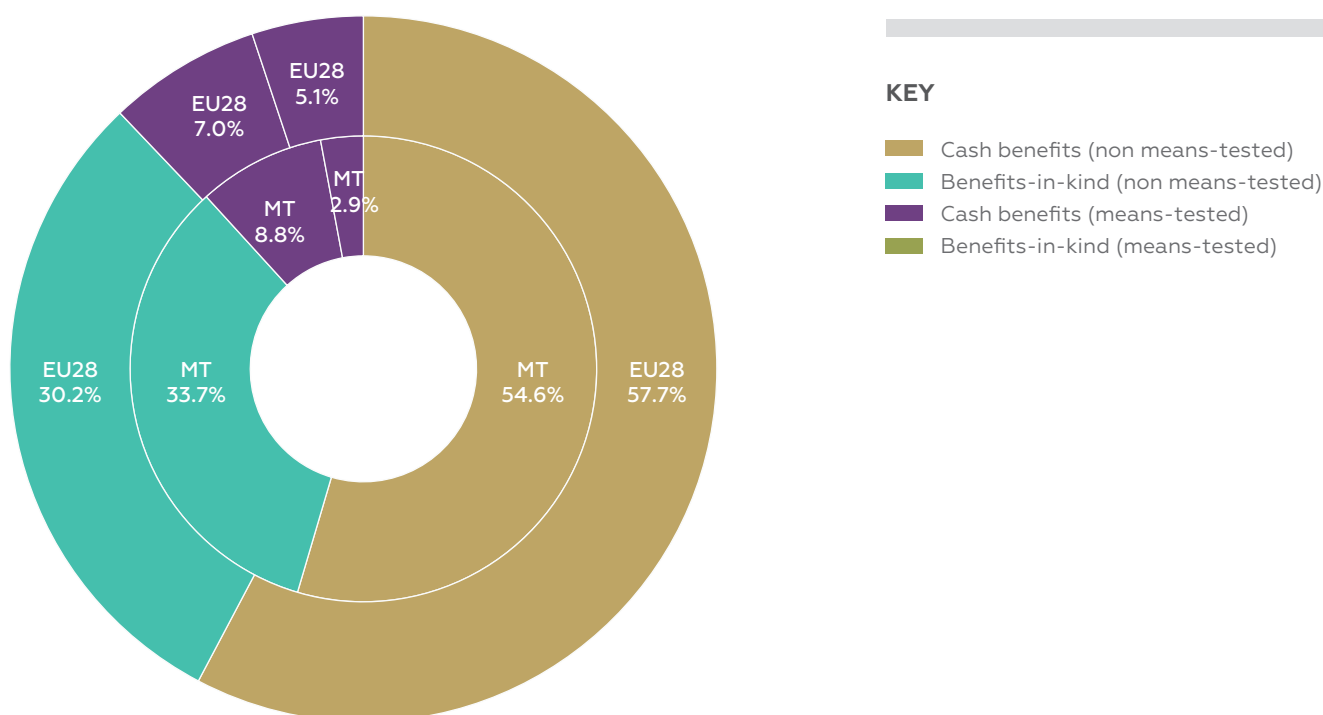


Table 1.3 Social protection benefits as a percentage of GDP classified by EU country: 2012-2016

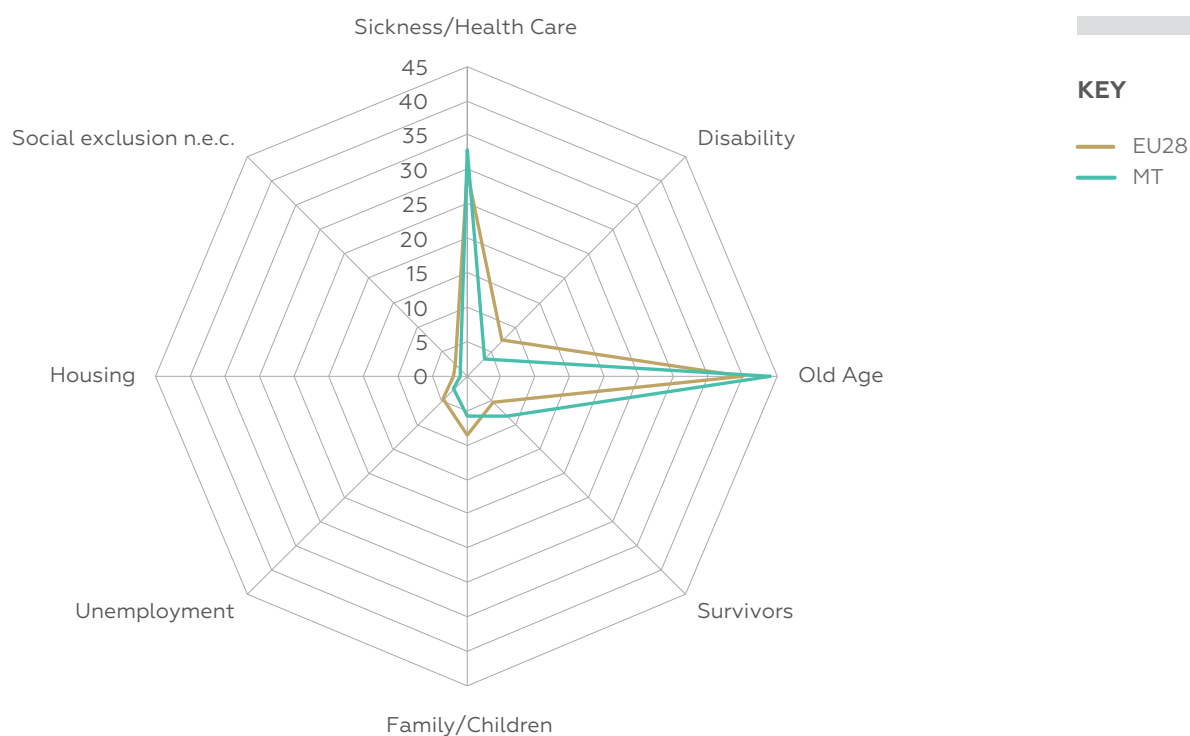
	2012	2013	2014	2015	2016	% Change 2016/2015
<b>EU28</b>	<b>27.6</b>	<b>27.8</b>	<b>27.6</b>	<b>27.6</b>	<b>27.1</b>	<b>-1.9</b>
<b>EA19</b>	<b>28.0</b>	<b>28.4</b>	<b>28.3</b>	<b>28.0</b>	<b>28.0</b>	<b>-0.3</b>
Belgium	28.3	28.8	29.0	29.0	28.1	-3.1
Bulgaria	16.1	17.0	17.9	17.3	17.0	-1.8
Czech Republic	19.8	19.6	19.1	18.4	18.3	-0.5
Denmark	30.9	31.3	31.6	31.0	29.8	-3.6
Germany	27.6	27.9	27.7	28.0	28.2	0.8
Estonia	14.8	14.7	14.7	15.9	16.4	3.0
Ireland	22.8	21.7	19.8	15.1	15.2	0.3
Greece	27.5	25.8	25.5	25.8	25.9	0.5
Spain	25.0	25.3	24.9	24.2	23.9	-1.2
France	31.4	31.9	32.1	31.9	32.1	0.4
Croatia	21.1	20.9	21.4	21.4	20.9	-2.5
Italy	28.1	28.6	28.8	28.8	28.4	-1.4
Cyprus	19.8	20.8	19.6	19.4	18.7	-3.8
Latvia	14.1	14.4	14.3	14.7	14.9	1.2
Lithuania	15.5	14.5	14.5	14.8	14.5	-1.5
Luxembourg	22.3	22.7	22.1	22.0	21.5	-2.0
Hungary	21.1	20.5	19.6	19.0	18.9	-0.9
<b>Malta</b>	<b>19.0</b>	<b>18.7</b>	<b>18.0</b>	<b>16.7</b>	<b>16.2</b>	<b>-2.6</b>
Netherlands	28.5	28.8	28.6	28.1	28.0	-0.4
Austria	28.4	28.8	29.0	29.1	29.2	0.4
Poland	18.4	18.9	18.7	:	19.9	-
Portugal	24.9	26.1	25.5	24.7	24.0	-3.0
Romania	15.2	14.6	14.4	14.3	14.4	0.9
Slovenia	24.4	24.3	23.5	23.3	22.9	-1.8
Slovakia	17.5	17.8	18.0	17.7	17.9	0.9
Finland	29.3	30.3	31.1	31.5	31.4	-0.2
Sweden	28.9	29.7	29.2	28.8	29.0	0.8
United Kingdom	28.6	28.0	27.2	27.4	26.0	-5.2

Source: Eurostat database.

Note:

Poland data unavailable for 2015 (denoted in table as : ).

Chart 1.5 Function distribution (%) of social protection expenditure (Malta &amp; the EU): 2016



## 1.2 Net Expenditure

The aim of the Net ESSPROS module is to compile the net social outlay, which is equal to the gross expenditure excluding any taxes and/or social contributions paid on cash benefits by recipients plus (where relevant) residual fiscal benefits. Such information is useful as it measures the impact of the fiscal system on gross social expenditure hence, allowing for a more accurate geographical comparison between the EU Member States.

The value of these taxes/social contributions is deducted from the respective benefits which they cover. In Malta's case, social benefits are only subject to taxes on income as national insurance (*bolla*) is not applicable to benefits. There are currently four schemes subject to taxation; (i) Social Security Contributory Benefits, (ii) Social Security Non-Contributory Benefits, (iii) Treasury Pensions and (iv) Sickness Days – Employers' Expenditure.

After deducting all social protection taxes paid by recipients on cash benefits, the net social outlay for 2016 totalled €1,645.5 million, a €72.2 million increase when compared to 2015 (Tables 1.4 – 1.5). Therefore, in 2016 €33.2 million was paid in social taxes that reflected a €1.8 million decrease from 2015. The majority (73.0 per cent) was recouped through benefits paid under the Social Security Contributory Benefits scheme (€24.2 million in total). The remaining taxes were obtained from Treasury Pensions (€6.2 million), Sickness Days – Employers' Expenditure (€2.5 million) and Social Security Non-Contributory Benefits (€0.2 million) (Table 1.6).

**Table 1.4 Social protection net expenditure by scheme: 2012-2016**

	€ 000				
Schemes	2012	2013	2014	2015	2016
Social Security Contributory Benefits	584,162	602,774	621,550	641,896	687,985
Social Security Non-Contributory Benefits	177,594	189,497	207,241	200,005	188,249
Hospitals and Other Health Care Facilities	328,362	361,604	396,504	429,794	453,050
Social Welfare Standards	3,408	3,940	9,199	14,635	16,602
Non-Profit Institutions Serving Households	12,323	12,848	13,019	13,844	14,323
APPOĠĠ	4,244	5,562	5,836	6,895	7,536
SEDQA	1,509	1,774	2,027	2,222	2,270
Employment and Training Corporation/Jobsplus	7,162	10,921	9,938	10,023	12,125
Sickness Days - Employers' Expenditure	36,480	38,193	38,651	41,386	43,791
Subsidies on Utilities	4,263	3,949	3,225	2,924	2,687
Energy Benefit	5,121	5,016	7,148	4,708	4,702
Housing Subsidies <sup>1</sup>	79	352	391	-	-
Housing Authority Subsidies	5,400	6,907	10,397	20,513	15,926
Bus Fare Subsidy	2,904	3,429	3,001	3,172	3,716
Pensioners' Gozo Ferry Boat Subsidy	1,273	1,410	1,535	1,564	1,717
Care of the Elderly and the Disabled	58,647	59,607	68,922	81,927	92,002
Treasury Pensions	86,057	81,920	85,941	85,762	90,691
MDD/MSCL/MSY Voluntary Retirement Scheme	3,423	3,573	3,940	3,383	3,002
Third Country Nationals and Refugees	9,927	9,541	10,977	8,714	5,163
<b>Total</b>	<b>1,332,338</b>	<b>1,402,816</b>	<b>1,499,443</b>	<b>1,573,365</b>	<b>1,645,538</b>
Gross Domestic Product (GDP) <sup>2</sup>	7,168,038	7,641,727	8,467,543	9,524,599	10,180,058
<b>Social Protection as a percentage of GDP</b>	<b>18.6</b>	<b>18.4</b>	<b>17.7</b>	<b>16.5</b>	<b>16.2</b>

Notes:

<sup>1</sup> As of 2015, Housing subsidies transferred to Housing Authority subsidies.

<sup>2</sup> GDP as per NSO News Release 139/2018.

Table 1.5 Social protection net expenditure by ESSPROS function: 2012-2016

€ 000

Functions	2012	2013	2014	2015	2016
Sickness/Health Care	421,624	458,399	495,646	522,708	548,100
Disability	51,435	53,932	57,519	59,885	60,477
Old Age	585,586	602,537	631,115	663,648	718,890
Survivors	126,349	124,938	128,594	130,107	137,154
Family/Children	80,320	87,852	104,506	105,659	97,625
Unemployment	39,595	45,574	45,087	47,858	45,762
Housing	5,479	7,259	10,789	20,513	15,926
Social Exclusion n.e.c.	21,950	22,325	26,185	22,987	21,605
<b>Total</b>	<b>1,332,338</b>	<b>1,402,816</b>	<b>1,499,443</b>	<b>1,573,365</b>	<b>1,645,538</b>

Chart 1.6 Net expenditure by ESSPROS function: 2007-2016

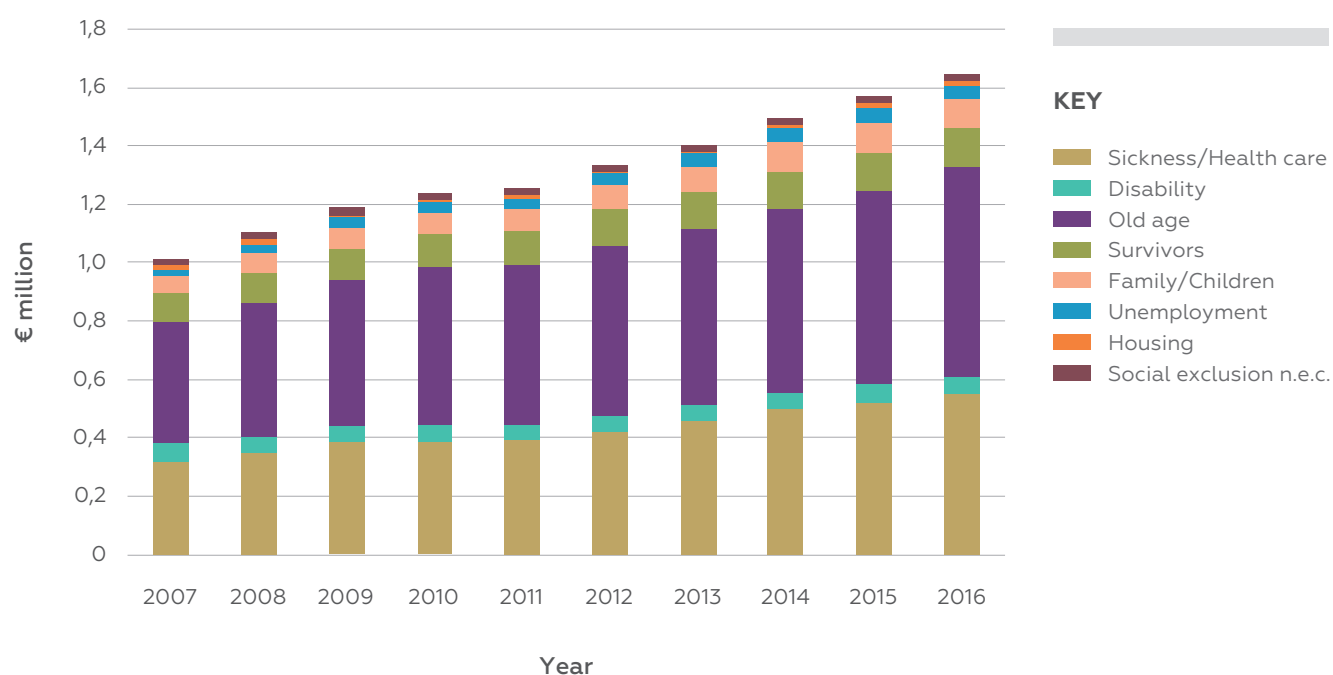


Table 1.6 Social protection tax<sup>1</sup>: 2012-2016

€ 000

Schemes	2012	2013	2014	2015	2016
Social Security Contributory Benefits	20,777	22,154	24,078	26,304	24,220
Social Security Non-Contributory Benefits	27	32	39	173	247
Hospitals and Other Health Care Facilities	-	-	-	-	-
Social Welfare Standards	-	-	-	-	-
Non-Profit Institutions Serving Households	-	-	-	-	-
APPOĞÇ	-	-	-	-	-
SEDQA	-	-	-	-	-
Employment and Training Corporation/Jobplus	-	-	-	-	-
Sickness Days - Employers' Expenditure	1,587	1,796	2,019	2,324	2,510
Subsidies on Utilities	-	-	-	-	-
Energy Benefit	-	-	-	-	-
Housing Subsidies	-	-	-	-	-
Housing Authority Subsidies	-	-	-	-	-
Bus Fare Subsidy	-	-	-	-	-
Pensioners' Gozo Ferry Boat Subsidy	-	-	-	-	-
Care of the Elderly and the Disabled	-	-	-	-	-
Treasury Pensions	3,894	5,409	5,938	6,205	6,190
MDD/MSCL/MSY Voluntary Retirement Scheme	-	-	-	-	-
Third Country Nationals and Refugees	-	-	-	-	-
<b>Total</b>	<b>26,285</b>	<b>29,391</b>	<b>32,074</b>	<b>35,007</b>	<b>33,166</b>
Gross Domestic Product (GDP) <sup>2</sup>	7,168,038	7,641,727	8,467,543	9,524,599	10,180,058
<b>Social Protection as a percentage of GDP</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>	<b>0.3</b>

Notes:

<sup>1</sup> Social protection tax is equivalent to the tax amount paid on cash benefits.<sup>2</sup> GDP as per NSO News Release 139/2018.

By the end of 2015<sup>3</sup>, the EU28 net total stood at 25.4 per cent of the GDP, 0.1 percentage points higher than 2014. France (30.1 per cent) and Finland (28.1 per cent) recorded the biggest proportions of net outlay-to-GDP, while the smallest ratios were exhibited by Romania (14.0 per cent) and Latvia (14.2 per cent). Malta registered a 16.3 per cent net outlay-to-GDP ratio, placing fifth lowest among the EU Member States (Table 1.6).

3 The latest net social protection data available for other EU Member States.

Table 1.7 Net social protection benefits as a percentage of GDP: 2012-2015

	2012	2013	2014	2015	% Change 2015/2014
<b>EU28</b>	<b>25.4</b>	<b>25.5</b>	<b>25.3</b>	<b>25.4</b>	<b>0.3</b>
<b>EA19</b>	<b>25.6</b>	<b>25.8</b>	<b>25.8</b>	<b>25.5</b>	<b>-1.1</b>
Belgium	26.4	26.7	26.9	26.8	-0.3
Bulgaria	16.1	17.0	17.9	17.3	-3.2
Czech Republic	19.8	19.5	19.0	18.3	-3.5
Denmark	26.2	26.4	26.5	26.1	-1.9
Germany	25.1	25.3	25.3	25.4	0.4
Estonia	14.6	14.4	14.4	15.6	8.4
Ireland	22.5	21.6	19.7	14.8	-24.9
Greece	25.6	24.2	24.0	24.6	2.4
Spain	23.7	24.0	23.5	22.8	-3.0
France	29.6	30.0	30.3	30.1	-0.7
Croatia	20.4	21.1	20.7	20.4	-1.5
Italy	24.7	25.2	25.3	25.2	-0.4
Cyprus	20.7	21.4	20.1	20.1	0.1
Latvia	13.7	13.9	13.8	14.2	2.9
Lithuania	15.2	14.3	14.3	14.5	1.7
Luxembourg	20.7	20.7	20.1	19.9	-1.3
Hungary	20.8	20.2	19.4	18.8	-3.0
<b>Malta</b>	<b>18.5</b>	<b>18.3</b>	<b>17.6</b>	<b>16.3</b>	<b>-7.4</b>
Netherlands	23.1	22.8	22.7	22.4	-1.3
Austria	25.4	25.8	25.9	26.0	0.2
Poland	16.0	16.5	16.2	:	:
Portugal	23.8	24.2	23.5	23.0	-1.8
Romania	15.1	14.4	14.2	14.0	-1.4
Slovenia	24.1	24.0	23.2	23.0	-0.6
Slovakia	17.5	17.7	17.9	17.6	-1.6
Finland	26.4	27.2	27.7	28.1	1.4
Sweden	25.3	25.9	25.6	25.3	-1.1
United Kingdom	27.6	27.1	26.2	26.5	0.8

Source: Eurostat database.

Note:

EU 28 data excludes Poland for 2015, as figures are currently unavailable (denoted in table as : ).

When compared to corresponding gross percentages (Table 1.3), it can be deduced that 2.21 per cent of the EU's social expenditure spent in 2015 was recouped in taxes or social contributions. The Netherlands (5.70 per cent) and Bulgaria (0.01 per cent) registered the highest and lowest percentages of social tax-to-GDP respectively, with Malta being closer to the latter with 0.37 per cent reimbursed in taxes (Table 1.8).



Table 1.8 Social protection tax as a percentage of GDP: 2012-2015

	2012	2013	2014	2015	% Change 2015/2014
<b>EU28</b>	<b>2.17</b>	<b>2.26</b>	<b>2.24</b>	<b>2.21</b>	<b>-1.4</b>
<b>EA19</b>	<b>2.39</b>	<b>2.51</b>	<b>2.50</b>	<b>2.51</b>	<b>0.5</b>
Belgium	1.89	2.15	2.04	2.18	6.6
Bulgaria	0.01	0.01	0.01	0.01	1.9
Czech Republic	0.08	0.09	0.08	0.08	-5.2
Denmark	4.61	4.88	5.02	4.90	-2.4
Germany	2.35	2.40	2.37	2.45	3.3
Estonia	0.28	0.31	0.33	0.34	1.8
Ireland	0.59	0.57	0.51	0.38	-25.0
Greece	1.87	1.49	1.48	1.32	-10.6
Spain	1.27	1.37	1.39	1.35	-2.9
France	1.84	1.87	1.84	1.85	0.4
Croatia	0.29	0.30	0.29	0.26	-9.5
Italy	3.31	3.44	3.53	3.66	3.6
Cyprus	0.47	0.73	1.17	1.24	6.1
Latvia	0.44	0.48	0.46	0.50	8.3
Lithuania	0.24	0.21	0.21	0.27	30.1
Luxembourg	1.66	2.02	1.98	2.07	4.4
Hungary	0.29	0.30	0.20	0.24	21.1
<b>Malta</b>	<b>0.39</b>	<b>0.38</b>	<b>0.38</b>	<b>0.36</b>	<b>-3.7</b>
Netherlands	5.39	6.03	5.83	5.70	-2.3
Austria	2.92	3.03	3.09	3.11	0.5
Poland	2.39	2.47	2.46	:	:
Portugal	1.11	1.87	2.01	1.67	-17.3
Romania	0.18	0.19	0.21	0.23	8.3
Slovenia	0.33	0.32	0.31	0.31	0.3
Slovakia	0.06	0.06	0.05	0.04	-12.9
Finland	2.94	3.16	3.37	3.38	0.3
Sweden	3.42	3.52	3.33	3.28	-1.4
United Kingdom	0.98	0.94	0.97	0.93	-4.2

Source: Eurostat database.

Note:

EU 28 data excludes Poland for 2015, as figures are currently unavailable (denoted in table as : ).

## 1.3 Pension Beneficiaries

The aim of the Pension Beneficiaries module is to calculate the total number of pension beneficiaries within the following seven pension categories:

1. Disability pension,
2. Early retirement benefit due to reduced capacity to work,
3. Old-age pension,
4. Anticipated old-age pension,
5. Partial pension,
6. Survivors' pension, and
7. Early retirement benefit due to labour market reasons

The above categories are further categorised by ESSPROS scheme, followed by whether they are means-tested or non means-tested, and by gender. Furthermore, the seven pension categories are classified under the following four ESSPROS functions:

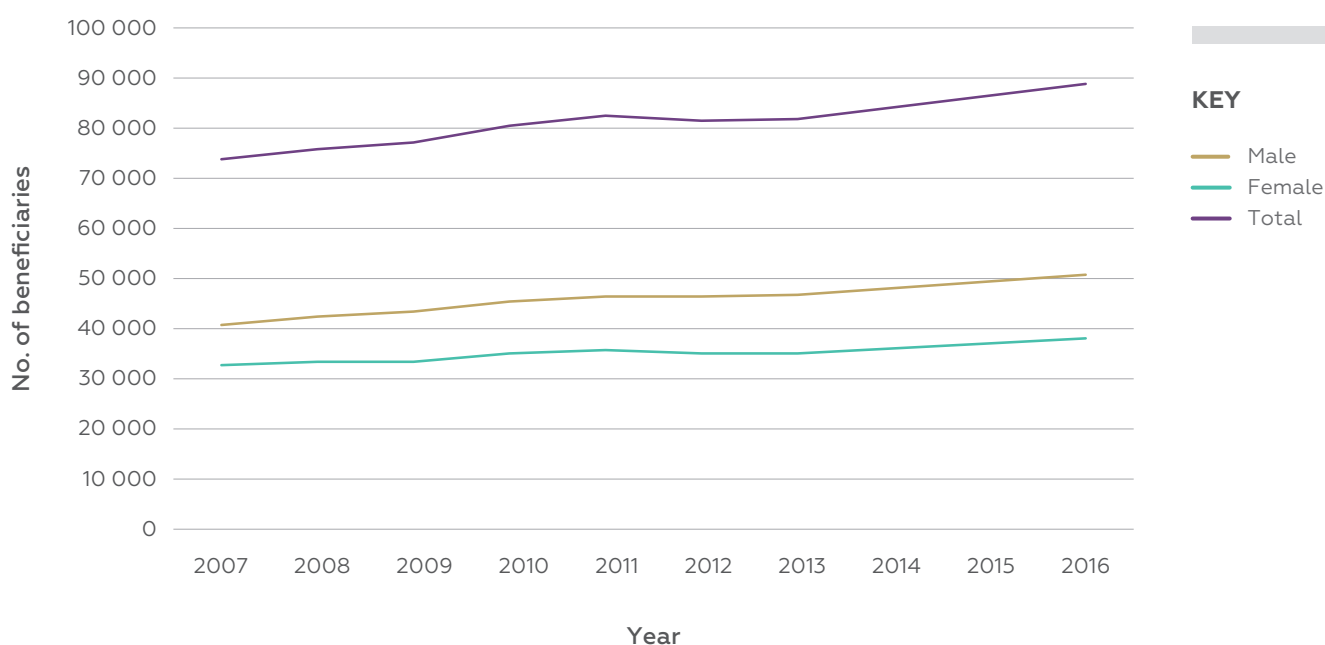
1. **Disability:** Disability pension, Early retirement benefit due to reduced capacity to work
2. **Old Age:** Old-age pension, Anticipated old-age pension, Partial pension
3. **Survivors':** Survivors' pension
4. **Unemployment:** Early retirement benefit due to labour market reasons

In Malta, active pensions are classified under the following four categories: Disability pension, Old-age pension, Survivors' pension and Early retirement benefit due to labour market reasons. Malta's Pension Beneficiaries module is currently made up of the following four schemes:

1. Social Security Contributory Benefits
2. Social Security Non-Contributory Benefits
3. Treasury Pensions
4. MDD/MSCL/MSY Voluntary Retirement Scheme

By the end of 2016, 88,479 people obtained at least one type of pension with 57.2 per cent of them being males (50,601). This represents an increase of 2,314 pensioners from the previous year. Both male and female pensioners' registered increases of 1,363 and 951 persons respectively. No less than 65,697 persons (74.3 per cent of the total) received some form of Old Age type pension, followed by Survivors pensions (16,165), Disability pensions (7,718) and 216 former dockyard workers in receipt of the voluntary retirement benefit classified under the Unemployment function (Table 1.9 and Chart 1.7).

**Chart 1.7 Pensioners by sex: 2007-2016**



In 2015<sup>4</sup>, more than a quarter of the EU population (259 persons per 1000 population) received some form of pension, the same as the previous year. The Baltic nations Lithuania and Estonia reported the highest number of pensioners with 324 and 317 persons per 1000 population respectively. Malta reported the second lowest ratio of pensioners-to-population with 191 persons, with only Cyprus (162) registering a smaller ratio (Table 1.10).

4 The latest pension beneficiaries data available for other EU Member States.

Table 1.9 Pension Beneficiaries by ESSPROS function and gender: 2012-2016

Functions	2012			2013			2014		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Disability <sup>1</sup>	5,133	2,474	7,607	4,956	2,598	7,554	4,939	2,697	7,636
Old Age <sup>2</sup>	41,474	17,715	59,189	41,691	17,753	59,444	42,881	18,384	61,265
Survivors <sup>3</sup>	150	15,241	15,391	143	15,298	15,441	168	15,584	15,752
Unemployment <sup>4</sup>	288	-	288	293	-	293	327	-	327
<b>Total<sup>5</sup></b>	<b>46,490</b>	<b>34,909</b>	<b>81,399</b>	<b>46,678</b>	<b>35,014</b>	<b>81,692</b>	<b>47,853</b>	<b>35,946</b>	<b>83,799</b>

Functions	2015			2016		
	Male	Female	Total	Male	Female	Total
Disability <sup>1</sup>	4,920	2,752	7,672	4,928	2,790	7,718
Old Age <sup>2</sup>	44,319	19,123	63,442	45,689	20,008	65,697
Survivors <sup>3</sup>	189	15,807	15,996	231	15,934	16,165
Unemployment <sup>4</sup>	268	-	268	216	-	216
<b>Total<sup>5</sup></b>	<b>49,238</b>	<b>36,927</b>	<b>86,165</b>	<b>50,601</b>	<b>37,878</b>	<b>88,479</b>

Source: Department of Social Security (DSS) Unique Beneficiaries Report.

Notes:

<sup>1</sup> The Disability function contains the following pensions: Decreased National Invalidity Pension, Injury Pension, Increased Invalidity Pension, Invalidity Pension, National Minimum Invalidity Pension, Disability Pension and Severely Disability Pension.

<sup>2</sup> The Old Age function contains the following pensions: Decreased National Minimum Pension, Increased National Minimum Pension, Increased Retirement Pension, National Minimum Pension, Retirement Pension, Two-Thirds Pension, Age Pension, Blind Pension and Carers Pension.

<sup>3</sup> The Survivors function contains the following pensions: Early Survivors Retirement Pension, National Minimum Widows Pension, Pensions of Widows with Children, Survivors Pension and Widows Pension.

<sup>4</sup> The Unemployment function consists of a voluntary early retirement benefit offered to dockyard workers after the reconstruction of the shipyards in 2008.

<sup>5</sup> As persons obtaining two or more pensions classified under different functions are only counted once, the total number of pensioners is not equal to the sum of the corresponding functions.

Table 1.10 Pension Beneficiaries per 1000 population classified by EU country: 2012-2015

	2012	2013	2014	2015	% Change 2015/2014
<b>EU28</b>	<b>259</b>	<b>259</b>	<b>259</b>	<b>259</b>	<b>0.2</b>
<b>EA19</b>	<b>262</b>	<b>261</b>	<b>262</b>	<b>262</b>	<b>0.1</b>
Belgium	238	242	244	248	1.7
Bulgaria	304	302	303	305	0.6
Czech Republic	278	277	277	278	0.2
Denmark	261	262	261	258	-1.1
Germany	288	286	285	283	-0.5
Estonia	312	314	315	317	0.6
Ireland	182	187	189	192	1.9
Greece	245	244	247	249	0.7
Spain	195	199	202	203	0.8
France	280	282	284	284	0.1
Croatia	286	287	290	293	1.2
Italy	276	267	265	264	-0.3
Cyprus	147	152	158	162	2.2
Latvia	300	301	301	302	0.1
Lithuania	319	321	324	324	0.2
Luxembourg	293	295	298	303	1.7
Hungary	223	225	222	221	-0.7
<b>Malta</b>	<b>196</b>	<b>197</b>	<b>191</b>	<b>191</b>	<b>0.0</b>
Netherlands	203	203	206	208	1.1
Austria	284	285	282	277	-1.9
Poland	253	253	252	:	:
Portugal	288	291	291	292	0.3
Romania	272	270	269	268	-0.5
Slovenia	306	306	309	309	-0.1
Slovakia	254	255	259	261	0.7
Finland	275	278	279	281	0.7
Sweden	268	268	269	270	0.3
United Kingdom	239	240	240	239	-0.2

Source: Eurostat database.

Note:

EU28 data for 2015 excludes Poland, which is unavailable (denoted in table as :).







# 02

## **SICKNESS/ HEALTH CARE**

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The Sickness/Health Care function consists of all those benefits paid to persons during temporary periods of unemployment due to sickness or injury, and health care provided in the framework of social protection.



In 2016, 32.8 per cent of Malta's social expenditure was allocated under the Sickness/Health Care function, 0.1 percentage points higher than 2015. The vast majority of the €551.0 million spent in 2016 fell under the Hospitals and Other Health Care Facilities scheme (€453.1 million), almost ten times higher than the Sickness Days – Employers' Expenditure scheme (€46.3 million) that reported the second largest outlay for 2016 (Table 2.1).

**Table 2.1 Sickness/Health Care gross expenditure by scheme: 2012-2016**

Schemes	2012	2013	2014	2015	2016	Share of Scheme (2016) <sup>1</sup>
€ 000						
Social Security Contributory Benefits	8,052	8,359	7,724	7,568	7,641	1.1
Social Security Non-Contributory Benefits	46,507	47,932	50,371	41,288	40,805	21.6
Hospitals and Other Health Care Facilities	328,362	361,604	396,504	429,794	453,050	100.0
Non-Profit Institutions Serving Households	1,824	1,902	1,927	2,050	2,121	14.8
APPOĠĠ	706	751	823	992	1,078	14.3
Sickness Days - Employers' Expenditure	38,068	39,990	40,670	43,710	46,301	100.0
<b>Total</b>	<b>423,519</b>	<b>460,538</b>	<b>498,020</b>	<b>525,402</b>	<b>550,995</b>	<b>-</b>
<b>% of social protection</b>	<b>31.2</b>	<b>32.2</b>	<b>32.5</b>	<b>32.7</b>	<b>32.8</b>	<b>-</b>

Note:

<sup>1</sup> For each scheme, the share represents the percentage of social expenditure classified under each function. Refer to table 1.1.

## 2.1 Social Security Benefits

Sickness related benefits totalled €48.4 million in 2016, a drop of €0.4 million in comparison with the preceding year. This was made up of €40.8 million in Social Security Non-Contributory Benefits and €7.6 million in Contributory Benefits. Non-Contributory outlay was made up of Social Assistance benefits (€21.1 million), Medical Assistance (€18.3 million) and bonus payments (€1.4 million). On the other hand, Contributory spending was divided between Sickness Benefit (€6.3 million) and Injury Benefit (€1.3 million) (Table 2.2).

Table 2.2 Social security sickness benefits expenditure: 2012-2016

	2012	2013	2014	2015	2016
	€ 000				
<b>Other Benefits</b>	<b>6,963</b>	<b>7,191</b>	<b>6,556</b>	<b>6,413</b>	<b>6,307</b>
Sickness Benefit	6,963	7,191	6,556	6,413	6,307
<b>Benefit in respect of Industrial Injuries and Gratuities</b>	<b>1,089</b>	<b>1,168</b>	<b>1,168</b>	<b>1,155</b>	<b>1,334</b>
Injury Benefit	1,089	1,168	1,168	1,155	1,334
<b>Total Contributory Sickness Benefits</b>	<b>8,052</b>	<b>8,359</b>	<b>7,724</b>	<b>7,568</b>	<b>7,641</b>
<b>Total Social Assistance</b>	<b>25,228</b>	<b>27,390</b>	<b>29,353</b>	<b>21,550</b>	<b>21,119</b>
Social Assistance	24,091	26,247	28,168	20,416	20,025
Social Assistance Carers	1,137	1,143	1,185	1,134	1,093
<b>Medical Assistance</b>	<b>19,178</b>	<b>18,364</b>	<b>18,842</b>	<b>18,239</b>	<b>18,308</b>
Leprosy Assistance	83	75	76	67	65
Milk Grant	68	57	58	60	44
Sickness Assistance	19,027	18,232	18,709	18,112	18,199
Tuberculosis Assistance <sup>1</sup>	0	C	C	0	0
Bonus	2,101	2,177	2,176	1,499	1,378
<b>Total Non-Contributory Sickness Benefits</b>	<b>46,507</b>	<b>47,932</b>	<b>50,371</b>	<b>41,288</b>	<b>40,805</b>
<b>Total</b>	<b>54,559</b>	<b>56,291</b>	<b>58,096</b>	<b>48,856</b>	<b>48,445</b>
<b>% of social protection</b>	<b>4.0</b>	<b>3.9</b>	<b>3.8</b>	<b>3.0</b>	<b>2.9</b>

Source: Departmental Accounting System (DAS).

Note:

<sup>1</sup> For confidentiality reasons, Tuberculosis assistance expenditure has been included under the Leprosy assistance for 2013 and 2014.

By the end of 2016, sickness beneficiaries totalled 39,152 and were 118 more than 2015. Males made up the majority of persons in receipt of a sickness type benefit (21,458 persons). The Sickness Benefit reported the largest share of recipients with 20,317 beneficiaries or 51.9 per cent of the total. The non-contributory Sickness Assistance benefit registered the second largest number of recipients with 12,941 individuals. When compared to 2015, the Sickness Benefit recorded the largest increase in recipients with 970 more persons receiving this benefit. Conversely, the biggest drop in beneficiaries during 2016 was reported in Social Assistance with 674 less recipients (Table 2.3).

Table 2.3 Social security sickness beneficiaries by sex: 2012-2016

	2012			2013			2014		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Other Benefits</b>	<b>13,492</b>	<b>6,196</b>	<b>19,688</b>	<b>13,650</b>	<b>6,744</b>	<b>20,394</b>	<b>12,608</b>	<b>6,565</b>	<b>19,173</b>
Sickness Benefit	13,492	6,196	19,688	13,650	6,744	20,394	12,608	6,565	19,173
<b>Benefit in respect of Industrial Injuries and Gratuities</b>	<b>1,698</b>	<b>250</b>	<b>1,948</b>	<b>1,643</b>	<b>267</b>	<b>1,910</b>	<b>1,720</b>	<b>253</b>	<b>1,973</b>
Injury Benefit	1,698	250	1,948	1,643	267	1,910	1,720	253	1,973
<b>Total Social Assistance</b>	<b>2,463</b>	<b>6,101</b>	<b>8,564</b>	<b>3,312</b>	<b>6,266</b>	<b>9,578</b>	<b>4,063</b>	<b>6,291</b>	<b>10,354</b>
Social Assistance	2,369	5,862	8,231	3,203	6,038	9,241	3,935	6,072	10,007
Social Assistance Carers	97	244	341	111	234	345	130	228	358
<b>Medical Assistance</b>	<b>6,783</b>	<b>7,029</b>	<b>13,812</b>	<b>6,754</b>	<b>6,933</b>	<b>13,687</b>	<b>6,801</b>	<b>6,983</b>	<b>13,784</b>
Leprosy Assistance	24	12	36	23	10	33	23	11	34
Milk Grant	12	113	125	6	107	113	5	111	116
Sickness Assistance	6,751	6,913	13,664	6,726	6,821	13,547	6,775	6,869	13,644
Tuberculosis Assistance	-	-	-	1	-	1	1	-	1
<b>Total</b>	<b>22,780</b>	<b>18,238</b>	<b>41,018</b>	<b>23,749</b>	<b>18,857</b>	<b>42,606</b>	<b>24,699</b>	<b>20,008</b>	<b>44,707</b>

	2015			2016		
	Male	Female	Total	Male	Female	Total
<b>Other Benefits</b>	<b>12,545</b>	<b>6,802</b>	<b>19,347</b>	<b>12,888</b>	<b>7,429</b>	<b>20,317</b>
Sickness Benefit	12,545	6,802	19,347	12,888	7,429	20,317
<b>Benefit in respect of Industrial Injuries and Gratuities</b>	<b>1,631</b>	<b>254</b>	<b>1,885</b>	<b>1,610</b>	<b>331</b>	<b>1,941</b>
Injury Benefit	1,631	254	1,885	1,610	331	1,941
<b>Total Social Assistance</b>	<b>2,166</b>	<b>5,134</b>	<b>7,300</b>	<b>2,049</b>	<b>4,550</b>	<b>6,599</b>
Social Assistance	2,034	4,942	6,976	1,921	4,381	6,302
Social Assistance Carers	132	197	329	132	175	307
<b>Medical Assistance</b>	<b>6,579</b>	<b>6,816</b>	<b>13,395</b>	<b>6,413</b>	<b>6,634</b>	<b>13,047</b>
Leprosy Assistance	21	11	32	19	10	29
Milk Grant	5	108	113	5	77	82
Sickness Assistance	6,553	6,706	13,259	6,390	6,551	12,941
Tuberculosis Assistance	-	-	-	-	-	-
<b>Total</b>	<b>21,338</b>	<b>17,696</b>	<b>39,034</b>	<b>21,458</b>	<b>17,694</b>	<b>39,152</b>

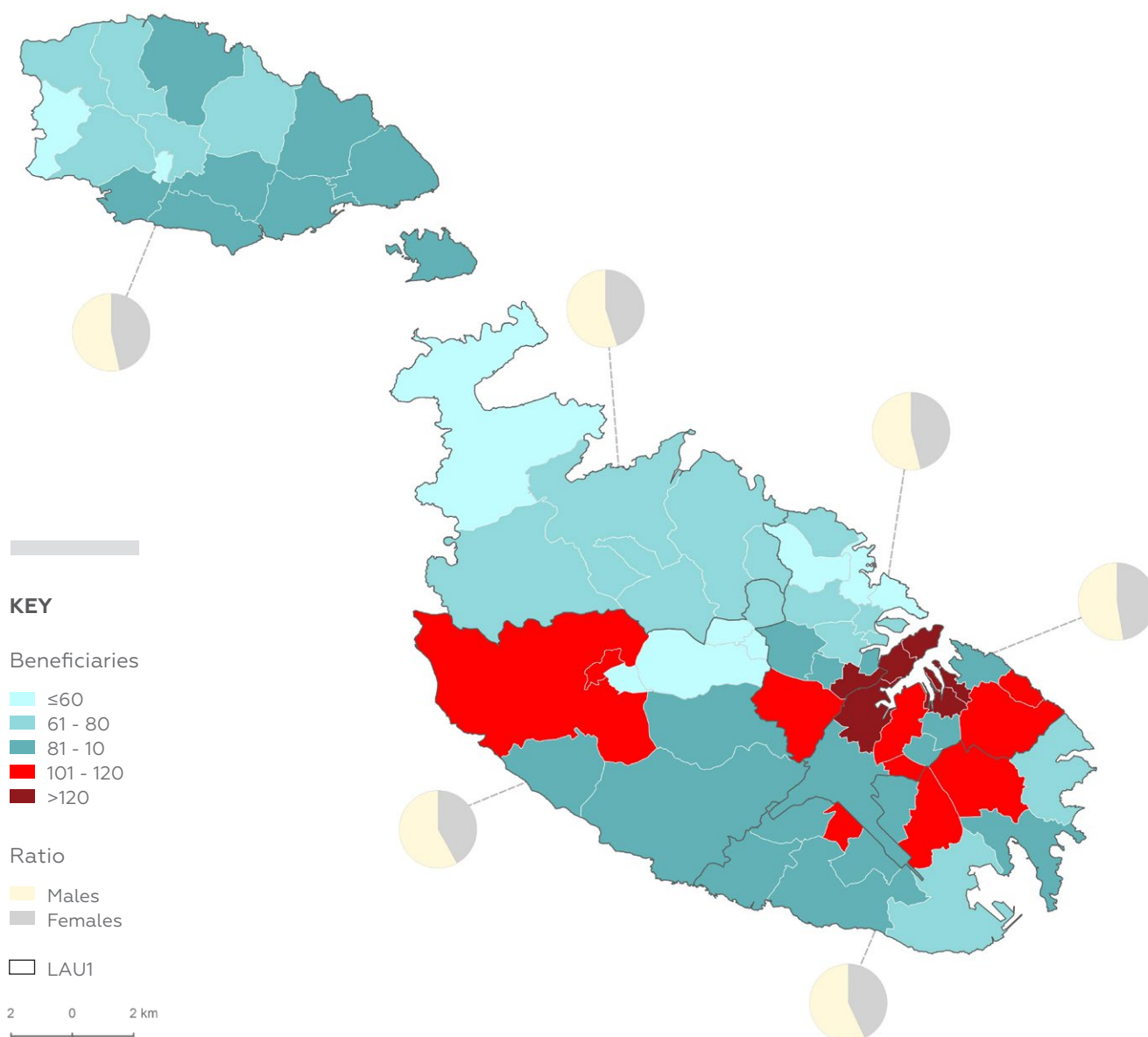
Source: Department of Social Security (DSS) Unique Beneficiaries Report.

Note:

Persons obtaining two or more benefits are counted only once, thus aggregates are not necessarily equal to the sum of the corresponding benefits.

During 2016, there were 85 persons per 1,000 population who were in receipt of a Sickness benefit. The Northern Harbour district counted the largest percentage of recipients, with 115.0 persons per 1,000 population. Conversely, the Northern district reported the lowest ratio with 69 recipients for every 1,000 of its inhabitants. Cospicua was the locality with the largest share of Sickness beneficiaries (164 recipients per 1,000 population) whilst Swieqi recorded the lowest proportion (23 recipients per 1,000 population) (Map 2.1).

**Map 2.1 Beneficiaries of sickness benefits per 1,000 population by district, locality and sex: 2016**



## 2.2 Hospitals and Other Health Care Facilities

In 2016, total government expenditure on medical care amounted to €453.1 million equivalent to 27.0 per cent of Malta's social outlay. In comparison to the other schemes, this ranks Hospitals and Other Health Care Facilities second in outlay behind Social Security Contributory Benefits (€712.2 million or 42.4 per cent of the total was spent during 2016 (refer to Table 1.1). Mater Dei Hospital reported both the highest share and largest increase for 2016 with €223.9 million spent that represented a €7.2 million rise from the previous year's €216.7 million. In comparison with 2015, a rise in outlay was reported under each item resulting in an overall increase of €23.3 million in 2016 (Table 2.4).

**Table 2.4 Total expenditure of hospitals and other health care facilities: 2012-2016**

	2012	2013	2014	2015	2016
	€ 000				
Gozo general hospital	19,325	21,554	25,362	28,335	28,705
Sir Paul Boffa hospital	7,316	9,402	11,668	16,188	19,388
Mount Carmel hospital	24,976	26,271	28,979	31,022	32,687
Mater Dei Hospital	172,162	189,798	199,852	216,610	223,850
Primary care	18,777	20,965	23,228	24,890	25,817
Community pharmacy services	75,830	83,654	96,400	101,642	106,335
Zammit Clapp/The Rehabilitation Hospital Karin Grech	9,974	9,961	11,015	11,106	16,268
<b>Total</b>	<b>328,362</b>	<b>361,604</b>	<b>396,504</b>	<b>429,794</b>	<b>453,050</b>
<b>% of social protection</b>	<b>24.2</b>	<b>25.2</b>	<b>25.9</b>	<b>26.7</b>	<b>27.0</b>

Sources: Annual Financial Report - Treasury Department; Government Pharmaceutical Services; Ministry for Health, the Elderly and Community Care Annual Reports.

**Table 2.5 Health care statistics**

	2012	2013	2014	2015	2016
<b>Mater Dei Hospital (MDH)</b>					
Admissions	51,770	57,585	59,557	60,102	59,729
Number of bed days	293,786	292,451	297,303	302,105	298,303
Mean bed occupancy rate (%) <sup>1</sup>	92.8	89.0	81.5	82.6	78.9
Mean length of Hospital stay (days)	4.9	5.1	4.9	5.8	5.0
Number of day cases	24,110	26,853	30,635	44,346	47,848
Attendances at Accident and emergency department	111,533	115,706	119,941	128,747	137,852
Surgical operations	45,461	47,274	51,531	52,889	55,511
Outpatient clinic visits <sup>2</sup>	545,702	585,255	442,262	480,214	497,399

Table 2.5 continued

	2012	2013	2014	2015	2016
<b>Primary Care Services</b>					
Attendances in health centres	458,289	460,310	540,615	474,423	499,750
Attendances in district clinics	210,202	211,004	100,897	106,724	107,728
GP home visits (day and night)	15,523	15,544	18,286	19,333	21,795
<b>Community pharmacy services</b>					
Prescriptions	268,054	98,756	35,682	22,446	17,880
Items dispensed	498,909	167,018	66,291	41,400	32,479
<b>Pharmacy of your choice (POYC)</b>					
Pharmacies	160	212	216	219	222
Electronic prescriptions <sup>3</sup>	-	-	-	-	33,817
Patients that contacted POYC pharmacies at least once	79,695	109,587	121,910	126,971	129,821
Patient contacts to POYC pharmacies resulting in dispenses of medical products	550,028	851,058	949,116	906,329	952,781
Distinct stock items dispensed <sup>4</sup>	616	652	738	789	795
Items dispensed <sup>5</sup>	1,660,756	2,340,204	2,736,380	2,862,589	2,981,705
<b>Sir Paul Boffa Hospital and Sir Anthony Mamo Oncology Centre<sup>6</sup></b>					
Admissions	2,188	2,100	2,334	3,970	3,920
Number of bed days	11,071	9,807	9,220	16,358	18,588
Mean bed occupancy rate (%)	64.3	56.0	52.6	73.8	60.5
Mean length of Hospital stay (days)	5.1	4.6	4.0	4.1	4.7
Number of day cases	188	150	319	372	258
Outpatient clinic visits	46,488	49,860	62,239	71,197	61,590
<b>Mount Carmel Hospital</b>					
Admissions	1,450	1,304	1,431	1,479	1,859
Informal	896	891	1,013	1,090	1,407
Compulsory	554	413	418	389	452
<b>Zammit Clapp Hospital and Karin Grech Rehabilitation Hospital</b>					
Admissions	1,564	1,529	1,298	1,422	1,394
Number of bed days	85,005	97,096	96,021	96,001	96,377
Mean bed occupancy rate (%)	98.9	98.5	100.0	100.0	97.5
Mean length of Hospital stay (days) <sup>7</sup>	46.7	65.0	75.9	68.5	65.4
Number of day cases/Outpatient clinic visits	4,112	5,161	5,732	5,627	6,128

Source: Ministry of Health.

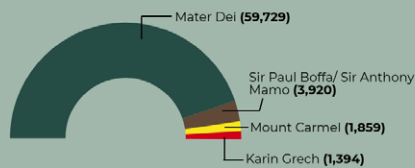
## Notes:

<sup>1</sup> In 2014, the Average Bed Occupancy decreased as the normal Bed Complement of in-patient beds at MDH increased.<sup>2</sup> With the introduction of CPAS in 2014 certain investigations previously recorded on the Out-patient module of the PAS were not registered on CPAS but on other information systems. These amounted to approximately 100,000 events.<sup>3</sup> Electronic prescriptions started being issued in 2016, with manual prescriptions being used concurrently.<sup>4</sup> The number of distinct stock items dispensed is the number of different medicinal products available at different forms and dosages eg. Levetiracetam 1000mg tablets, Levetiracetam 500mg tablets and Levetiracetam 100mg/ml syrup count as 3 distinct stock items.<sup>5</sup> The number of items dispensed is calculated as follows – if a patient contacts a pharmacy and is dispensed 3 boxes of Metformin and 2 boxes of Paracetamol, the number of medicinal products dispensed on that contact is 2.<sup>6</sup> In September 2015, Oncology care moved from Sir Paul Boffa Hospital to Sir Anthony Mamo Oncology Centre. Furthermore the speciality of Haematology and Paediatric and Adolescent Oncology Care moved from Mater Dei Hospital to Sir Anthony Mamo Oncology Centre at the same time.<sup>7</sup> This increase from 2012 to 2013 is mostly due to an increase in mean length of stay (LOS) for geriatric rehab (69.6 days in 2013 compared to 48.2 days in 2012. There was a slight increase in mean LOS in physical rehab as well from 39.7 days in 2012 to 42.6 days in 2013).

## HEALTH CARE STATISTICS 2016



**66,902**  
hospital admissions



**413,268**  
number of bed days



**72.2%**  
Mater Dei  
Hospital

**23.3%**  
Rehabilitation  
Hospital Karin  
Grech

**4.5%**  
Sir Anthony  
Mamo  
Oncology  
Centre

### SURGERIES



Since 2012,  
**surgical  
operations** at  
Mater Dei  
Hospital have  
risen by  
**22.1%**

Over **3.0 million**  
of pharmaceutical items  
dispensed, **98.9%** of which  
were through the POYC scheme.



Since 2012, **62 more**  
pharmacies have entered the  
POYC scheme, reflecting an  
increase of **38.8%**.

### ATTENDANCE FIGURES

#### A&E



**137,852**  
↑ up by **23.6%**  
from 2012

#### HEALTH CENTRES



**499,750**  
↑ up by **9.0%**  
from 2012

#### CLINICS



**107,728**  
↓ down by  
**48.8%**  
from 2012

## 2.3 Sickness Days – Employers' Expenditure

Between them employers spent €46.3 million to cover employees who were absent from work due to illness or injury during 2016. Sick leave payments totalled €46.0 million, €2.6 million higher than 2015, while the remaining €0.3 million was allocated to injury leave. Together, these payments covered the 689,647 sickness days taken by employees in 2016. This exceeded the 676,064 days in 2015 (Table 2.6).



Table 2.6 Sickness days - employers' expenditure: 2012-2016

	2012	2013	2014	2015	2016
<b>Expenditure (€ 000)</b>	<b>38,068</b>	<b>39,990</b>	<b>40,670</b>	<b>43,710</b>	<b>46,301</b>
Sick leave	37,760	39,689	40,356	43,405	45,957
Injury leave	308	301	315	306	344
Total sickness days taken	645,315	659,934	648,572	676,064	689,647
<b>% of social protection</b>	<b>2.8</b>	<b>2.8</b>	<b>2.7</b>	<b>2.7</b>	<b>2.8</b>

Source: Department of Social Security (DSS) Incapacity Report.

Note:

Expenditure on sickness days - employers' expenditure is underestimated since employers generally do not send medical certificates covering the first three days of sickness or injury as no benefits are received in return.

## 2.4 Other Schemes

Agenzija APPOGG offers social services at various hospitals, helping patients and their family members deal with the trauma suffered by the patient's medical condition and admission to hospital. In 2016, €1.1 million was contributed to these services reflecting a €0.1 million increase from the previous year. The largest number of clients was reported under the Mater Dei Hospital social work service scheme with 2,742 cases during 2016 (Table 2.7).

Table 2.7 APPOGG health care services: 2012-2016

	2012	2013	2014	2015	2016
<b>Expenditure (€ 000)</b>	<b>706</b>	<b>751</b>	<b>823</b>	<b>992</b>	<b>1,078</b>
Mater Dei Hospital social work service (clients)	2,111	2,561	2,533	2,475	2,742
Sir Anthony Mamo Oncology Centre social work service <sup>1</sup> (clients)	599	555	398	269	418
Qormi health centre social work service (clients)	125	132	138	136	131
St. Vincent De Paule social work service (clients)	359	366	351	265	260
Primary Health Care service <sup>2</sup> (clients)	-	-	-	7	41
<b>% of social protection</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>

Notes:

Expenditure is estimated.

<sup>1</sup> Previously known as Boffa hospital social work service

<sup>2</sup> Service started in August 2015.

Expenditure covering various services offered by non-profit institutions towards sick people amounted to €2.1 million during 2016, an increase of €0.1 million from the preceding year (Table 2.8). Services provided range from nursing services at the person's home to the collection of funds for people suffering from serious illnesses, such as cancer.

**Table 2.8 Non-profit institutions' expenditure for sick people: 2012-2016**

	2012	2013	2014	2015	2016
<b>Expenditure (€ 000)</b>	<b>1,824</b>	<b>1,902</b>	<b>1,927</b>	<b>2,050</b>	<b>2,121</b>
<b>% of social protection</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>

Source: National Accounts Unit, NSO.

Note:

Expenditure is estimated.

## 2.5 EU Comparison

In 2016, the EU allocated 29.5 per cent of its social outlay to Sickness/Health Care benefits. This represented a 0.5 per cent drop from 2015. Ireland's 38.1 per cent was the highest recorded share of Sickness/Health Care – to – total social outlay. This was 3.1 percentage points higher than Germany (34.9 per cent) and a further 1.5 percentage points more than Croatia (33.4 per cent). Conversely, the lowest three ratios were reported by Cyprus (18.5 per cent), Greece (20.5 per cent) and Denmark (20.6 per cent). Malta's ratio for Sickness/Health Care benefits ranked fifth highest in the EU with 33.0 per cent of its social expenditure used to cover these benefits in 2016 (Table 2.9).

**Chart 2.1 Ratio of Sickness/Health Care to total Social Protection (EU): 2016**

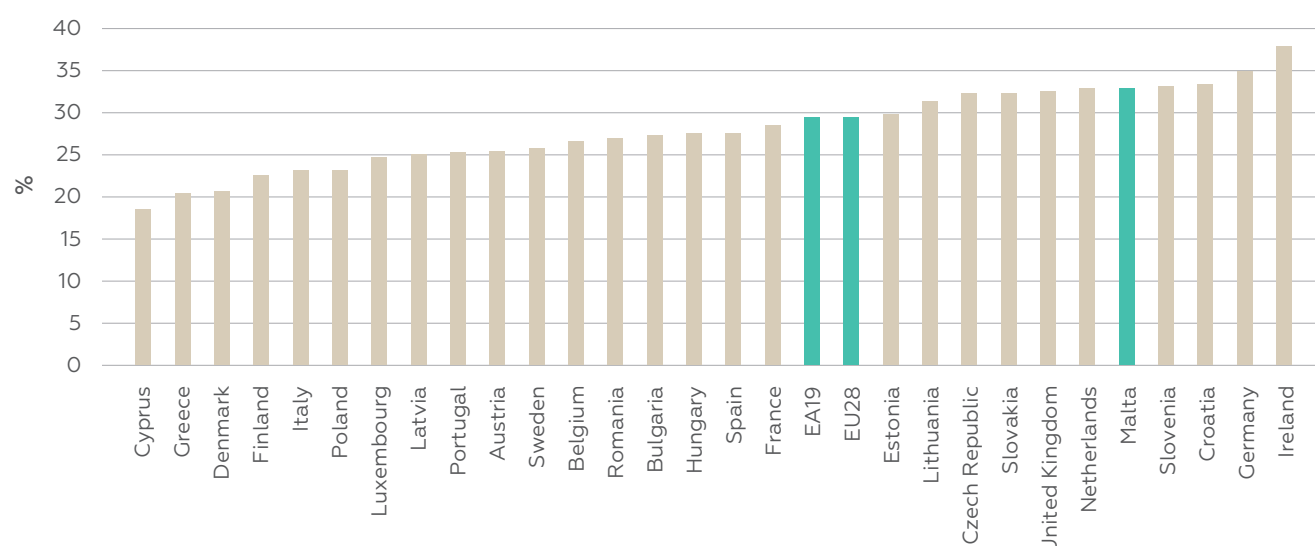


Table 2.9 Sickness/Health Care function as a percentage of social protection by EU country: 2012-2016

	2012	2013	2014	2015	2016
<b>EU28</b>	<b>29.1</b>	<b>29.1</b>	<b>29.2</b>	<b>29.6</b>	<b>29.5</b>
<b>EA19</b>	<b>29.4</b>	<b>29.3</b>	<b>29.4</b>	<b>29.3</b>	<b>29.4</b>
Belgium	29.2	28.8	29.0	26.7	26.6
Bulgaria	26.1	26.0	27.7	26.8	27.5
Czech Republic	30.5	30.4	31.4	31.7	32.4
Denmark	21.1	20.3	20.0	20.2	20.6
Germany	34.0	34.7	35.0	35.0	34.9
Estonia	28.2	28.1	29.3	28.5	29.8
Ireland	36.8	36.4	37.2	37.8	38.1
Greece	21.9	20.8	18.4	19.1	20.5
Spain	26.5	25.6	26.0	27.4	27.6
France	28.5	28.3	28.4	28.5	28.6
Croatia	35.0	32.9	31.7	33.0	33.4
Italy	24.1	23.6	23.5	23.0	23.1
Cyprus	17.8	17.6	16.8	17.6	18.5
Latvia	23.2	23.7	24.2	24.5	25.0
Lithuania	27.0	28.2	28.3	29.9	31.4
Luxembourg	25.5	25.6	25.3	24.7	24.6
Hungary	23.6	23.9	24.7	26.7	27.6
<b>Malta</b>	<b>31.3</b>	<b>32.3</b>	<b>32.6</b>	<b>32.8</b>	<b>33.0</b>
Netherlands	35.9	34.9	34.6	33.0	32.9
Austria	25.6	25.3	25.3	25.4	25.6
Poland	22.4	22.3	21.3	:	23.2
Portugal	25.0	23.8	23.9	24.3	25.2
Romania	26.5	26.8	26.9	26.6	27.1
Slovenia	32.2	30.8	30.8	32.3	33.2
Slovakia	30.4	30.8	30.9	31.2	32.5
Finland	25.2	24.6	24.0	23.6	22.6
Sweden	25.4	25.2	25.8	26.0	25.9
United Kingdom	30.4	31.5	31.6	32.7	32.6

Source: Eurostat database.

Note:

EU28 data for 2015 excludes Poland, which is unavailable (denoted in table as :).





A photograph of a person walking a light-colored dog on a leash. The person is wearing a light-colored t-shirt and blue jeans. The dog is wearing a black harness. The background is a paved path with a stone wall in the distance. A large white number '03' is overlaid on a purple background that covers the right side of the image.

# 03

## DISABILITY

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The Disability function mainly covers cash benefits paid to persons who are below the retirement age and unable to work because of a mental or physical disability. Any rehabilitation services, or other goods and services, provided specifically to disabled persons are also classified under the Disability function. However, medical care to disabled persons is not categorised under this function but instead falls under the Sickness/Health Care function.

Disability benefits formed 3.7 per cent of Malta's social outlay in 2016, highlighting a drop of 0.1 percentage points from 2015. Expenditure-wise, €61.5 million was spent on disability type benefits with 70.4 per cent of this total paid in social benefits. The Social Security Contributory Benefits scheme registered the largest share under the Disability function, with €24.9 million (40.5 per cent of the total) allocated to this scheme (Table 3.1).

**Table 3.1 Disability gross expenditure by scheme: 2012-2016**

Schemes	2012	2013	2014	2015	2016	Share of Scheme (2016) <sup>1</sup>
€ 000						
Social Security Contributory Benefits	24,885	25,486	25,603	24,340	24,872	3.5
Social Security Non-Contributory Benefits	12,964	13,958	15,332	16,532	18,411	9.8
Non-Profit Institutions Serving Households	4,913	5,122	5,191	5,520	5,711	39.9
APPOĠĠ	279	296	325	391	425	5.6
Employment and Training Corporation/Jobsplus	-	31	114	1,117	-	-
Bus Fare Subsidy	-	-	-	-	88	2.4
Care of the Elderly and the Disabled	9,019	9,745	11,703	12,883	11,924	13.0
Treasury Pensions	46	43	46	41	41	0.0
<b>Total</b>	<b>52,107</b>	<b>54,683</b>	<b>58,314</b>	<b>60,825</b>	<b>61,472</b>	<b>-</b>
<b>% of social protection</b>	<b>3.8</b>	<b>3.8</b>	<b>3.8</b>	<b>3.8</b>	<b>3.7</b>	<b>-</b>

Note:

<sup>1</sup> For each scheme, the share represents the percentage of social expenditure classified under each function. Refer to table 1.1.

## 3.1 Social Security Benefits

During the months of 2016 a total of €43.3 million was paid in disability benefits, split into Contributory (€24.9 million) and Non-Contributory benefits (€18.4 million). The reported figures both represented an increase in outlay from 2015 for the schemes in question, with Non-Contributory disability benefits exhibiting a larger increase of €1.9 million than the €0.5 million rise showcased under Contributory disability benefits.

Contributory disability benefit payments mainly consisted of Pensions in respect of Invalidity (€22.0 million), while Disability Pensions/Allowance (€16.3 million) formed the vast majority of Non-Contributory payments (Table 3.2).

Table 3.2 Social security disability benefits expenditure: 2012-2016

	2012	2013	2014	2015	2016
	€ 000				
<b>Pensions in respect of Invalidity</b>	<b>22,188</b>	<b>22,622</b>	<b>22,591</b>	<b>21,558</b>	<b>22,034</b>
Decreased National Invalidity Pension	31	32	31	31	29
Increased Invalidity Pension	816	677	696	730	708
Invalidity Pension	2,086	1,759	1,597	1,162	1,022
National Minimum Invalidity Pension	19,256	20,155	20,267	19,635	20,276
<b>Benefit in respect of Industrial Injuries and Gratuities</b>	<b>436</b>	<b>404</b>	<b>423</b>	<b>408</b>	<b>473</b>
Disablement Gratuity	87	60	75	63	62
Injury Pension	348	344	349	345	411
Bonus	2,262	2,459	2,589	2,374	2,364
<b>Total Contributory Disability Benefits</b>	<b>24,885</b>	<b>25,486</b>	<b>25,603</b>	<b>24,340</b>	<b>24,872</b>
<b>Disability Pensions/Allowance</b>	<b>11,341</b>	<b>12,166</b>	<b>13,423</b>	<b>14,586</b>	<b>16,301</b>
Disabled Child Allowance	744	802	1,321	1,271	1,428
Disability Pension	8,776	9,332	9,679	9,940	10,449
Severely Disability Pension	1,820	2,032	2,423	3,374	4,424
Bonus	1,624	1,792	1,909	1,947	2,110
<b>Total Non-Contributory Disability Benefits</b>	<b>12,964</b>	<b>13,958</b>	<b>15,332</b>	<b>16,532</b>	<b>18,411</b>
<b>Total</b>	<b>37,849</b>	<b>39,444</b>	<b>40,935</b>	<b>40,872</b>	<b>43,282</b>
<b>% of social protection</b>	<b>2.8</b>	<b>2.8</b>	<b>2.7</b>	<b>2.5</b>	<b>2.6</b>

Source: Departmental Accounting System (DAS).

Disability benefit recipients amounted to 9,050 by the end of 2016, a rise of 191 persons from the previous year. Male recipients totalled 4,977 while females numbered 4,073. Contrasting sex ratios were shown between the contributory Pensions in respect of Invalidity and the non-contributory Disability Pensions/ Allowance. While for the former males outnumbered females by a ratio of 2:1, the latter contained a higher proportion of females to males at a rate of 1.5:1.

The National Minimum Invalidity Pension reported the largest cohort of beneficiaries with 4,021 people in receipt of the pension in 2016, followed by the Disability Pension (2,193) and the Disabled Child Allowance (1,304). In comparison to 2015, the highest increases and decreases in recipients were recorded by the Severely Disability (180) and National Minimum Invalidity Pensions (153) respectively (Table 3.3).



Table 3.3 Social security disability beneficiaries by sex: 2012-2016

	2012			2013			2014		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Pensions in respect of Invalidity</b>	<b>3,536</b>	<b>1,413</b>	<b>4,949</b>	<b>3,335</b>	<b>1,514</b>	<b>4,849</b>	<b>3,267</b>	<b>1,564</b>	<b>4,831</b>
Decreased National Invalidity Pension	5	1	6	5	1	6	5	1	6
Increased Invalidity Pension	138	33	171	106	32	138	101	34	135
Invalidity Pension	440	68	508	354	74	428	308	62	370
National Minimum Invalidity Pension	2,959	1,311	4,270	2,885	1,409	4,294	2,859	1,467	4,326
<b>Benefit in respect of Industrial Injuries and Gratuities</b>	<b>319</b>	<b>27</b>	<b>346</b>	<b>298</b>	<b>26</b>	<b>324</b>	<b>310</b>	<b>23</b>	<b>333</b>
Disablement Gratuity	38	5	43	30	4	34	41	1	42
Injury Pension	281	22	303	268	22	290	269	22	291
<b>Disability Pensions/Allowance</b>	<b>1,346</b>	<b>1,889</b>	<b>3,235</b>	<b>1,388</b>	<b>1,983</b>	<b>3,371</b>	<b>1,441</b>	<b>2,101</b>	<b>3,542</b>
Disabled Child Allowance	19	853	872	25	922	947	24	996	1,020
Disability Pension	1,119	832	1,951	1,146	845	1,991	1,171	852	2,023
Severely Disability Pension	209	208	417	217	220	437	246	261	507
<b>Total</b>	<b>5,190</b>	<b>3,320</b>	<b>8,510</b>	<b>5,009</b>	<b>3,513</b>	<b>8,522</b>	<b>5,011</b>	<b>3,669</b>	<b>8,680</b>

	2015			2016		
	Male	Female	Total	Male	Female	Total
<b>Pensions in respect of Invalidity</b>	<b>3,080</b>	<b>1,515</b>	<b>4,595</b>	<b>2,941</b>	<b>1,445</b>	<b>4,386</b>
Decreased National Invalidity Pension	5	1	6	5	1	6
Increased Invalidity Pension	97	34	131	86	31	117
Invalidity Pension	249	49	298	201	45	246
National Minimum Invalidity Pension	2,743	1,431	4,174	2,653	1,368	4,021
<b>Benefit in respect of Industrial Injuries and Gratuities</b>	<b>287</b>	<b>25</b>	<b>312</b>	<b>275</b>	<b>23</b>	<b>298</b>
Disablement Gratuity	30	4	34	26	3	29
Injury Pension	257	21	278	249	20	269
<b>Disability Pensions/Allowance</b>	<b>1,616</b>	<b>2,353</b>	<b>3,969</b>	<b>1,774</b>	<b>2,608</b>	<b>4,382</b>
Disabled Child Allowance	24	1,144	1,168	23	1,281	1,304
Disability Pension	1,242	863	2,105	1,305	888	2,193
Severely Disability Pension	351	356	707	446	441	887
<b>Total</b>	<b>4,975</b>	<b>3,884</b>	<b>8,859</b>	<b>4,977</b>	<b>4,073</b>	<b>9,050</b>

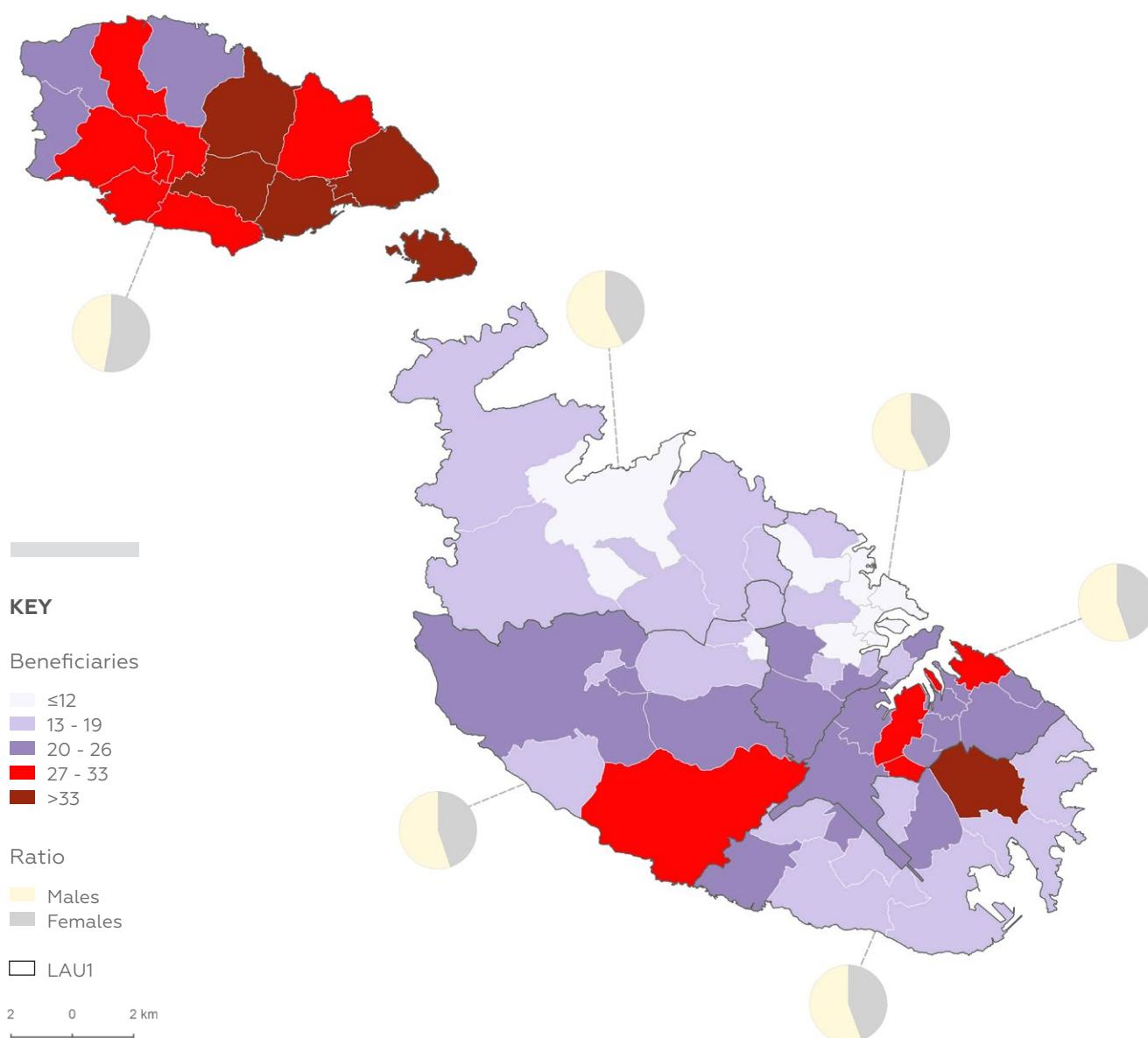
Source: Department of Social Security (DSS) Unique Beneficiaries Report.

Note:

Persons obtaining two or more benefits are counted only once. Thus, aggregates are not necessarily equal to the sum of the corresponding benefits.

Disability beneficiaries represented the lowest share of social benefit recipients in Malta with 20 persons per 1,000 population in 2016. The Gozo and Comino district registered the highest proportion of 34 persons per 1,000 population, which was more than double the smallest percentage reported by the Northern Harbour district (15 persons per 1,000 population). In terms of localities the same scenario was evident with the Gozitan localities Xewkija (52 persons per 1,000 population) and Xaghra (38 persons per 1,000 population) recording the biggest ratios of disability beneficiaries-to-population, while the Northern Harbour towns Swieqi (six persons per 1,000 population) and Tas-Sliema (eight persons per 1,000 population) registered the lowest share of disability recipients. (Map 3.1)

**Map 3.1** Beneficiaries of disability benefits per 1,000 population by district, locality and sex: 2016



## 3.2 Care of the Disabled

In 2016, the expenditure on care services provided by the Department of Active Ageing and Community Care in aid of persons suffering from some form of disability totalled €11.9 million in outlay. This represented a €1.0 million drop from the previous twelve months. The majority (€7.4 million) of the expenditure was used to finance the various services and training offered to disabled persons and their families at the Adult Training Centres. The remaining €4.5 million was split between support services provided by the Support agency (€3.2 million) and the National Commission for Persons with Disability (€0.9 million), with the final €0.4 million allocated to the expenditure item residential homes available to disabled persons (Table 3.4).

**Table 3.4 Care of the disabled expenditure: 2012-2016**

	2012	2013	2014	2015	2016
	€ 000				
<b>Expenditure</b>	<b>9,019</b>	<b>9,745</b>	<b>11,703</b>	<b>12,883</b>	<b>11,924</b>
<i>of which</i>					
Adult Training Centres	5,501	6,005	7,340	7,616	7,415
National Commission for Persons with Disability	853	829	808	809	929
Residential Home for the Disabled	112	156	271	1,034	368
Support	2,401	2,602	3,131	3,270	3,211
<b>% of social protection</b>	<b>0.7</b>	<b>0.7</b>	<b>0.8</b>	<b>0.8</b>	<b>0.7</b>

Source: Annual Financial Report – Treasury Department

## 3.3 Other Schemes

The Personal Injuries Scheme, forming part of the Treasury Pensions system, provides financial compensation to persons who sustained an injury during World War II. In 2016, there were 19 persons in receipt of an allowance under this scheme that was three less than those recorded during 2015 (Table 3.5).

Table 3.5 Personal Injuries Scheme: 2012-2016

	2012	2013	2014	2015	2016
<b>Beneficiaries</b>	<b>30</b>	<b>27</b>	<b>22</b>	<b>22</b>	<b>19</b>
Male	15	15	13	13	11
Female	15	12	9	9	8
<b>€ 000</b>	<b>46</b>	<b>43</b>	<b>46</b>	<b>41</b>	<b>41</b>
<b>% of social protection</b>	<b>0.5</b>	<b>0.5</b>	<b>0.4</b>	<b>0.5</b>	<b>0.8</b>

Sources: Annual Financial Report – Treasury Department; Ministry for Gozo.

Services offered by non-profit organisations to disabled persons amounted to €5.7 million on outlay in 2016, a €0.2 million rise from 2015. More than eight-tenths of this expenditure was used to cover Accommodation (€2.4 million) or Rehabilitation services (€2.3 million) (Table 3.6).

Table 3.6 Non-profit services offered to disabled persons: 2012-2016

	2012	2013	2014	2015	2016
€ 000					
Accommodation	2,076	2,164	2,193	2,332	2,413
Rehabilitation services	2,014	2,100	2,128	2,263	2,341
Other services	823	858	870	925	957
<b>Total</b>	<b>4,913</b>	<b>5,122</b>	<b>5,191</b>	<b>5,520</b>	<b>5,711</b>
<b>% of social protection</b>	<b>0.4</b>	<b>0.4</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>

Source: National Accounts Unit, NSO.

Note:  
Expenditure is estimated.

### 3.4 EU Comparison

Disability benefits formed 7.4 per cent of the EU's social outlay during 2016, slightly higher than the 7.3 per cent reported in 2015. On a country-by-country basis, Denmark (13.1 per cent) reported the largest share of disability benefits-to-total social expenditure followed by Estonia (11.4 per cent), Croatia and Sweden (both 10.9 per cent). Malta's ratio of 3.6 per cent was the lowest among the EU Member States and less than half the EU average (Chart 3.1, Table 3.7).

Chart 3.1 Ratio of Disability to total Social Protection (EU): 2016

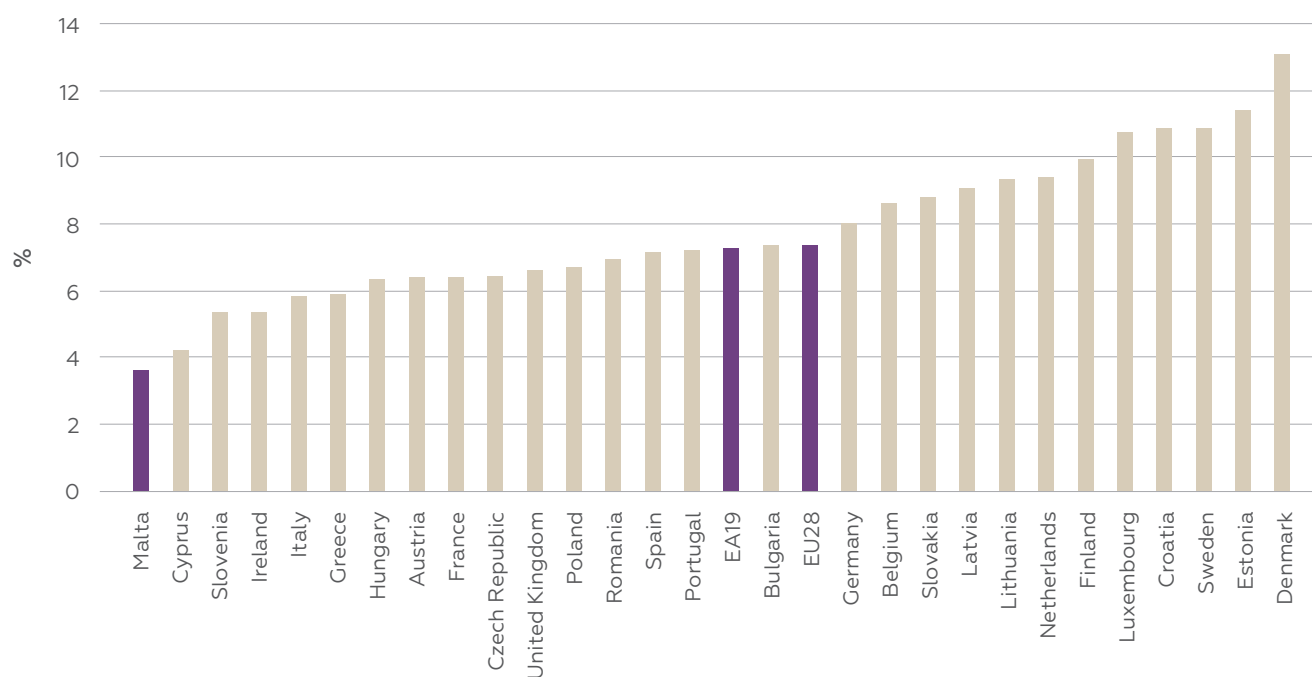


Table 3.7 Disability function as a percentage of social protection by EU country: 2012-2016

	2012	2013	2014	2015	2016
<b>EU28</b>	<b>7.3</b>	<b>7.3</b>	<b>7.3</b>	<b>7.3</b>	<b>7.4</b>
<b>EA19</b>	<b>7.1</b>	<b>7.1</b>	<b>7.2</b>	<b>7.2</b>	<b>7.2</b>
Belgium	7.4	7.8	7.9	8.1	8.6
Bulgaria	7.8	8.0	7.7	7.6	7.4
Czech Republic	6.9	6.8	6.6	6.6	6.4
Denmark	13.4	13.2	12.9	13.0	13.1
Germany	7.8	7.9	7.9	8.0	8.0
Estonia	11.8	12.0	11.8	11.4	11.4
Ireland	4.8	5.3	5.4	5.4	5.4
Greece	6.4	6.4	6.4	6.4	5.9
Spain	7.2	7.3	7.4	7.2	7.1
France	6.4	6.4	6.4	6.4	6.4
Croatia	12.9	12.9	12.1	11.8	10.9
Italy	5.9	5.9	5.9	5.8	5.8
Cyprus	3.5	3.4	3.6	3.6	4.2
Latvia	8.5	8.4	9.1	9.3	9.1
Lithuania	9.7	9.5	9.5	9.3	9.3
Luxembourg	11.1	10.8	11.3	11.0	10.8
Hungary	7.5	7.2	7.3	6.8	6.3
<b>Malta</b>	<b>3.8</b>	<b>3.7</b>	<b>3.7</b>	<b>3.7</b>	<b>3.6</b>
Netherlands	8.0	7.9	7.7	9.5	9.4
Austria	7.4	7.1	6.9	6.6	6.4
Poland	8.6	8.2	8.3	:	6.7
Portugal	7.4	7.7	7.4	7.3	7.2
Romania	8.2	7.8	7.5	7.4	6.9
Slovenia	6.4	6.3	6.1	5.7	5.3
Slovakia	9.0	9.0	9.0	8.8	8.8
Finland	11.5	11.2	10.9	10.2	9.9
Sweden	12.5	12.1	11.9	11.6	10.9
United Kingdom	6.3	5.8	5.9	6.1	6.6

Source: Eurostat database.

Note:

EU28 data for 2015 excludes Poland, which is unavailable (denoted in table as :).









# 04

## OLD AGE

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The Old Age function covers all interventions against the risks linked to retirement and ageing. These include pensions given to a person once they retire from the labour market, lodging in specialised retirement homes and any services provided to persons unable to independently care for themselves.



A significant proportion of Malta's 2016 social protection outlay (44.4 per cent) were spent on schemes classified under the Old Age function. As will be seen in this chapter, these expenses were mainly used to cover retirement pensions, with 71.8 per cent of the total Old Age outlay spent on the contributory retirement pensions and a further 12.8 per cent spent on service pensions paid by the Treasury department (Table 4.1).

**Table 4.1 Old Age gross expenditure by scheme: 2012-2016**

Schemes	2012	2013	2014	2015	2016	Share of Scheme (2016) <sup>1</sup>
€ 000						
Social Security Contributory Benefits	438,962	458,548	475,968	498,360	535,387	75.2
Social Security Non-Contributory Benefits	23,964	25,722	27,251	27,402	27,429	14.6
Non-Profit Institutions Serving Households	1,742	1,816	1,840	1,957	2,024	14.1
Subsidies on Utilities	246	226	209	186	161	6.0
Bus Fare Subsidy	2,904	3,429	3,001	3,172	3,508	94.4
Pensioners' Gozo Ferry Boat Subsidy	1,273	1,410	1,535	1,564	1,717	100.0
Care of the Elderly and the Disabled	49,628	49,862	57,219	69,044	80,078	87.0
Treasury Pensions	88,120	85,454	89,995	90,123	95,023	98.1
<b>Total</b>	<b>606,839</b>	<b>626,465</b>	<b>657,017</b>	<b>691,807</b>	<b>745,328</b>	-
<b>% of social protection</b>	<b>44.7</b>	<b>43.7</b>	<b>42.9</b>	<b>43.0</b>	<b>44.4</b>	-

Note:

<sup>1</sup> For each scheme, the share represents the percentage of social expenditure classified under each function. Refer to table 1.1.

## 4.1 Social Security Benefits

By the end of 2016, €562.8 million was spent to cover old age benefits, resulting in a €37.1 million rise from the preceding year. Therefore, no less than 33.5 per cent of the total social outlay, spent during 2016, was used to cover these benefits. The majority (€482.1 million) was used to pay recipients of the contributory Retirement Pensions, in which case the bulk of the outlay fell under the Two-Thirds Pension (€389.3 million). The remaining €24.4 million was used to cover the non-contributory Old Age Pensions with 91.6 per cent classified under the Age Pension (Table 4.2).

Table 4.2 Social security old age benefits expenditure: 2012-2016

	2012	2013	2014	2015	2016
	€ 000				
<b>Pensions in respect of Retirement</b>	<b>398,620</b>	<b>413,868</b>	<b>427,334</b>	<b>447,579</b>	<b>482,063</b>
Decreased National Minimum Pension	478	415	361	338	365
Increased National Minimum Pension	15,236	15,174	14,476	15,268	16,641
Increased Retirement Pension	13,640	9,828	7,082	7,174	7,048
National Minimum Pension	30,130	29,601	29,781	31,035	35,870
Retirement Pension	46,059	42,652	42,529	31,946	32,862
Two-Thirds Pension	293,077	316,200	333,106	361,817	389,276
Bonus	40,342	44,679	48,634	50,780	53,324
<b>Total Social Security Contributory Benefits classified as Old Age</b>	<b>438,962</b>	<b>458,548</b>	<b>475,968</b>	<b>498,360</b>	<b>535,387</b>
<b>Old Age Pension</b>	<b>21,035</b>	<b>22,499</b>	<b>23,943</b>	<b>24,263</b>	<b>24,381</b>
Age Pension	19,531	20,901	22,055	22,354	22,329
Blind Pension	845	916	1,183	1,336	1,562
Carers Pension	660	682	705	573	490
Bonus	2,929	3,223	3,308	3,139	3,048
<b>Total Social Security Non-Contributory Benefits classified as Old Age</b>	<b>23,964</b>	<b>25,722</b>	<b>27,251</b>	<b>27,402</b>	<b>27,429</b>
<b>Total</b>	<b>462,926</b>	<b>484,270</b>	<b>503,219</b>	<b>525,762</b>	<b>562,816</b>
<b>% of social protection</b>	<b>34.1</b>	<b>33.8</b>	<b>32.9</b>	<b>32.7</b>	<b>33.5</b>

Source: Departmental Accounting System (DAS).

During the five-year period under review, old age pensioners have gradually increased from 59,189 persons in 2012 to 65,697 persons by the end of 2016. Between 2012 and 2016, persons in receipt of a contributory retirement pension rose by 6,131 while there were 430 more individuals receiving the non-contributory equivalent old age pensions. Close to three-quarters (74.8 per cent) of contributory pensioners were in receipt of a Two-Thirds Pension, while 5,329 out of 5,750 (92.7 per cent) of non-contributory pensioners obtained the Age Pension. Males made up 45,689 (69.5 per cent) of the total old age recipients in 2016 (Table 4.3).

Table 4.3 Social security old age beneficiaries by sex: 2012-2016

	2012			2013			2014		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Pensions in respect of Retirement</b>	<b>40,557</b>	<b>14,128</b>	<b>54,685</b>	<b>40,658</b>	<b>14,059</b>	<b>54,717</b>	<b>41,786</b>	<b>14,580</b>	<b>56,366</b>
Decreased National Minimum Pension	63	22	85	53	21	74	48	19	67
Increased National Minimum Pension	1,586	388	1,974	1,516	397	1,913	1,421	422	1,843
Increased Retirement Pension	1,579	472	2,051	1,429	456	1,885	782	280	1,062
National Minimum Pension	2,434	3,532	5,966	2,379	3,390	5,769	2,339	3,405	5,744
Retirement Pension	6,995	889	7,884	6,269	800	7,069	6,139	776	6,915
Two-thirds Pension	28,085	8,896	36,981	30,205	9,306	39,511	31,557	9,757	41,314
<b>Old Age Pension</b>	<b>1,351</b>	<b>3,969</b>	<b>5,320</b>	<b>1,453</b>	<b>4,055</b>	<b>5,508</b>	<b>1,530</b>	<b>4,182</b>	<b>5,712</b>
Age Pension	1,172	3,795	4,967	1,263	3,874	5,137	1,330	3,996	5,326
Blind Pension	112	101	213	113	107	220	124	121	245
Carers Pension	68	73	141	78	75	153	78	69	147
<b>Total</b>	<b>41,474</b>	<b>17,715</b>	<b>59,189</b>	<b>41,691</b>	<b>17,753</b>	<b>59,444</b>	<b>42,881</b>	<b>18,384</b>	<b>61,265</b>

	2015			2016		
	Male	Female	Total	Male	Female	Total
<b>Pensions in respect of Retirement</b>	<b>43,185</b>	<b>15,273</b>	<b>58,458</b>	<b>44,595</b>	<b>16,221</b>	<b>60,816</b>
Decreased National Minimum Pension	37	17	54	41	18	59
Increased National Minimum Pension	1,431	442	1,873	1,425	443	1,868
Increased Retirement Pension	685	274	959	612	248	860
National Minimum Pension	2,387	3,480	5,867	2,466	3,718	6,184
Retirement Pension	5,991	796	6,787	5,959	840	6,799
Two-thirds Pension	33,076	10,356	43,432	34,411	11,084	45,495
<b>Old Age Pension</b>	<b>1,600</b>	<b>4,233</b>	<b>5,833</b>	<b>1,567</b>	<b>4,183</b>	<b>5,750</b>
Age Pension	1,386	4,034	5,420	1,354	3,975	5,329
Blind Pension	144	139	283	159	162	321
Carers Pension	71	63	134	55	47	102
<b>Total</b>	<b>44,319</b>	<b>19,123</b>	<b>63,442</b>	<b>45,689</b>	<b>20,008</b>	<b>65,697</b>

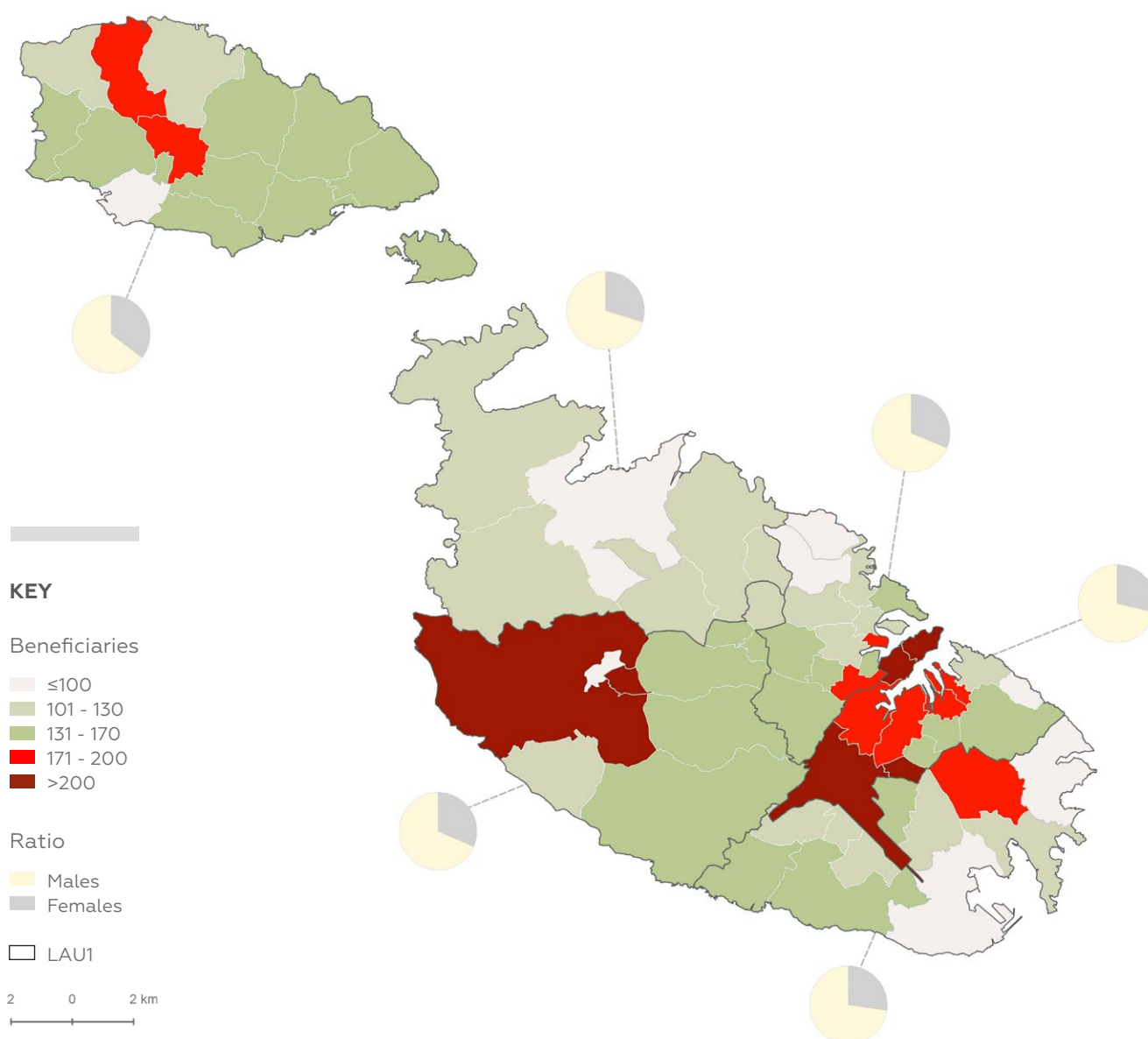
Source: Department of Social Security (DSS) Unique Beneficiaries Report.

Note:

Persons obtaining two or more benefits are counted only once. Thus, aggregates are not necessarily equal to the sum of the corresponding benefits.

In 2016, 14.1 per cent of Malta's population was in receipt of an Old Age type benefit. The Southern Harbour district reported the highest share of recipients with 17.0 per cent of its population receiving some form of Old Age beneficiaries. On the other hand, only 2.7 per cent of the Northern district's population obtained an Old Age benefit, the lowest among the six districts. At 28.9 per cent Mdina registered the highest ratio of Old Age beneficiaries – to – population, more than quadruple the lowest ratio reported by Mtarfa (6.9 per cent) (Map 4.1).

**Map 4.1 Beneficiaries of old age benefits per 1,000 population by district, locality and sex: 2016**



## 4.2 Care of the Elderly

Government expenditure for the accommodation of elderly persons in retirement homes constitutes the bulk of the €80.1 million spent on elderly and community care services. In 2016 €53.8 million was spent on the Home for the Elderly, resulting in a €7.0 million rise over the previous twelve months. A further €17.5 million was spent on various services offered to assist older persons in their daily lives, with the majority going towards Residential Care in Private Homes (€13.0 million).

The Senior Citizens Grant, payable since 2012 to persons over the age of 75 living in their own residence, made up a further €8.6 million of the total outlay. The benefit, initially only available to elderly persons over the age of 78 and paid to 13,323 persons, was extended in 2014 to include individuals from the age of 75 with beneficiaries totalling 29,600 by the end of 2016 (Table 4.5). The rise in beneficiaries was perfectly correlated with the corresponding rise in expenditure (Chart 4.1).

**Table 4.4 Care of the elderly expenditure: 2012-2016**

	2012	2013	2014	2015	2016
	€ 000				
<b>Expenditure</b>	<b>49,628</b>	<b>49,862</b>	<b>57,219</b>	<b>69,044</b>	<b>80,078</b>
Homes for the Elderly (incl. St Vincent De Paule Residence)	38,457	36,301	36,935	46,762	53,764
<i>of which</i>					
Day Care Centres	100	98	99	96	96
Senior Citizens Grant	3,653	5,058	8,037	8,491	8,641
Residential Home for the Disabled	7,338	8,335	12,064	13,614	17,489
Carer at Home Scheme	-	-	-	-	63
Home Care Help Services Scheme	853	1,106	1,479	879	468
Incontinence Service	261	268	458	999	882
Meals on Wheels	62	99	89	450	520
Residential Care in Private Homes	4,824	4,999	7,772	8,498	13,008
Zammit Clapp Hospital - Public Private Partnership (PPP)	1,338	1,863	2,266	2,788	2,548
Bonus to Non-Government pensioners	180	168	183	178	184
<b>% of social protection</b>	<b>3.7</b>	<b>3.5</b>	<b>3.7</b>	<b>4.3</b>	<b>4.8</b>

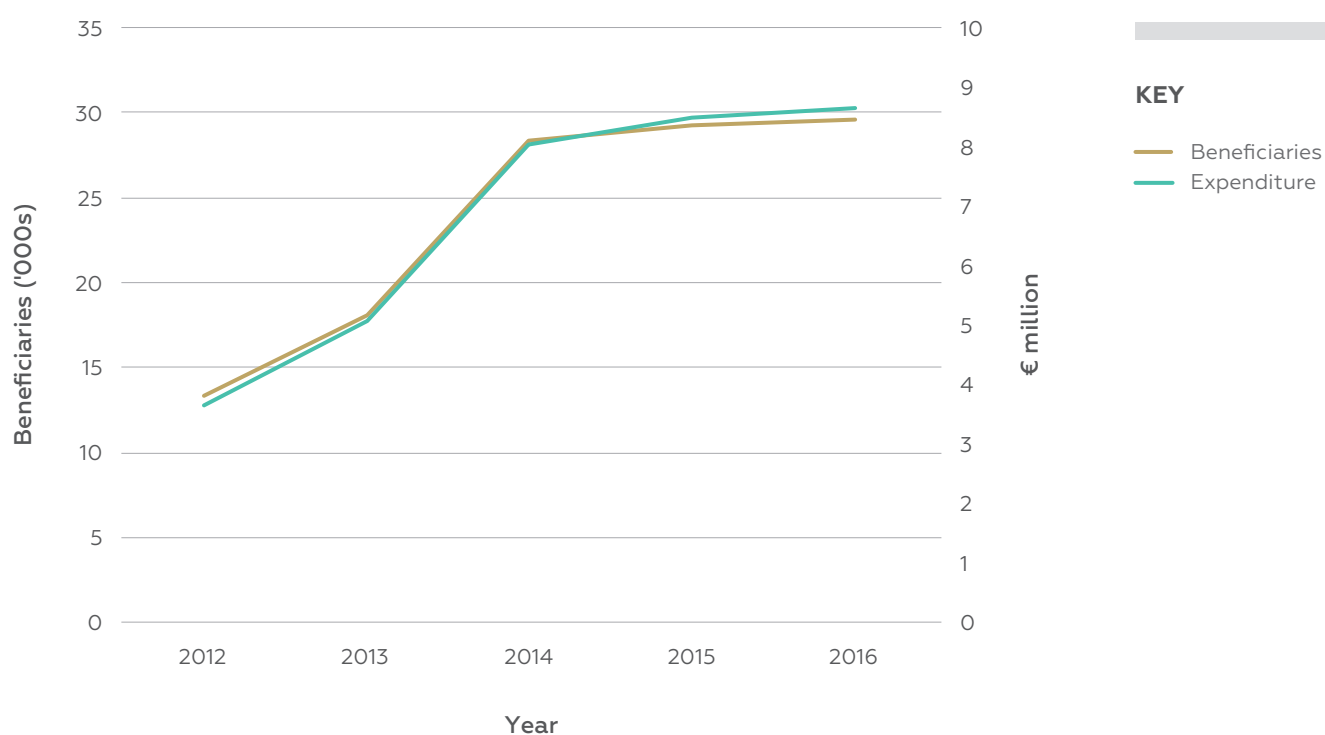
Source: Annual Financial Report – Treasury Department.

Table 4.5 Care of the elderly statistics: 2012-2016

	2012	2013	2014	2015	2016
Homes for the elderly (residents)	1,281	1,438	1,517	1,656	1,840
Government homes	863	942	949	937	937
PPP (Contracted) beds	418	496	568	719	903
St. Vincent de Paul Residence (residents)	1,203	1,142	1,100	1,083	1,081
Day care centres (visitors)	1,426	1,505	1,553	1,465	1,898
Senior Citizens Grant (beneficiaries)	13,323	18,115	28,297	29,274	29,600
Home care help (beneficiaries)	3,659	3,742	3,685	3,733	3,791
Incontinence service (beneficiaries)	3,912	4,073	4,535	5,016	5,427
Meals on wheels (number of)	87,500	90,000	98,000	82,000	106,000

Sources: Ministry for the Family, Children's Rights and Social Solidarity (MFCS) annual report; DSS Unique Beneficiaries Report.

Chart 4.1 Senior Citizens Grant (beneficiaries vs expenditure): 2012-2015



### 4.3 Treasury Pensions

Treasury pensions, paid in return for years of service in the public sector, amounted to €95.0 million or 5.7 per cent of the total social protection expenditure in 2016. This represented a €4.9 million increase from 2015, reflecting the rise recorded in civil pensions. Most pensioners receiving this benefit were males (84.8 per cent of the total), with all but 60 of them receiving a Civil Pension (Table 4.6).

**Table 4.6 Treasury Pensions (Old Age): 2012-2016**

		2012	2013	2014	2015	2016
Civil Pensions <sup>1</sup>	Beneficiaries	13,331	13,171	13,142	13,012	12,973
	Male	11,281	11,150	11,141	11,050	11,017
	Female	2,050	2,021	2,001	1,962	1,956
	€ 000	86,443	83,536	87,894	87,921	92,773
Members of Parliament Pensions	Beneficiaries	76	80	91	91	93
	Male	49	52	61	59	60
	Female	27	28	30	32	33
	€ 000	1,390	1,591	1,798	1,909	1,956
Bonus	€ 000	287	327	303	293	293
<b>Total</b>	<b>Beneficiaries</b>	<b>13,407</b>	<b>13,251</b>	<b>13,233</b>	<b>13,103</b>	<b>13,066</b>
	<b>Male</b>	<b>11,330</b>	<b>11,202</b>	<b>11,202</b>	<b>11,109</b>	<b>11,077</b>
	<b>Female</b>	<b>2,077</b>	<b>2,049</b>	<b>2,031</b>	<b>1,994</b>	<b>1,989</b>
	<b>€ 000</b>	<b>88,120</b>	<b>85,454</b>	<b>89,995</b>	<b>90,123</b>	<b>95,023</b>
<b>% of social protection</b>		<b>6.5</b>	<b>6.0</b>	<b>5.9</b>	<b>5.6</b>	<b>5.7</b>

Sources: Annual Financial Report - Treasury Department; Ministry for Gozo.

Note:

<sup>1</sup> Pensions paid to retired civil servants (who had commenced employment with the government prior to 1979), police officers and members of the armed forces.

### 4.4 Public Transport

Transport subsidies contributed by the government to compensate for the reduced fares paid by the elderly persons in possession of the Kartanzjan continued to rise in 2016. Bus Fare subsidies rose by €0.3 million from 2015 and totalled €3.5 million in 2016. Throughout the year 71,563 elderly persons made use of the Tallinja card introduced in July 2015 (Table 4.7). On the other hand, in 2016 subsidies covering the reduced fares offered to elderly persons using the Gozo Ferry service amounted to €1.7 million in 2016, reflecting a €0.2 million growth from the previous year. There were 324,224 tickets sold to eligible persons in 2016, a 9.8 per cent increase from 2015 (Table 4.8).

Table 4.7 Bus fare subsidy: 2012-2016

	2012	2013	2014	2015	2016
<b>Subsidy (€ 000)</b>	<b>2,904</b>	<b>3,429</b>	<b>3,001</b>	<b>3,172</b>	<b>3,508<sup>2</sup></b>
Number of tickets sold	2,169,202	2,473,294	2,698,652	1,276,886 <sup>1</sup>	-
Concession cards (elderly)	-	-	-	-	71,563
<b>% of social protection</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.0</b>

Sources: Public Transport Association and Transport Malta.

Notes:

Expenditure on Pensioners' Route Bus Subsidy is estimated.

<sup>1</sup> Figure represents tickets sold up to June 2015. Due to the migration to a new card system in July 2015, no data was available for the remainder of the year.

<sup>2</sup> Subsidy is overestimated as it takes into consideration all card swipes made during 2016. Hence, it does not exclude card swipes made with the same card during a 2-hour period (in which money is only extracted from the first swipe). Furthermore, daily and weekly payment limits are not being taken into consideration.

Table 4.8 Pensioners' Gozo ferry boat subsidy: 2012-2016

	2012	2013	2014	2015	2016
<b>Subsidy (€)</b>	<b>1,273</b>	<b>1,410</b>	<b>1,535</b>	<b>1,564</b>	<b>1,717</b>
Number of tickets sold	242,427	267,750	291,048	295,230	324,224
<b>% of social protection</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>

Source: Gozo Channel Co. Ltd.

## 4.5 Other Schemes

In 2016, over €2.0 million was spent to cover non-profit making homes for the elderly, mostly falling under the Archdiocese of Malta. This represented an increase of €0.1 million from the preceding year (Table 4.9).

Table 4.9 Non-profit homes for the elderly: 2012-2016

	2012	2013	2014	2015	2016
<b>Subsidy (€)</b>	<b>1,742</b>	<b>1,816</b>	<b>1,840</b>	<b>1,957</b>	<b>2,024</b>
<b>% of social protection</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>

Source: National Accounts Unit, NSO.



There were 2,842 persons benefitting from discounted telephone rentals in 2016, a slight drop from the 3,271 reported in the previous year. The corresponding subsidy spent to cover these reduced rents was €0.2 million (Table 4.10).

**Table 4.10 Telephone rebate: 2012-2016**

	2012	2013	2014	2015	2016
<b>Subsidised telephone rent (€)</b>	<b>246</b>	<b>226</b>	<b>209</b>	<b>186</b>	<b>161</b>
Beneficiaries (individuals)	4,339	3,982	3,675	3,271	2,842
<b>% of social protection</b>	<b>0.3</b>	<b>0.3</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>

Sources: Department for the Elderly and Community Care; MITA.

## 4.6 EU Comparison

In 2016, the Member States of the EU spent a combined 40.1 per cent of their social protection outlay to tackle the social risks associated with ageing, a drop of 0.1 percentage points over 2015. Countries who have adopted the Euro as their national currency contributed slightly below this average with 39.4 per cent allocated to Old Age benefits. This represented a 0.2 percentage point drop in Old Age expenditure. Three countries spent over half their social outlay on Old Age; Greece (54.9 per cent), Romania (50.3 per cent) and Portugal (50.2 per cent). On the other side of the coin, Ireland (31.4 per cent), Luxembourg (31.7 per cent) and Germany (32.2 per cent) were the three nations with the lowest ratio of Old Age-to-total social outlay. Malta spent 44.2 per cent of its total social expenditure on Old Age benefits during 2016, ranking in 10<sup>th</sup> place among the EU Member States (Table 4.11 and Chart 4.2).

**Chart 4.2 Ratio of Old Age to total Social Protection (EU): 2016**

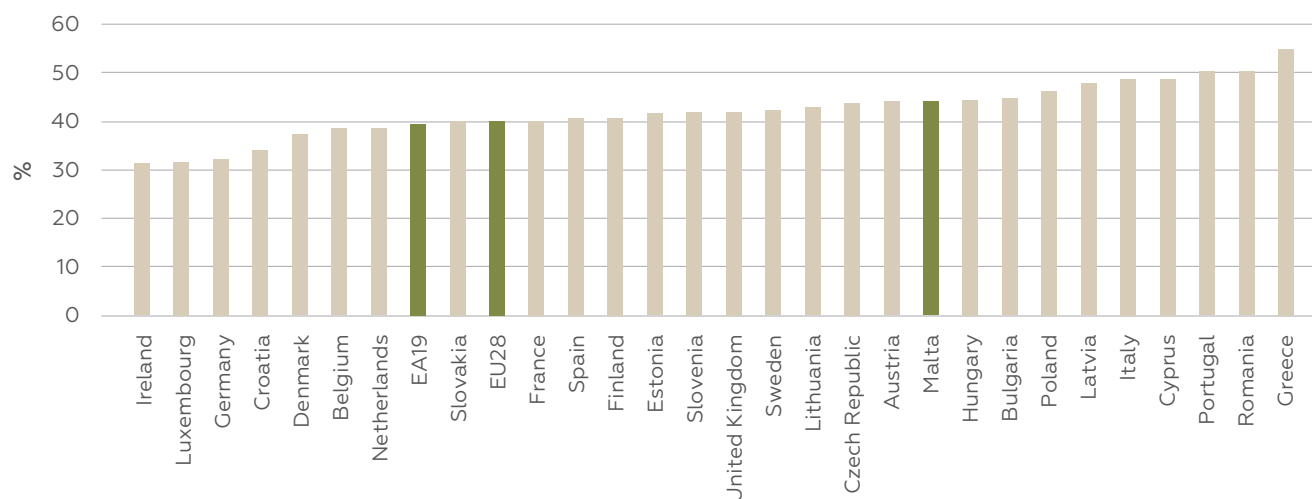


Table 4.11 Old Age function as a percentage of social protection by EU country: 2012-2016

	2012	2013	2014	2015	2016
<b>EU28</b>	<b>40.0</b>	<b>40.1</b>	<b>40.2</b>	<b>40.2</b>	<b>40.1</b>
<b>EA19</b>	<b>39.2</b>	<b>39.2</b>	<b>39.3</b>	<b>39.5</b>	<b>39.4</b>
Belgium	33.5	33.9	34.0	37.6	38.4
Bulgaria	44.3	44.9	44.0	44.7	44.6
Czech Republic	44.4	43.9	43.8	43.9	43.7
Denmark	36.8	36.8	37.3	37.2	37.2
Germany	33.0	32.4	32.4	32.5	32.2
Estonia	44.0	44.2	43.8	43.5	41.5
Ireland	28.2	29.2	29.3	29.9	31.4
Greece	53.3	53.2	55.2	55.5	54.9
Spain	36.3	37.8	39.3	40.0	40.6
France	39.9	40.1	40.1	40.1	40.2
Croatia	31.4	32.9	33.7	33.3	34.2
Italy	50.1	50.0	49.0	49.1	48.7
Cyprus	47.8	49.1	50.1	49.8	48.7
Latvia	53.6	52.3	50.6	48.8	47.8
Lithuania	43.8	44.4	46.1	44.3	43.0
Luxembourg	29.4	29.4	29.6	30.7	31.7
Hungary	45.9	46.4	46.2	44.9	44.5
<b>Malta</b>	<b>44.5</b>	<b>43.5</b>	<b>42.7</b>	<b>42.8</b>	<b>44.2</b>
Netherlands	37.4	37.6	38.4	38.4	38.6
Austria	43.8	44.2	44.6	44.4	44.0
Poland	48.9	49.2	49.7	:	46.4
Portugal	47.2	48.8	50.0	50.7	50.2
Romania	49.5	49.9	50.4	50.5	50.3
Slovenia	40.5	42.1	42.5	41.9	41.9
Slovakia	38.9	39.4	40.5	40.8	40.1
Finland	37.6	38.3	38.9	39.8	40.8
Sweden	42.2	42.8	42.6	42.4	42.2
United Kingdom	42.0	42.2	42.5	42.2	41.9

Source: Eurostat database.

Note:

EU28 data for 2015 excludes Poland, which is unavailable (denoted in table as : ).



# 05

## **SURVIVORS**

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The Survivors' function consists of all those benefits that are paid to the surviving relatives (widow/ers or children) of those persons who (usually) represented the main breadwinners in the family and have passed away.

In 2016, Malta spent €140.0 million, or 8.3 per cent of its total social protection outlay, on Survivors' type benefits. When compared to 2015 spending, a rise of €6.7 million was reported, reflecting the same increase reported by the Social Security Contributory Benefits scheme (Table 5.1).

**Table 5.1 Survivors' gross expenditure by scheme: 2012-2016**

Schemes	2012	2013	2014	2015	2016	Share of Scheme (2016) <sup>1</sup>
	€ 000					%
Social Security Contributory Benefits	127,003	125,647	129,723	131,483	138,148	19.4
Non-Profit Institutions Serving Households	2	2	2	2	2	0.0
Treasury Pensions	1,784	1,832	1,838	1,802	1,817	1.9
<b>Total</b>	<b>128,789</b>	<b>127,481</b>	<b>131,563</b>	<b>133,287</b>	<b>139,968</b>	-
<b>% of social protection</b>	<b>9.5</b>	<b>8.9</b>	<b>8.6</b>	<b>8.3</b>	<b>8.3</b>	-

Notes:

<sup>1</sup> For each scheme, the share represents the percentage of social expenditure classified under each function. Refer to table 1.1.

0 indicates a negligible percentage.

## 5.1 Social Security Contributory Benefits

Social security contributory benefits accounted for 98.7 per cent of the total social expenditure spent under the Survivors' function and totalled €138.1 million in 2016. This may be further broken down into: €124.7 million allocated under Pensions in respect of Widowhood, €13.4 million covering bonuses paid to persons in receipt of a relative social benefit and the remaining €0.1 million spent on the Orphans' Allowance. In comparison to the previous year, both Pensions in respect of Widowhood and bonus paid reported increases of €6.3 million and €0.3 million respectively while a slight drop was registered under Orphans' Allowance (Table 5.2).

During 2016, there were 16,178 persons in receipt of Survivors' type benefits with the majority in receipt of a Survivors' Pension (7,845) or a National Minimum Widows' Pension (6,874). Since 2012, pensioners receiving the Survivors' Pension rose by 1,642 persons, in contrary to people in receipt of the National Minimum Widows' Pension with 507 less persons reported. Females made up the lion's share of beneficiaries, and by the end of 2016, they outnumbered male beneficiaries by a ratio of 68:1 (Table 5.3).



Table 5.2 Social security survivors' benefits expenditure: 2012-2016

	2012	2013	2014	2015	2016
	€ 000				
<b>Pensions in respect of Widowhood</b>	<b>115,166</b>	<b>113,246</b>	<b>116,302</b>	<b>118,359</b>	<b>124,687</b>
Early Survivors Retirement Pension	14,080	12,739	12,665	13,290	14,290
National Minimum Widows' Pension	46,848	43,723	42,084	45,245	46,363
Survivors' Pension	46,868	48,929	53,109	58,165	62,248
Widows' Pension	7,209	7,579	8,384	1,658	1,786
Pension of Widows with Children <sup>1</sup>	161	276	60	C	-
<b>Other Benefits</b>	<b>92</b>	<b>84</b>	<b>89</b>	<b>83</b>	<b>80</b>
Orphans' Allowance	92	84	89	83	80
Bonus	11,745	12,317	13,332	13,041	13,381
<b>Total</b>	<b>127,003</b>	<b>125,647</b>	<b>129,723</b>	<b>131,483</b>	<b>138,148</b>
<b>% of social protection</b>	<b>9.3</b>	<b>8.8</b>	<b>8.5</b>	<b>8.2</b>	<b>8.2</b>

Source: Departmental Accounting System (DAS).

Note:

<sup>1</sup> For confidentiality reasons, 2015 expenditure for Pension of Widows with Children is included under Widows' Pension.

Table 5.3 Social security survivors' beneficiaries by sex: 2012-2016

	2012			2013			2014		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Pensions in respect of Widowhood</b>	<b>150</b>	<b>15,241</b>	<b>15,391</b>	<b>143</b>	<b>15,298</b>	<b>15,441</b>	<b>168</b>	<b>15,584</b>	<b>15,752</b>
Early Survivors Retirement Pension	18	1,819	1,837	20	1,790	1,810	25	1,625	1,650
National Minimum Widows' Pension	84	7,297	7,381	78	7,127	7,205	97	6,743	6,840
Survivors' Pension	33	6,170	6,203	35	6,811	6,846	37	7,089	7,126
Widows' Pension	12	251	263	9	240	249	9	218	227
Pension of Widows with Children	6	33	39	6	36	42	-	9	9
<b>Other Benefits</b>	<b>9</b>	<b>10</b>	<b>19</b>	<b>4</b>	<b>12</b>	<b>16</b>	<b>4</b>	<b>15</b>	<b>19</b>
Orphans' Allowance	9	10	19	4	12	16	4	15	19
<b>Total</b>	<b>157</b>	<b>15,249</b>	<b>15,406</b>	<b>147</b>	<b>15,308</b>	<b>15,455</b>	<b>172</b>	<b>15,596</b>	<b>15,768</b>

	2015			2016		
	Male	Female	Total	Male	Female	Total
<b>Pensions in respect of Widowhood</b>	<b>189</b>	<b>15,807</b>	<b>15,996</b>	<b>231</b>	<b>15,934</b>	<b>16,165</b>
Early Survivors Retirement Pension	34	1,663	1,697	48	1,779	1,827
National Minimum Widows' Pension	103	6,723	6,826	120	6,754	6,874
Survivors' Pension	42	7,332	7,374	64	7,781	7,845
Widows' Pension	11	210	221	12	203	215
Pension of Widows with Children	-	1	1	-	-	-
<b>Other Benefits</b>	<b>4</b>	<b>13</b>	<b>17</b>	<b>4</b>	<b>11</b>	<b>15</b>
Orphans' Allowance	4	13	17	4	11	15
<b>Total</b>	<b>193</b>	<b>15,817</b>	<b>16,010</b>	<b>235</b>	<b>15,943</b>	<b>16,178</b>

Source: Department of Social Security (DSS) Unique Beneficiaries Report.

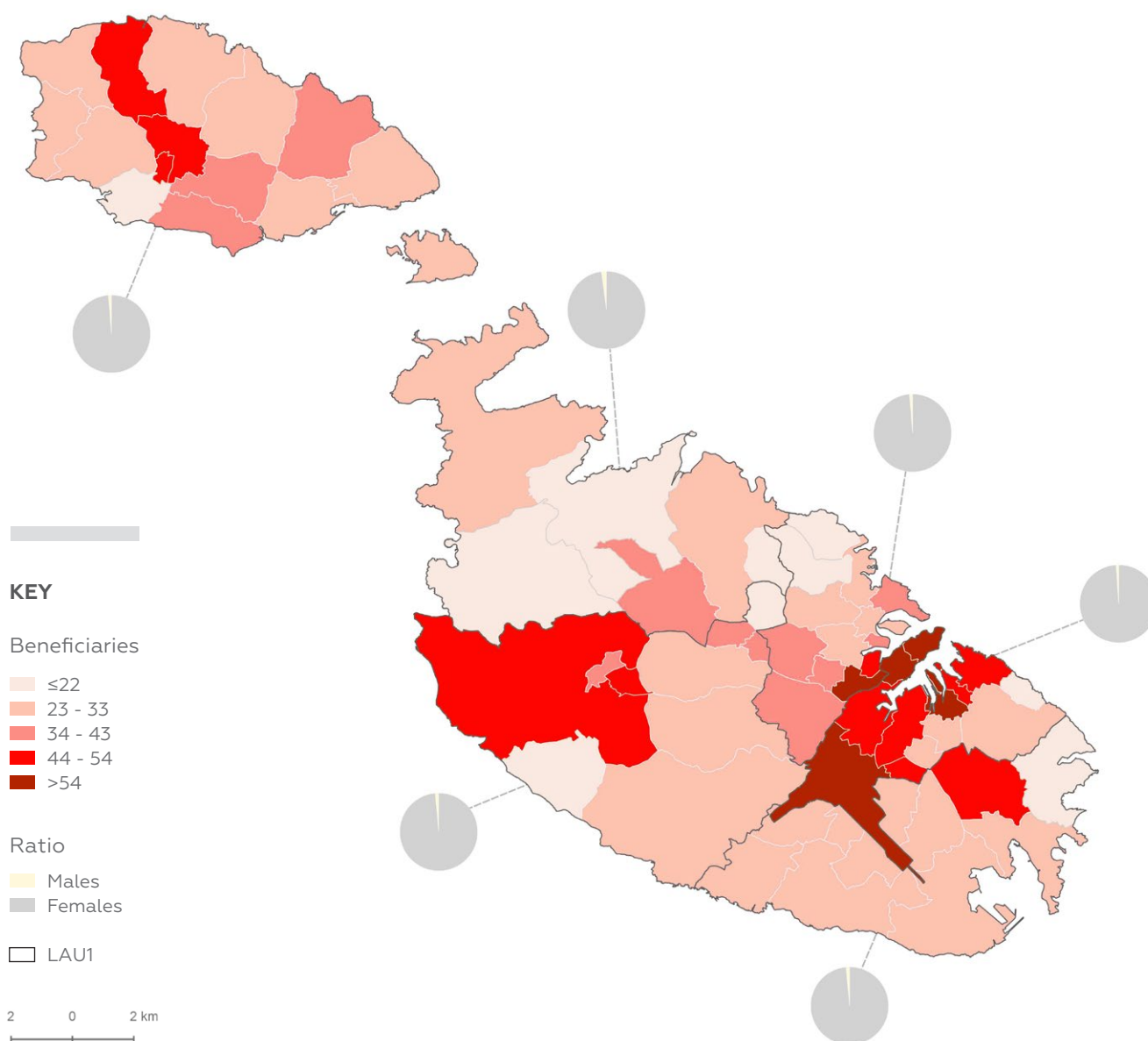
Note:

Persons obtaining two or more benefits are counted only once. Thus, aggregates are not necessarily equal to the sum of the corresponding benefits.



In 2016, the Southern Harbour district recorded the largest percentage of benefit recipients at 48 persons per 1,000 population. This was 13 persons higher than the corresponding share reported for the whole of the Maltese Islands (35 persons per 1,000 population). At the other end of the spectrum, the Northern district contained the lowest proportion of recipients, standing at 27 persons per 1,000 population. Hal Luqa (106 persons per 1,000 population) and Swieqi (15 persons per 1,000 population) were the localities that ranked highest and lowest respectively. In the case of Hal Luqa, the ratio is characterised by the presence of the Saint Vincent De Paul residence (Map 5.1).

**Map 5.1 Beneficiaries of survivors' benefits per 1,000 population by district, locality and sex: 2016**



## 5.2 Treasury Pensions

As was the case for the Survivors' social security benefits discussed in Section 5.1, females formed the majority of people currently receiving a Widows and Orphans Pension payable by the Treasury Department. By the end of 2016, 2,046 out of the 2,051 recipients were female. By the end of 2016 €0.5 million was spent on these pensions with a further €1.3 million in bonuses. Although when compared to the corresponding recipients the outlay might seem low, it should be noted that such pensions are paid over and above each recipients Social Security Pension and are not to exceed €76.87 per month<sup>1</sup> (Table 5.4).

Table 5.4 Treasury Pensions (Survivors): 2012-2016

		2012	2013	2014	2015	2016
Widows and Orphans Pensions <sup>1</sup>	Beneficiaries	2,085	2,119	2,100	2,081	2,051
	Male	14	14	13	6	5
	Female	2,071	2,105	2,087	2,075	2,046
	€ 000	516	535	532	528	534
Bonus	€ 000	1,269	1,297	1,306	1,275	1,283
<b>Total</b>	<b>Beneficiaries</b>	<b>2,085</b>	<b>2,119</b>	<b>2,100</b>	<b>2,081</b>	<b>2,051</b>
	<b>Male</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>6</b>	<b>5</b>
	<b>Female</b>	<b>2,071</b>	<b>2,105</b>	<b>2,087</b>	<b>2,075</b>	<b>2,046</b>
	<b>€ 000</b>	<b>1,784</b>	<b>1,832</b>	<b>1,838</b>	<b>1,802</b>	<b>1,817</b>
<b>% of social protection</b>		<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>

Sources: Annual Financial Report – Treasury Department; Ministry for Gozo.

Note:

<sup>1</sup> Includes pensions paid under the Widows and Orphans Pensions Act (Cap. 58) and Pensions Specially authorised in extraordinary cases (such as the death of a policeman whilst on duty).

## 5.3 EU Comparison

In 2016, the EU member states contributed 5.5 per cent of their total social expenditure on Survivors' benefits. The proportion was 2.1 per cent higher than 2015. As was the case for Old Age benefits (refer to Section 4.6), Greece reported the highest ratio of Survivors'-to-social protection benefits with 10.2 per cent. Spain (9.7 per cent) and Poland (9.3 per cent) also reported high ratios in relation to the EU28 average, while Malta ranked sixth with 8.3 per cent of its social protection benefits classified under the Survivors' function. Hence, Malta's total placed it 2.9 percentage points higher than the EU28 average. At the other end of the spectrum, two countries used less than 1.0 per cent of their social protection outlay on Survivors' benefits. These were the United Kingdom and Estonia (both 0.3 per cent).

1 Treasury Pensions Manual: [https://socialsecurity.gov.mt/en/Documents/Treasury%20Pensions%20Manual%20-%20V3\\_1.pdf](https://socialsecurity.gov.mt/en/Documents/Treasury%20Pensions%20Manual%20-%20V3_1.pdf)

Table 5.5 Survivors function as a percentage of social protection by EU country: 2012-2016

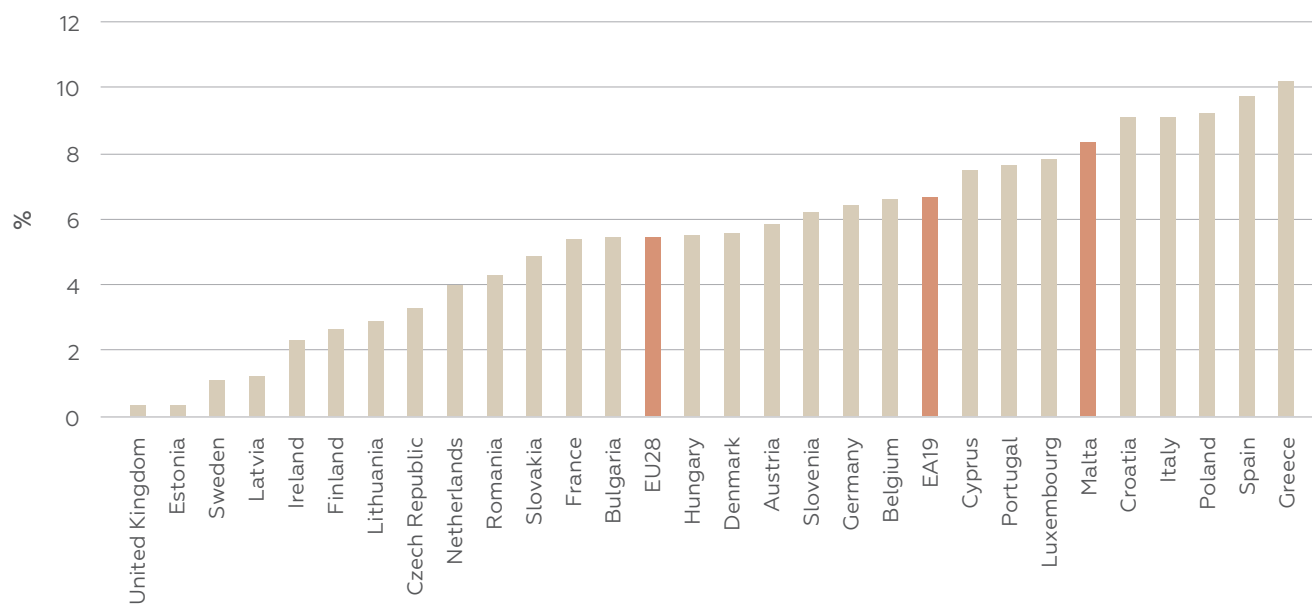
	2012	2013	2014	2015	2016
<b>EU28</b>	<b>5.7</b>	<b>5.7</b>	<b>5.7</b>	<b>5.4</b>	<b>5.5</b>
<b>EA19</b>	<b>7.0</b>	<b>6.9</b>	<b>6.8</b>	<b>6.7</b>	<b>6.6</b>
Belgium	7.1	7.1	6.7	6.6	6.6
Bulgaria	5.7	5.7	5.5	5.5	5.4
Czech Republic	3.6	3.6	3.5	3.4	3.3
Denmark	4.3	5.8	7.0	6.6	5.6
Germany	7.1	6.9	6.7	6.5	6.4
Estonia	0.5	0.5	0.4	0.4	0.3
Ireland	2.3	2.3	2.3	2.3	2.3
Greece	9.6	9.8	10.0	10.3	10.2
Spain	9.4	9.7	9.9	9.8	9.7
France	5.6	5.6	5.5	5.4	5.4
Croatia	9.8	10.0	9.6	9.3	9.1
Italy	9.3	9.4	9.3	9.2	9.1
Cyprus	6.1	6.3	7.1	7.3	7.5
Latvia	1.6	1.5	1.4	1.3	1.2
Lithuania	3.1	3.0	3.0	2.9	2.9
Luxembourg	8.5	8.2	8.1	7.8	7.8
Hungary	6.1	6.1	5.9	5.7	5.5
<b>Malta</b>	<b>9.5</b>	<b>8.9</b>	<b>8.6</b>	<b>8.3</b>	<b>8.3</b>
Netherlands	4.3	4.2	4.1	4.1	4.0
Austria	6.4	6.3	6.1	6.0	5.8
Poland	10.2	10.2	10.2	:	9.3
Portugal	7.5	7.3	7.5	7.6	7.6
Romania	4.7	4.7	4.7	4.7	4.3
Slovenia	6.7	6.7	6.5	6.4	6.2
Slovakia	5.2	5.2	5.1	5.1	4.8
Finland	3.0	2.9	2.8	2.7	2.6
Sweden	1.5	1.4	1.3	1.2	1.1
United Kingdom	0.4	0.3	0.4	0.3	0.3

Source: Eurostat database.

Note:

EU28 data for 2015 excludes Poland, which is unavailable (denoted in table as : ).

Chart 5.1 Ratio of Survivors to total Social Protection (EU): 2016











A woman with brown hair is smiling and looking down at a piece of paper. She is holding a red pen in her right hand, which has a gold ring on the ring finger. The background is a blurred indoor setting. A large blue semi-transparent rectangle is overlaid on the right side of the image, containing the page number and title.

# 06

## **FAMILY/ CHILDREN**

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The Family/Children function includes cash benefits provided to households with children, various child care services available to families along with any other social services provided with the specific intention to assist families.



Family/Children benefits totalled €97.6 million by the end of 2016, a 5.8 per cent share of the total social protection expenditure. This represented an €8.0 million drop from the previous year; following a €9.1 million decline in Non-Contributory outlay (Table 6.1).

**Table 6.1 Family/Children gross expenditure by scheme: 2012-2016**

Schemes	2012	2013	2014	2015	2016	Share of Scheme (2016) <sup>1</sup>
€ 000						
Social Security Contributory Benefits	3,700	4,194	4,302	4,767	4,864	0.7
Social Security Non-Contributory Benefits	64,854	70,327	79,390	76,380	67,247	35.7
Social Welfare Standards	2,871	3,288	8,553	14,021	14,460	87.1
Non-Profit Institutions Serving Households	1,603	1,671	1,694	1,801	1,864	13.0
APPOĞÖ	2,170	3,355	3,420	3,983	4,370	58.0
Energy Benefit	5,121	5,016	7,148	4,708	4,702	100.0
Bus Fare Subsidy	-	-	-	-	120	3.2
<b>Total</b>	<b>80,320</b>	<b>87,852</b>	<b>104,506</b>	<b>105,659</b>	<b>97,625</b>	<b>-</b>
<b>% of social protection</b>	<b>5.9</b>	<b>6.1</b>	<b>6.8</b>	<b>6.6</b>	<b>5.8</b>	<b>-</b>

Note:

<sup>1</sup> For each scheme, the share represents the percentage of social expenditure classified under each function. Refer to table 1.1.

## 6.1 Social Security Benefits

In 2016, €72.1 million, or 73.9 per cent of the total function outlay, was spent on family related social benefits. The lion's share (93.2 per cent) was used to cover benefits falling under the Non-Contributory scheme, with €40.8 million spent on Child Allowance and a further €22.7 million covering Social Assistance benefits classified under the Family/Children function. In comparison to 2015, a downturn of €9.1 million was registered by Non-Contributory Family Benefits. The catalyst for this decline was the absence of the Child Supplementary Benefit in 2016, a one-time payment enacted by the government in September 2015 and paid to low-income families that amounted to €7.8 million of the total social outlay for 2015. On the other hand, Contributory Family Benefits rose by €0.1 million in 2016, the result of a similar increase reported under the Maternity Benefit (Table 6.2).

From a beneficiaries' perspective 47,832 persons benefitted from a family benefit in 2016, 1,625 less than the previous year. Females made up the majority of the recipients with 44,416 (92.9 per cent of the total). Furthermore, 42,825 persons were in receipt of a Child Allowance, with beneficiaries of the flat rate Children's Allowance exceeding those in receipt of the means-tested version by a ratio of 1.5:1 (Table 6.3). This contradicts the scenario shown in 2012, when means-tested Children's Allowance beneficiaries were greater than those receiving the flat rate (Chart 6.1).

Table 6.2 Social security family benefits expenditure: 2012-2016

	2012	2013	2014	2015	2016
	€ 000				
<b>Other Benefits</b>	<b>3,700</b>	<b>4,194</b>	<b>4,302</b>	<b>4,767</b>	<b>4,864</b>
Marriage Grant	875	780	849	881	896
Maternity Benefit	2,552	3,051	3,006	3,327	3,403
Widows Remarriage Grant	273	363	446	559	565
<b>Total Contributory Family Benefits</b>	<b>3,700</b>	<b>4,194</b>	<b>4,302</b>	<b>4,767</b>	<b>4,864</b>
<b>Child Allowance</b>	<b>39,929</b>	<b>43,353</b>	<b>51,435</b>	<b>41,662</b>	<b>40,825</b>
Children's Allowance	38,490	41,729	49,821	40,170	39,410
Foster Care Allowance	1,439	1,624	1,614	1,492	1,414
<b>Child Supplementary Benefit<sup>1</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,836</b>	<b>-</b>
<b>In-Work Benefit<sup>2</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,062</b>	<b>2,259</b>
<b>Social Assistance</b>	<b>23,014</b>	<b>24,993</b>	<b>26,030</b>	<b>24,145</b>	<b>22,688</b>
Social Assistance (LSW <sup>3</sup> )	9,485	10,334	11,090	8,038	7,885
Single Unmarried Parents	13,529	14,658	14,940	16,107	14,804
Bonus	1,910	1,981	1,925	1,674	1,476
<b>Total Non-Contributory Family Benefits</b>	<b>64,854</b>	<b>70,327</b>	<b>79,390</b>	<b>76,380</b>	<b>67,247</b>
<b>Total</b>	<b>68,554</b>	<b>74,521</b>	<b>83,692</b>	<b>81,147</b>	<b>72,111</b>
<b>% of social protection</b>	<b>5.0</b>	<b>5.2</b>	<b>5.5</b>	<b>5.0</b>	<b>4.3</b>

Source: Departmental Accounting System (DAS).

Notes:

<sup>1</sup> One-time payment in September 2015.<sup>2</sup> Introduced in 2015.<sup>3</sup> Legally Separated Women.

Chart 6.1 Children's Allowance beneficiaries (Means-tested vs Flat Rate)

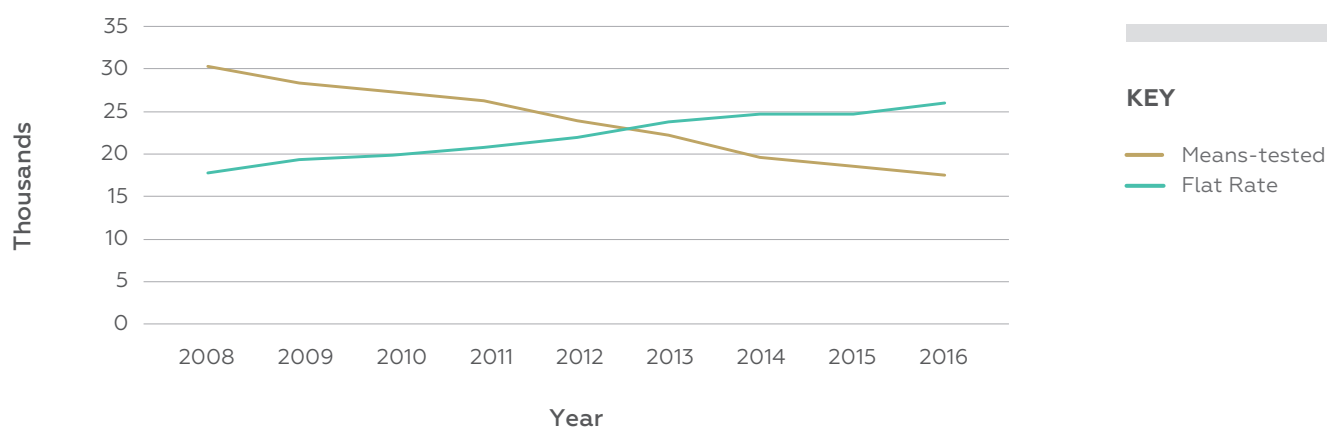


Table 6.3 Social security family beneficiaries by sex: 2012-2016

	2012			2013			2014		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Other Benefits</b>	<b>1,732</b>	<b>4,807</b>	<b>6,539</b>	<b>1,518</b>	<b>5,092</b>	<b>6,610</b>	<b>1,632</b>	<b>4,935</b>	<b>6,567</b>
Marriage Grant	1,726	1,635	3,361	1,510	1,452	2,962	1,622	1,529	3,151
Maternity Benefit	-	3,183	3,183	-	3,649	3,649	-	3,378	3,378
Widows Remarriage Grant	7	41	48	8	62	70	10	70	80
<b>Child Allowance</b>	<b>653</b>	<b>43,134</b>	<b>43,787</b>	<b>640</b>	<b>42,675</b>	<b>43,315</b>	<b>635</b>	<b>41,955</b>	<b>42,590</b>
Children's Allowance (means-tested)	540	23,426	23,966	513	21,670	22,183	477	19,146	19,623
Children's Allowance (flat rate)	123	21,852	21,975	150	23,622	23,772	161	24,554	24,715
Foster Care Allowance	4	214	218	4	221	225	5	210	215
<b>Child Supplementary Benefit</b>	-	-	-	-	-	-	-	-	-
<b>In-Work Benefit</b>	-	-	-	-	-	-	-	-	-
<b>Social Assistance</b>	<b>38</b>	<b>3,264</b>	<b>3,302</b>	<b>45</b>	<b>3,422</b>	<b>3,467</b>	<b>44</b>	<b>3,539</b>	<b>3,583</b>
Social Assistance (LSW) <sup>1</sup>	-	-	-	-	-	-	-	-	-
Single Unmarried Parents	38	3,264	3,302	45	3,422	3,467	44	3,539	3,583
<b>Total</b>	<b>2,373</b>	<b>45,271</b>	<b>47,644</b>	<b>2,154</b>	<b>44,715</b>	<b>46,869</b>	<b>2,259</b>	<b>47,464</b>	<b>49,723</b>

	2015			2016		
	Male	Female	Total	Male	Female	Total
<b>Other Benefits</b>	<b>1,678</b>	<b>5,186</b>	<b>6,864</b>	<b>1,698</b>	<b>5,209</b>	<b>6,907</b>
Marriage Grant	1,667	1,581	3,248	1,686	1,586	3,272
Maternity Benefit	-	3,581	3,581	-	3,601	3,601
Widows Remarriage Grant	13	77	90	12	80	92
<b>Child Allowance</b>	<b>605</b>	<b>42,313</b>	<b>42,918</b>	<b>562</b>	<b>42,263</b>	<b>42,825</b>
Children's Allowance (means-tested)	448	18,101	18,549	399	17,100	17,499
Children's Allowance (flat rate)	152	24,543	24,695	156	25,826	25,982
Foster Care Allowance	8	196	204	10	179	189
<b>Child Supplementary Benefit</b>	<b>447</b>	<b>13,860</b>	<b>14,307</b>	-	-	-
<b>In-Work Benefit</b>	<b>592</b>	<b>767</b>	<b>1,359</b>	<b>1,226</b>	<b>1,068</b>	<b>2,294</b>
<b>Social Assistance</b>	<b>63</b>	<b>3,946</b>	<b>4,009</b>	<b>58</b>	<b>3,437</b>	<b>3,495</b>
Social Assistance (LSW) <sup>1</sup>	-	-	-	-	-	-
Single Unmarried Parents	63	3,946	4,009	58	3,437	3,495
<b>Total</b>	<b>3,033</b>	<b>46,424</b>	<b>49,457</b>	<b>3,416</b>	<b>44,416</b>	<b>47,832</b>

Source: Department of Social Security (DSS) Unique Beneficiaries Report.

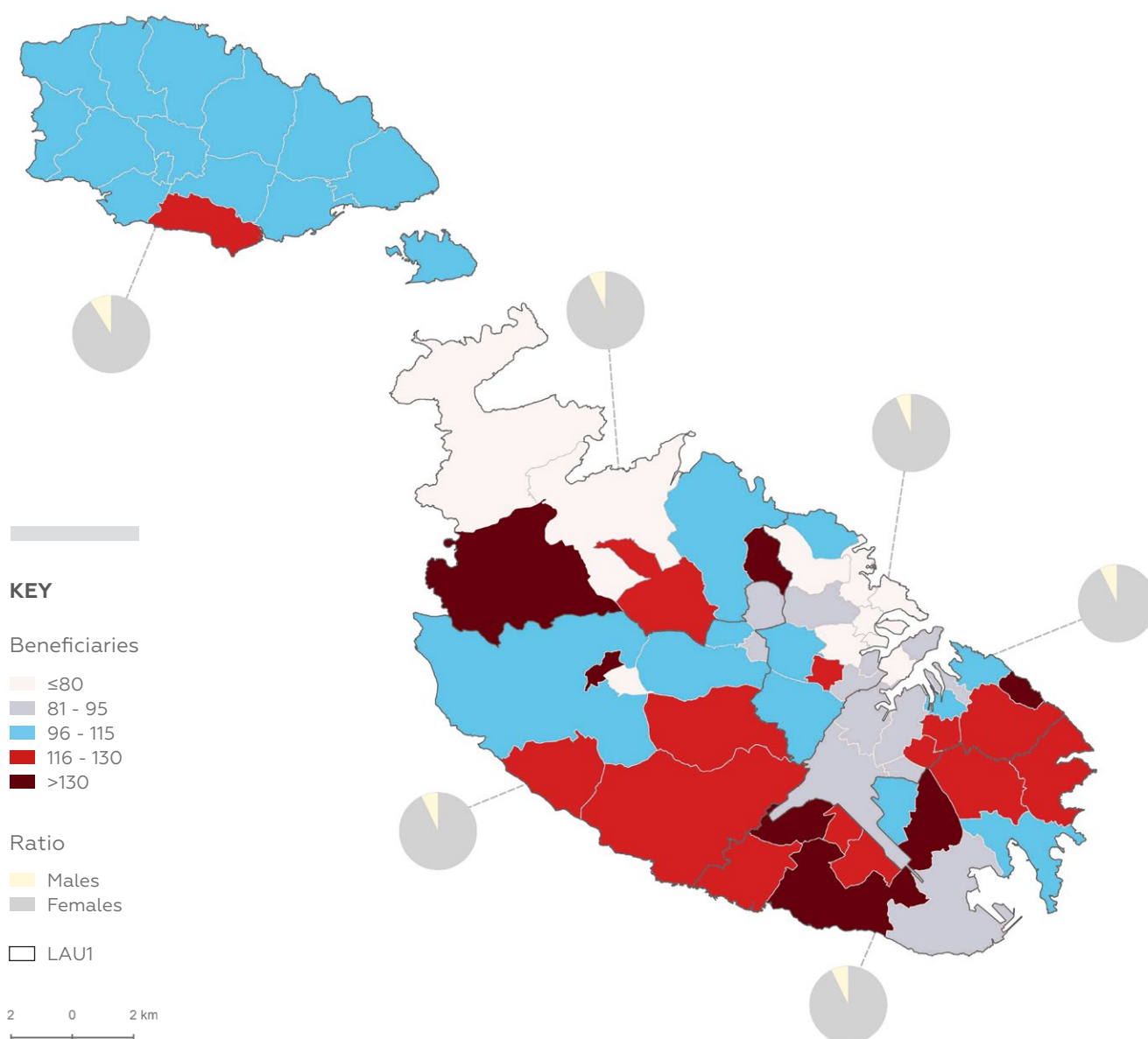
Notes:

Persons obtaining two or more benefits are counted only once. Thus, aggregates are not necessarily equal to the sum of the corresponding benefits.

<sup>1</sup> As a breakdown is not available, the total beneficiaries are included under Social Assistance classified under the Sickness function (refer to Table 2.3).

For every 1,000 persons living in Malta in 2016, 104 of them were in receipt of a Family/Children type benefit. The South Eastern (120 persons per 1,000 population) and Northern Harbour (85 persons per 1,000 population) districts recorded the biggest and smallest shares of Family/Children beneficiaries-to-population respectively. The locality with the highest ratio of recipients was Mġarr at 290 persons per 1,000 population that represented 118 more persons than the second highest ratio exhibited by Xgħajra (172 persons per 1,000 population). Conversely, Tas-Sliema (45 persons per 1,000 population) and Mellieħa (51 persons per 1,000 population) registered the lowest proportions of Family/Children beneficiaries. (Map 6.1)

**Map 6.1 Beneficiaries of family/children benefits per 1,000 population by district, locality and sex: 2016**



## 6.2 Care of the Elderly

Child care services presented the largest share of outlay under the Social Welfare Standards scheme and representing 91.6 per cent of its total outlay under the Family/Children function. Since the inception of the 'Child Care for All' scheme in 2014, providing free childcare to parents/guardians who are either gainfully occupied or pursuing their education, social expenditure invested under the Social Welfare Standards scheme has quadrupled with €11.5 million spent on 'Child Care for All' in 2016 (Table 6.4).

As at September 2018, a total of 117 centres were registered under the 'Child Care for All' scheme with the majority found in the Northern Harbour (54). On the other hand, Gozo and Comino reported the lowest amount of registered child care centres with only two forming part of the scheme (Chart 6.2). Locality-wise, the largest numbers of child care centres offering free childcare may be found in San Ġwann (8), Msida and Hal Qormi (both 7).

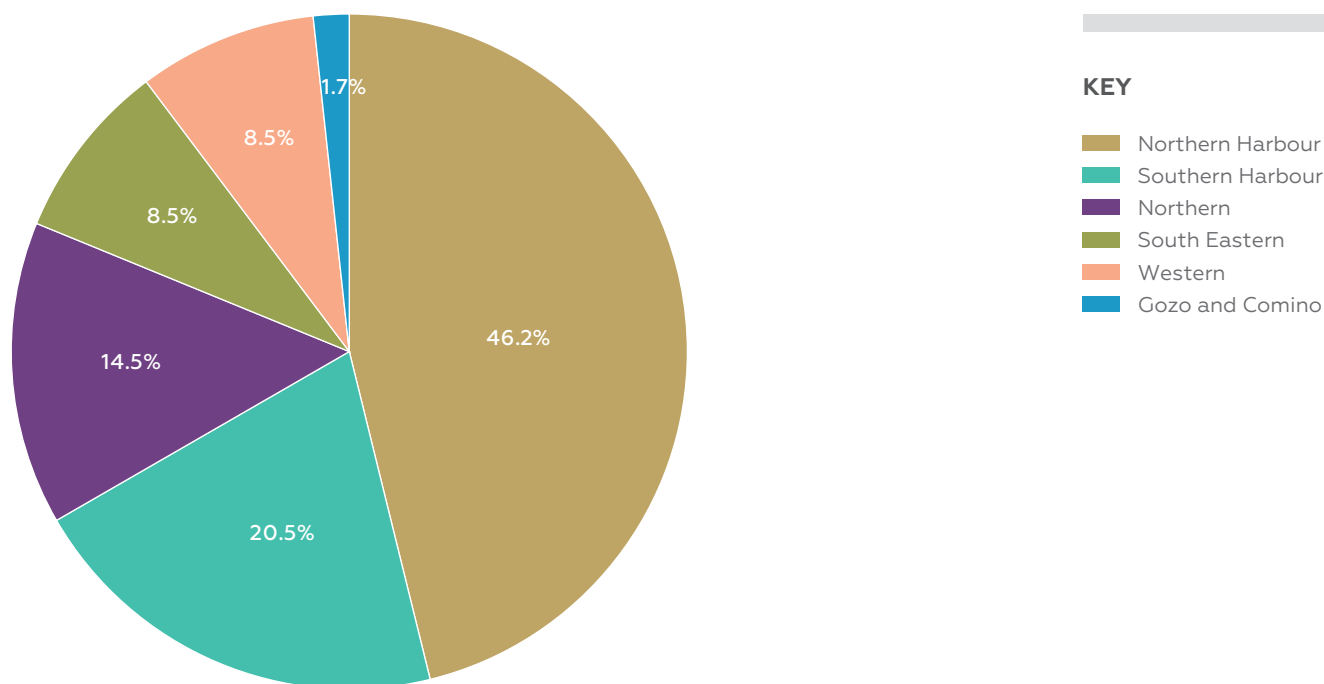
**Table 6.4 Expenditure by social welfare standards: 2012-2016**

	2012	2013	2014	2015	2016
	€ 000				
<b>Expenditure (€ 000)</b>	<b>2,871</b>	<b>3,288</b>	<b>8,553</b>	<b>14,021</b>	<b>14,460</b>
of which					
Child Care Centres	1,245	1,638	1,570	1,699	1,749
Child Care for All <sup>1</sup>	-	-	5,317	11,150	11,500
<b>% of social protection</b>	<b>0.2</b>	<b>0.2</b>	<b>0.6</b>	<b>0.9</b>	<b>0.9</b>

Source: Annual Financial Report - Treasury Department.

Note:

<sup>1</sup> Free childcare scheme introduced in 2014

Chart 6.2 *Distribution of centres in Child Care for All scheme*

### 6.3 APPOĠĠ

The social protection outlay spent to cover the various family services offered by APPOĠĠ totalled €4.4 million in 2016, highlighting a €0.4 million growth from 2015. Throughout the years Supportline 179 continued to be the most regularly used service, with close to 12,000 calls received in 2016, on issues involving situations such as child abuse, domestic violence and addiction problems. Other services usage ranged from 1,825 clients using the Intake and Family Support Service to just six children being referred for specialised home-based care as part of the Out of Home Care Services (Table 6.5).

Table 6.5 APPOĞÇ Family Services: 2012-2016

	2012	2013	2014	2015	2016
<b>Expenditure (€ 000)</b>	<b>2,170</b>	<b>3,355</b>	<b>3,420</b>	<b>3,983</b>	<b>4,370</b>
Child Protection Service (clients)	1,377	1,135	1,374	1,607	1,313
Fostering Services (foster carers)	232	243	239	216	193
Adoption Services (cases active at end of December)	385	422	410	412	373
Benniena Service (clients)	311	226	287	286	241
Looked After Children Service (clients)	386	424	435	434	451
Court Service (clients)	236	256	275	113	107
Youth in Focus (clients)	343	273	284	282	233
Supervised Access Visits (clients)	170	199	228	320	290
Out of Home Care Services (children referred)	77	26	32	15	6
High Support Service (clients)	31	39	45	51	53
Generic Service (clients) <sup>1</sup>	232	-	-	-	-
Initial Response Service (clients) <sup>1</sup>	2,357	-	-	-	-
Intake and Family Support Service (clients) <sup>1</sup>	-	2,510	2,646	2,404	1,825
Supportline 179 (calls received)	16,677	15,492	15,737	13,541	11,998
<b>% of social protection</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.3</b>

Source: (i) expenditure: APPOĞÇ (Annual accounts provided to the NSO), (ii) services: Foundation for Social Welfare Services (FSWS).

Note:

Expenditure is estimated.

<sup>1</sup> In 2013 the data from the Generic and the Initial Response Services were amalgamated into the newly formed Intake and Family Support Service.

a. Clients may make use of the service several times in one year.

b. Clients may make use of the service after a number of years, e.g. came in 2011 and then again in 2012.

c. Clients may be making use of the services offered by the different units at the same time.

d. Within some units a case can involve more than one person e.g. family therapy which involves a whole family; in such circumstances one case is opened.

## 6.4 Other Schemes

There were 23,619 persons who received the Energy Benefit in 2016, a slight drop from the 24,382 persons reported in 2015. Expenditure totalled €4.7 million, or 0.3 per cent of the total social outlay, for both years (Table 6.6).



Table 6.6 Energy Benefit: 2012-2016

	2012	2013	2014	2015	2016
<b>Expenditure (€ 000)</b>	<b>5,121</b>	<b>5,016</b>	<b>7,148</b>	<b>4,708</b>	<b>4,702</b>
Number of households	26,372	26,703	25,860	24,382	23,619
<b>% of social protection</b>	<b>0.4</b>	<b>0.4</b>	<b>0.5</b>	<b>0.3</b>	<b>0.3</b>

Sources: Annual Financial Report – Treasury Department; Department of Social Security (DSS).

Non-profit services for families, mainly consisting of children homes forming part of the Archdiocese of Malta, totalled €1.9 million in outlay for 2016. This reflected a €0.1 million rise from the preceding twelve months (Table 6.7).

Table 6.7 Non-profit child and family services: 2012-2016

	2012	2013	2014	2015	2016
<b>Expenditure (€ 000)</b>	<b>1,603</b>	<b>1,671</b>	<b>1,694</b>	<b>1,801</b>	<b>1,864</b>
<b>% of social protection</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>

Source: National Accounts Unit, NSO.

Note:

Expenditure is estimated.

## 6.5 EU Comparison

Family/Children benefits amounted to 8.7 per cent of the EU's social expenditure in 2016, slightly higher than 2015. The ratio was slightly lower for those countries that have adopted the Euro (EA19) as their official currency with 8.2 per cent allocated to such benefits, 0.1 percentage points higher than the previous year. Luxembourg exhibited the highest rate of Family/Children benefits to total social outlay with 15.4 per cent contributed during 2016. This was 2.4 percentage points higher than Estonia which ranked second with 13.0 per cent and more than double that recorded by Malta (5.9 per cent). Malta's ratio ranked it 24<sup>th</sup> among the EU Member States with Greece and Netherlands (both 4.0 per cent) reporting the lowest proportion of Family/Children benefits to total social outlay (Table 6.8).

Table 6.8 Family/Children function as a percentage of social protection by EU country: 2012-2016

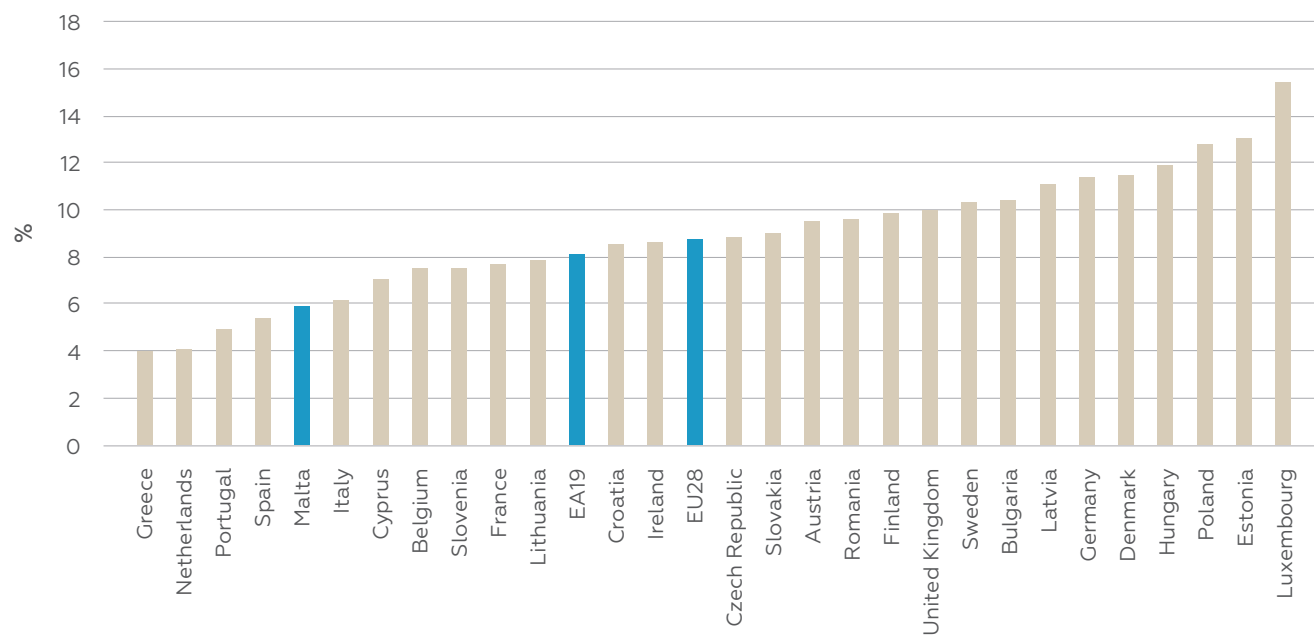
	2012	2013	2014	2015	2016
<b>EU28</b>	<b>8.4</b>	<b>8.4</b>	<b>8.5</b>	<b>8.6</b>	<b>8.7</b>
<b>EA19</b>	<b>7.8</b>	<b>7.8</b>	<b>8.0</b>	<b>8.1</b>	<b>8.2</b>
Belgium	7.6	7.5	7.6	7.3	7.5
Bulgaria	10.8	10.7	10.7	10.9	10.4
Czech Republic	8.8	9.1	8.7	8.8	8.8
Denmark	12.0	11.6	11.2	11.2	11.4
Germany	11.3	11.3	11.3	11.3	11.4
Estonia	11.5	11.1	10.9	12.8	13.0
Ireland	9.8	9.5	9.2	9.0	8.6
Greece	3.5	4.4	4.5	4.1	4.0
Spain	5.4	5.4	5.3	5.3	5.4
France	8.0	7.9	7.9	7.8	7.6
Croatia	7.5	7.5	9.0	8.7	8.6
Italy	4.2	4.2	5.4	6.0	6.2
Cyprus	7.6	7.0	7.3	7.0	7.1
Latvia	7.1	8.2	9.1	10.8	11.1
Lithuania	8.8	7.7	7.5	7.5	7.8
Luxembourg	16.2	15.9	15.6	15.5	15.4
Hungary	12.3	12.1	11.9	12.0	11.9
<b>Malta</b>	<b>6.1</b>	<b>6.3</b>	<b>7.0</b>	<b>6.7</b>	<b>5.9</b>
Netherlands	3.6	3.3	3.1	3.9	4.0
Austria	9.8	9.7	9.5	9.6	9.5
Poland	7.3	7.4	8.2	:	12.8
Portugal	4.9	4.6	4.6	4.7	4.9
Romania	8.6	8.3	8.3	8.8	9.6
Slovenia	8.5	8.0	7.9	7.6	7.5
Slovakia	9.9	9.7	9.3	9.1	9.0
Finland	11.0	10.7	10.4	10.1	9.9
Sweden	10.5	10.4	10.5	10.4	10.3
United Kingdom	10.7	10.3	10.4	10.0	9.9

Source: Eurostat database.

Note:

EU28 data for 2015 excludes Poland, which is unavailable (denoted in table as :).

Chart 6.3 Ratio of Family/Children to total Social Protection (EU): 2016





# 07

## UNEMPLOYMENT

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Benefits paid to either compensate an individual for the loss of his/her gainful employment or to cover the income (whole or partly) of persons who retire from employment prior to the statutory retirement age form the core of the outlay classified under the Unemployment function. Training programmes provided to unemployed people actively searching for employment are also classified under this function.



In 2016, 2.7 per cent of Malta's social outlay or €45.8 million was spent on the Unemployment function, a €2.1 million drop from the previous year. The catalyst for the decline was a €4.3 million drop in social payments (including bonus) forming part of the Social Security Non-Contributory Benefits scheme that was only partially offset by a €3.2 million rise in outlay covering training schemes offered by Jobsplus (Table 7.1).

**Table 7.1 Unemployment gross expenditure by scheme: 2012-2016**

Schemes	2012	2013	2014	2015	2016	Share of Scheme (2016) <sup>1</sup>
€ 000						
Social Security Contributory Benefits	2,337	2,694	2,308	1,682	1,293	0.2
Social Security Non-Contributory Benefits	22,674	24,717	26,027	31,174	26,831	14.2
Non-Profit Institutions Serving Households	7	7	7	8	8	0.1
Employment and Training Corporation /Jobsplus	7,162	10,890	9,824	8,906	12,125	100.0
Subsidies on Utilities	4,017	3,723	3,016	2,738	2,526	94.0
MDD/MSCL/MSY Voluntary Retirement Scheme	3,423	3,573	3,940	3,383	3,002	100.0
<b>Total</b>	<b>39,620</b>	<b>45,605</b>	<b>45,123</b>	<b>47,891</b>	<b>45,786</b>	<b>-</b>
<b>% of social protection</b>	<b>2.9</b>	<b>3.2</b>	<b>2.9</b>	<b>3.0</b>	<b>2.7</b>	<b>-</b>

Note:

<sup>1</sup> For each scheme, the share represents the percentage of social expenditure classified under each function. Refer to table 1.1.

## 7.1 Social Security Benefits

Unemployment type social benefits totalled €28.1 million in 2016, which represented 61.4 per cent of the expenditure for the Unemployment function. The majority (€25.2 million) was used to cover benefits paid under the Non-Contributory scheme, specifically Unemployment Assistance (€10.3 million), Unemployment Assistance Taper (€8.4 million) and Subsidiary Unemployment Assistance (€6.5 million). In comparison to 2015, Non-Contributory Unemployment benefits decreased by 13.9 per cent following a €6.8 million downturn in Unemployment Assistance, highlighted by 1,218 fewer persons being in receipt of this benefit in 2016 (Table 7.3), and a €0.4 million drop in bonus payments. Conversely, the Unemployment Assistance Taper was the only benefit to report an increase in outlay with €3.0 million more spent over 2015.



Outlay covering Contributory Unemployment Benefits decreased from €1.7 million in 2015 to €1.3 million in 2016. Both the Unemployment Benefit and the Special Unemployment Benefit reported drops of €0.2 million in expenditure (Table 7.2).

Persons in receipt of an unemployment type benefit fell by 685 in 2016, with fewer beneficiaries reported under both the Other Benefits (487) and Total Social Assistance (298) schemes. Male beneficiaries totalled 6,573, close to double the number of females (3,415) (Table 7.3).

**Table 7.2 Social security unemployment benefits expenditure: 2012-2016**

	2012	2013	2014	2015	2016
	€ 000				
<b>Other Benefits</b>	<b>2,337</b>	<b>2,694</b>	<b>2,308</b>	<b>1,682</b>	<b>1,293</b>
Special Unemployment Benefit	808	940	721	446	291
Unemployment Benefit	1,529	1,754	1,588	1,236	1,003
<b>Total Contributory Unemployment Benefits</b>	<b>2,337</b>	<b>2,694</b>	<b>2,308</b>	<b>1,682</b>	<b>1,293</b>
<b>Total Social Assistance</b>	<b>20,936</b>	<b>22,901</b>	<b>24,235</b>	<b>29,153</b>	<b>25,193</b>
Social Assistance Board	61	40	29	37	9
Unemployment Assistance	20,875	22,861	22,454	17,091	10,293
Subsidiary Unemployment Assistance <sup>1</sup>	-	-	551	6,584	6,500
Unemployment Assistance Taper <sup>1</sup>	-	-	1,201	5,441	8,391
Bonus	1,738	1,816	1,792	2,021	1,638
<b>Total Non-Contributory Unemployment Benefits</b>	<b>22,674</b>	<b>24,717</b>	<b>26,027</b>	<b>31,174</b>	<b>26,831</b>
<b>Total</b>	<b>25,011</b>	<b>27,411</b>	<b>28,335</b>	<b>32,857</b>	<b>28,125</b>
<b>% of social protection</b>	<b>1.8</b>	<b>1.9</b>	<b>1.9</b>	<b>2.0</b>	<b>1.7</b>

Source: DAS.

Note:

<sup>1</sup> First introduced in 2014.

Table 7.3 Social security unemployment beneficiaries by sex: 2012-2016

	2012			2013			2014		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Other Benefits</b>	<b>2,177</b>	<b>909</b>	<b>3,086</b>	<b>2,434</b>	<b>963</b>	<b>3,397</b>	<b>2,069</b>	<b>919</b>	<b>2,988</b>
Special Unemployment Benefit	677	145	822	790	166	956	624	122	746
Unemployment Benefit	2,067	894	2,961	2,301	941	3,242	1,923	899	2,822
<b>Total Social Assistance</b>	<b>4,860</b>	<b>1,078</b>	<b>5,938</b>	<b>5,026</b>	<b>1,130</b>	<b>6,156</b>	<b>6,088</b>	<b>1,507</b>	<b>7,595</b>
Social Assistance Board	-	54	54	-	37	37	-	23	23
Unemployment Assistance	4,860	1,024	5,884	5,026	1,093	6,119	4,852	1,063	5,915
Subsidiary Unemployment Assistance	-	-	-	-	-	-	1,219	177	1,396
Unemployment Assistance Taper	-	-	-	-	-	-	307	281	588
<b>Total</b>	<b>6,424</b>	<b>1,844</b>	<b>8,268</b>	<b>6,727</b>	<b>1,946</b>	<b>8,673</b>	<b>7,587</b>	<b>2,315</b>	<b>9,902</b>

	2015			2016		
	Male	Female	Total	Male	Female	Total
<b>Other Benefits</b>	<b>1,550</b>	<b>714</b>	<b>2,264</b>	<b>1,219</b>	<b>558</b>	<b>1,777</b>
Special Unemployment Benefit	395	93	488	290	61	351
Unemployment Benefit	1,476	701	2,177	1,163	550	1,713
<b>Total Social Assistance</b>	<b>6,396</b>	<b>2,453</b>	<b>8,849</b>	<b>5,631</b>	<b>2,920</b>	<b>8,551</b>
Social Assistance Board	-	26	26	-	7	7
Unemployment Assistance	3,943	873	4,816	2,955	643	3,598
Subsidiary Unemployment Assistance	2,150	292	2,442	2,044	267	2,311
Unemployment Assistance Taper	752	1,349	2,101	988	2,072	3,060
<b>Total</b>	<b>7,590</b>	<b>3,083</b>	<b>10,673</b>	<b>6,573</b>	<b>3,415</b>	<b>9,988</b>

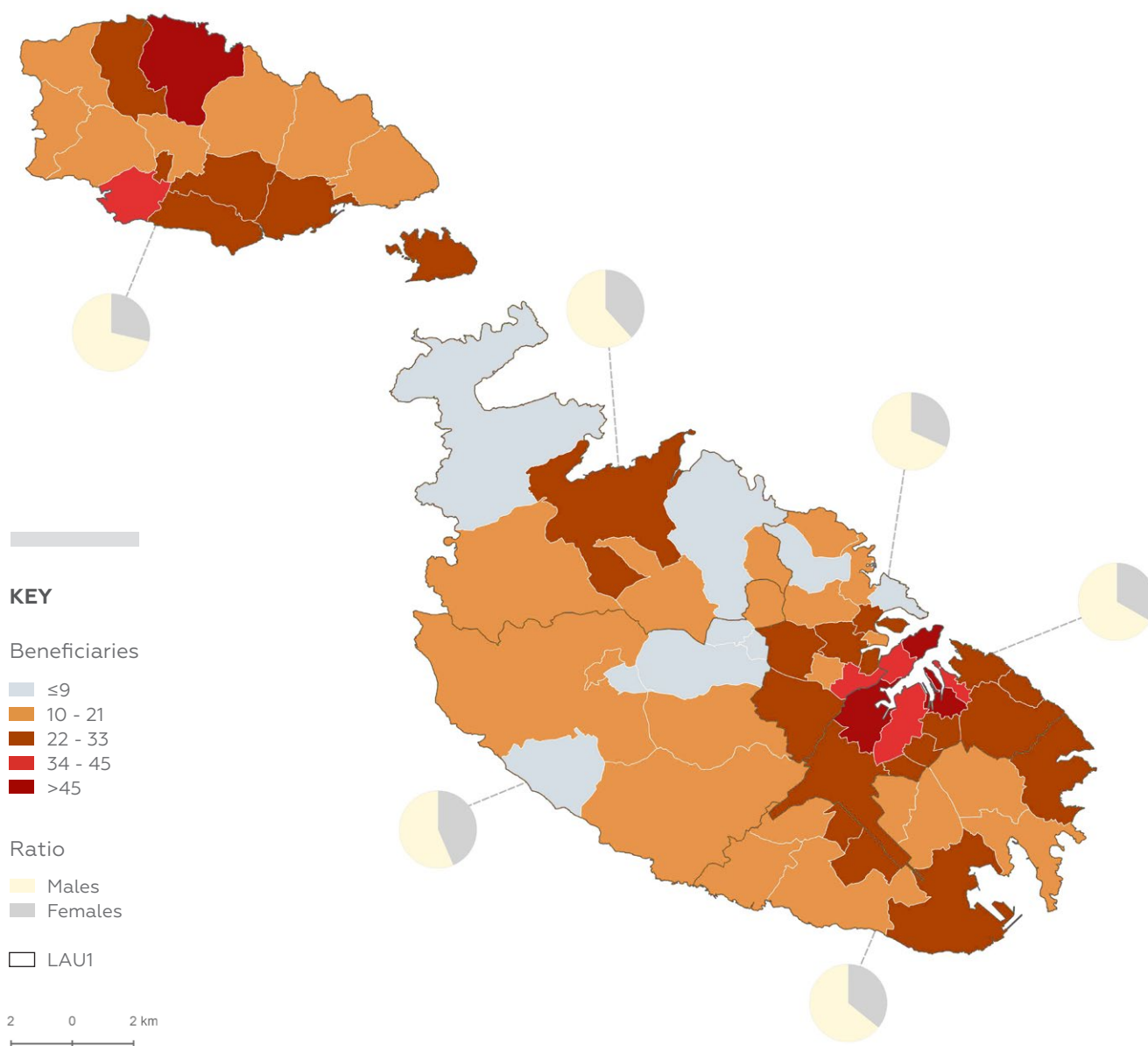
Source: DSS Unique Beneficiaries Report.

Note:

Persons obtaining two or more benefits are counted only once. Thus, aggregates are not necessarily equal to the sum of the corresponding benefits.

There was 2.2 per cent of Malta's population obtaining at least one type of Unemployment benefit during 2016. The Southern Harbour district held the highest ratio with 35 recipients for every 1,000 persons, three times larger than that reported by the Western district (12 persons per 1,000 population). From a locality perspective, Żebbuġ (Gozo) (66 persons per 1,000 population) and Hal Lija (6 persons per 1,000 population) exhibited the largest and smallest ratios of Unemployment recipients – to – population respectively. (Map 7.1)

*Map 7.1 Beneficiaries of unemployment benefits per 1,000 population by district, locality and sex: 2016*



## 7.2 Employment and Training Corporation/Jobsplus

In 2016, there was an increase of €3.2 million in social outlay covering Jobsplus schemes. Total amount spent was €12.1 million, two-thirds of which covered cash benefits (€8.1 million). Following the reform of the Community Work Scheme in 2016, in which the Government started to pay the full rate of the minimum wage (instead of the previous 75%) to persons obtaining work experience, 'Other cash benefits' rose by €7.6 million. Conversely, in 2016 following the closure of the EU Fund Programming period 2007-2013, the EU funded spending on services provided by Jobsplus dropped to €4.0 million from the previous year's €8.5 million (Table 7.4).

Table 7.4 Expenditure by Employment and Training Corporation/Jobsplus: 2012-2016

	2012	2013	2014	2015	2016
	€ 000				
<b>Cash benefits</b>	<b>755</b>	<b>364</b>	<b>356</b>	<b>423</b>	<b>8,077</b>
Vocational training allowance	688	129	221	237	477
Other cash benefits	67	235	135	185	7,601
<b>Services</b>	<b>6,407</b>	<b>10,527</b>	<b>9,468</b>	<b>8,483</b>	<b>4,048</b>
Vocational training	4,447	8,636	7,591	6,252	951
Placement services and job search assistance	1,960	1,891	1,877	2,231	3,097
<b>Expenditure</b>	<b>7,162</b>	<b>10,890</b>	<b>9,824</b>	<b>8,906</b>	<b>12,125</b>
<b>% of social protection</b>	<b>0.5</b>	<b>0.8</b>	<b>0.6</b>	<b>0.6</b>	<b>0.7</b>

Source: Jobsplus.

Table 7.5 Persons on Jobsplus schemes: 2016

Scheme	Participants
Access to Employment	399
Bridging the Gap	111
Community Inclusive Employment	23
Sheltered Employment Training	40
LSF Headstart	31
Document Management - 1	20
Traineeship - TFE <sup>1</sup>	382
Work Exposure Scheme - TFE <sup>1</sup>	352
Work Placement	68
Work Exposure Scheme 2016 Gozo	171
WTES <sup>2</sup> Gozitan Reg Clerks	19
Work Trial Scheme Youths	443
Work Programme Initiative	1163

Source: Jobsplus Annual Report.

Notes:

<sup>1</sup> Training for Employment.

<sup>2</sup> Work and Training Exposure Scheme.

### 7.3 Other Schemes

There were 23,619 families who successfully applied for a rebate on the water and electricity meter rent in 2016, 763 less than in 2015. In expenditure terms, €2.5 million was spent to cover this rebate and overall represented 0.2 per cent of Malta's total social outlay (Table 7.6).

**Table 7.6 Water and electricity meter rebates: 2012-2016**

	2012	2013	2014	2015	2016
<b>Expenditure (€ 000)</b>	<b>4,017</b>	<b>3,723</b>	<b>3,016</b>	<b>2,738</b>	<b>2,526</b>
Beneficiaries (households)	26,372	26,703	25,860	24,382	23,619
<b>% of social protection</b>	<b>0.3</b>	<b>0.3</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>

Sources: Department for the Elderly and Community Care; MITA.

Note:

Expenditure on Water and Electricity meter rebate is estimated.

The MDD/MSCL/MSY voluntary retirement benefit, payable on a monthly basis to drydock workers who took up the Government's offer of early retirement (last offered in 2009), totalled €3.0 million in 2016. This represented a €0.4 million decline from 2015, with beneficiaries also dropping from 268 to 216 in 2016 (Table 7.7).

**Table 7.7 MDD/MSCL/MSY voluntary retirement scheme: 2012-2016**

	2012	2013	2014	2015	2016
<b>Pension Expenditure (€ 000)</b>	<b>3,423</b>	<b>3,573</b>	<b>3,940</b>	<b>3,383</b>	<b>3,002</b>
Beneficiaries	288	293	327	268	216
<b>% of social protection</b>	<b>0.3</b>	<b>0.2</b>	<b>0.3</b>	<b>0.2</b>	<b>0.2</b>

Sources: Annual Financial Report - Treasury Department; Beneficiaries provided by Malta Shipyards.

## 7.4 EU Comparison

The EU contributed 4.6 per cent of its total social outlay on unemployment benefits in 2016, ranging from 10.1 per cent reported by Ireland to 0.6 per cent recorded by Romania. In comparison, 2.7 per cent of Malta's social spending was classified under the Unemployment function, a 0.3 percentage point drop over the previous twelve months and placing the country in 21<sup>st</sup> place among its EU counterparts (Table 7.8).

*Table 7.8 Unemployment function as a percentage of social protection by EU country: 2012-2016*

	2012	2013	2014	2015	2016
<b>EU28</b>	<b>5.5</b>	<b>5.5</b>	<b>5.1</b>	<b>4.8</b>	<b>4.6</b>
<b>EA19</b>	<b>6.4</b>	<b>6.5</b>	<b>6.1</b>	<b>5.8</b>	<b>5.6</b>
Belgium	11.9	11.7	11.7	10.7	9.0
Bulgaria	3.5	3.2	2.9	2.9	3.2
Czech Republic	3.2	3.3	3.0	2.7	2.6
Denmark	6.2	5.9	5.2	4.9	4.7
Germany	4.1	4.1	3.9	3.7	3.5
Estonia	3.1	3.2	2.8	2.7	2.9
Ireland	13.9	13.4	12.6	11.6	10.1
Greece	5.0	5.2	4.2	4.0	3.7
Spain	13.7	13.0	10.7	9.0	8.1
France	6.2	6.2	6.2	6.2	6.2
Croatia	2.3	2.6	2.5	2.6	2.4
Italy	5.7	6.2	6.0	6.0	6.1
Cyprus	8.3	9.5	7.9	6.3	5.5
Latvia	3.6	4.2	4.1	4.1	4.7
Lithuania	2.7	2.7	2.3	3.4	3.3
Luxembourg	5.8	6.6	6.5	6.6	5.8
Hungary	2.6	2.3	1.9	1.9	1.7
<b>Malta</b>	<b>2.9</b>	<b>3.2</b>	<b>2.9</b>	<b>3.0</b>	<b>2.7</b>
Netherlands	4.7	5.6	5.6	5.2	4.7
Austria	5.1	5.5	5.6	5.6	5.8
Poland	1.6	1.6	1.3	:	0.9
Portugal	6.8	6.9	5.8	4.6	3.8
Romania	1.1	1.1	1.0	0.7	0.6
Slovenia	3.1	3.4	3.0	2.7	2.6
Slovakia	4.0	3.4	2.9	2.9	3.0
Finland	6.9	7.5	8.2	8.4	8.2
Sweden	4.1	4.2	3.8	3.6	3.5
United Kingdom	2.3	2.1	1.6	1.4	1.4

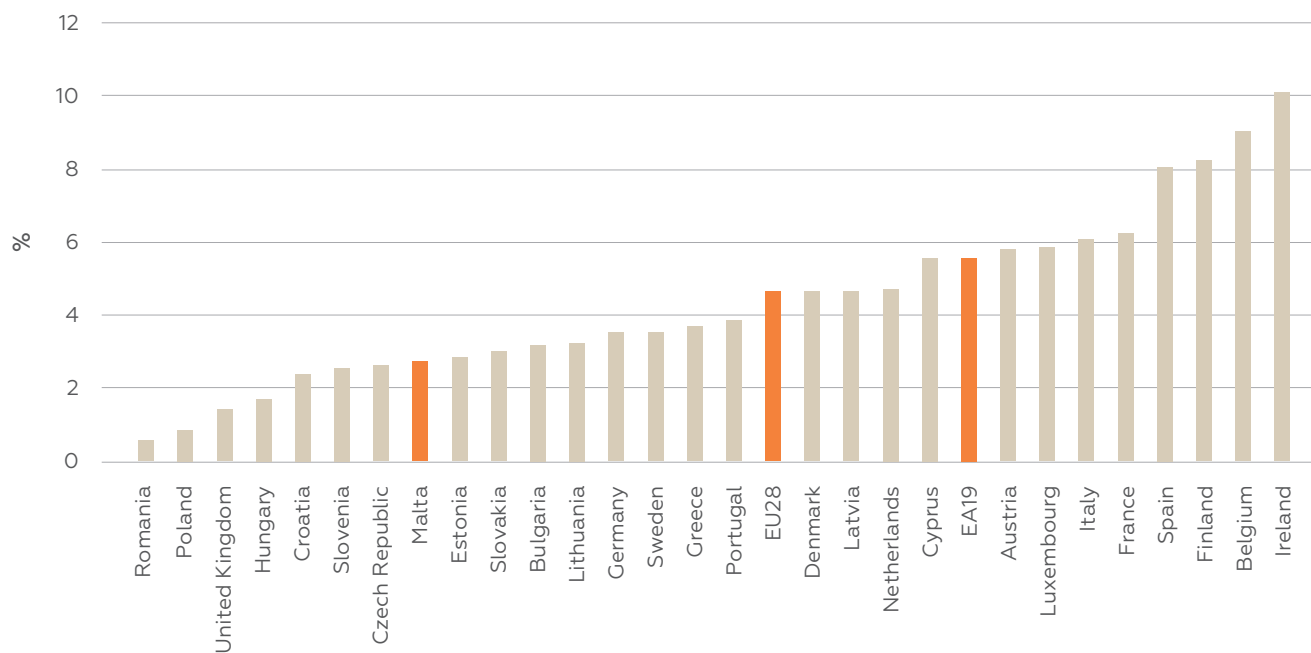
Source: Eurostat.

Note:

EU28 data for 2015 excludes Poland, which is unavailable (denoted in table as : ).



Chart 7.1 Ratio of Unemployment to total Social Protection (EU): 2016









# 08

## HOUSING

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All interventions made by public bodies to aid households' housing costs form part of the Housing function. Included are subsidies on rent costs or rehabilitation works done by the person on their main dwelling, along with cash benefits given to plot owners looking to develop their land into a private residence.

Total Housing expenditure for 2016 amounted to €15.9 million or 0.9 per cent of Malta's overall social expenditure. This reflected a €4.6 million drop from the precedent year following a decrease in Housing Authority Subsidies, the only scheme whose outlay currently falls within the scope of the Housing function (Table 8.1).

*Table 8.1 Housing gross expenditure by scheme: 2012-2016*

Schemes	2012	2013	2014	2015	2016	Share of Scheme (2016) <sup>1</sup>
€ 000						
Housing Subsidies <sup>2</sup>	79	352	391	-	-	-
Housing Authority Subsidies	5,400	6,907	10,397	20,513	15,926	100.0
<b>Total</b>	<b>5,479</b>	<b>7,259</b>	<b>10,789</b>	<b>20,513</b>	<b>15,926</b>	<b>-</b>
<b>% of social protection</b>	<b>0.4</b>	<b>0.5</b>	<b>0.7</b>	<b>1.3</b>	<b>0.9</b>	<b>-</b>

Notes:

<sup>1</sup> For each scheme, the share represents the percentage of social expenditure classified under each function. Refer to table 1.1.

<sup>2</sup> As of 2015, Housing subsidies transferred to Housing Authority subsidies.

## 8.1 Housing Authority

More than half of the outlay spent on subsidies offered by the Housing Authority in 2016 was allotted to the Costs of housing units sold (€7.7 million), followed by Subsidies on sales (€4.9 million), Grants (€2.9 million) and Interest subsidies (€0.4 million). In comparison to 2015, both Costs of housing units sold and Subsidies on sales reported drops in outlay of €3.3 million and €1.7 million respectively, while Grants rose by €0.4 million. In total, expenditure under the Housing Authority Subsidies scheme declined by 22.4 per cent over 2015 (Table 8.2).

Table 8.2 Housing Authority Subsidies: 2012-2016

Schemes	2012	2013	2014	2015	2016
€ 000					
Costs of housing units sold	3,105	3,377	4,604	11,028	7,723
Grants	1,558	1,803	2,277	2,435	2,862
Interest subsidies	29	167	547	402	419
Subsidies on sales	708	1,559	2,970	6,647	4,922
<b>Total</b>	<b>5,400</b>	<b>6,907</b>	<b>10,397</b>	<b>20,513</b>	<b>15,926</b>
<b>% of social protection</b>	<b>0.4</b>	<b>0.5</b>	<b>0.7</b>	<b>1.3</b>	<b>0.9</b>

Source: Housing Authority (Annual Accounts provided to the NSO).

## 8.2 EU Comparison

In 2016, EU Member States spent a combined 2.0 per cent of their social outlay on housing benefits, slightly lower than 2015 (2.1 per cent). Furthermore, the EA Member States contributed 1.5 per cent in 2016, which was equivalent to the previous 12 months. The United Kingdom's 4.9 per cent was the highest share of housing benefits-to-social expenditure reported in the EU. On the other hand, Bulgaria and Portugal both reported negligible ratios for housing outlay in 2015. Locally, Malta ranked 13th among the EU member states after 0.9 per cent of its social expenditure was contributed to the Housing function (Table 8.3).

Table 8.3 Housing function as a percentage of social protection by EU country: 2012-2016

	2012	2013	2014	2015	2016
<b>EU28</b>	<b>2.1</b>	<b>2.0</b>	<b>2.1</b>	<b>2.1</b>	<b>2.0</b>
<b>EA19</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>
Belgium	0.9	0.8	0.9	0.8	0.8
Bulgaria	0.0	0.0	0.0	0.0	0.0
Czech Republic	0.9	1.3	1.5	1.5	1.4
Denmark	2.3	2.2	2.2	2.3	2.3
Germany	2.1	2.1	2.1	2.0	1.9
Estonia	0.3	0.3	0.2	0.2	0.4
Ireland	3.1	3.1	3.2	3.3	3.4
Greece	0.0	0.0	0.0	0.1	0.1
Spain	0.6	0.4	0.4	0.4	0.5
France	2.6	2.6	2.6	2.6	2.6
Croatia	0.1	0.1	0.1	0.1	0.1
Italy	0.1	0.1	0.1	0.1	0.1
Cyprus	2.9	1.7	1.4	1.9	1.9
Latvia	0.9	0.8	0.7	0.6	0.5
Lithuania	0.2	0.2	0.3	0.4	0.4
Luxembourg	1.3	1.4	1.4	1.4	1.6
Hungary	1.6	1.5	1.5	1.4	1.9
<b>Malta</b>	<b>0.4</b>	<b>0.5</b>	<b>0.7</b>	<b>1.3</b>	<b>0.9</b>
Netherlands	1.2	1.3	1.5	1.6	1.7
Austria	0.5	0.4	0.4	0.4	0.4
Poland	0.3	0.3	0.3	:	0.2
Portugal	0.0	0.0	0.0	0.0	0.0
Romania	0.1	0.1	0.1	0.1	0.1
Slovenia	0.1	0.1	0.1	0.1	0.1
Slovakia	0.2	0.2	0.2	0.2	0.2
Finland	1.8	1.8	1.9	2.2	2.4
Sweden	1.6	1.5	1.6	1.5	1.4
United Kingdom	5.1	5.1	5.1	4.9	4.9

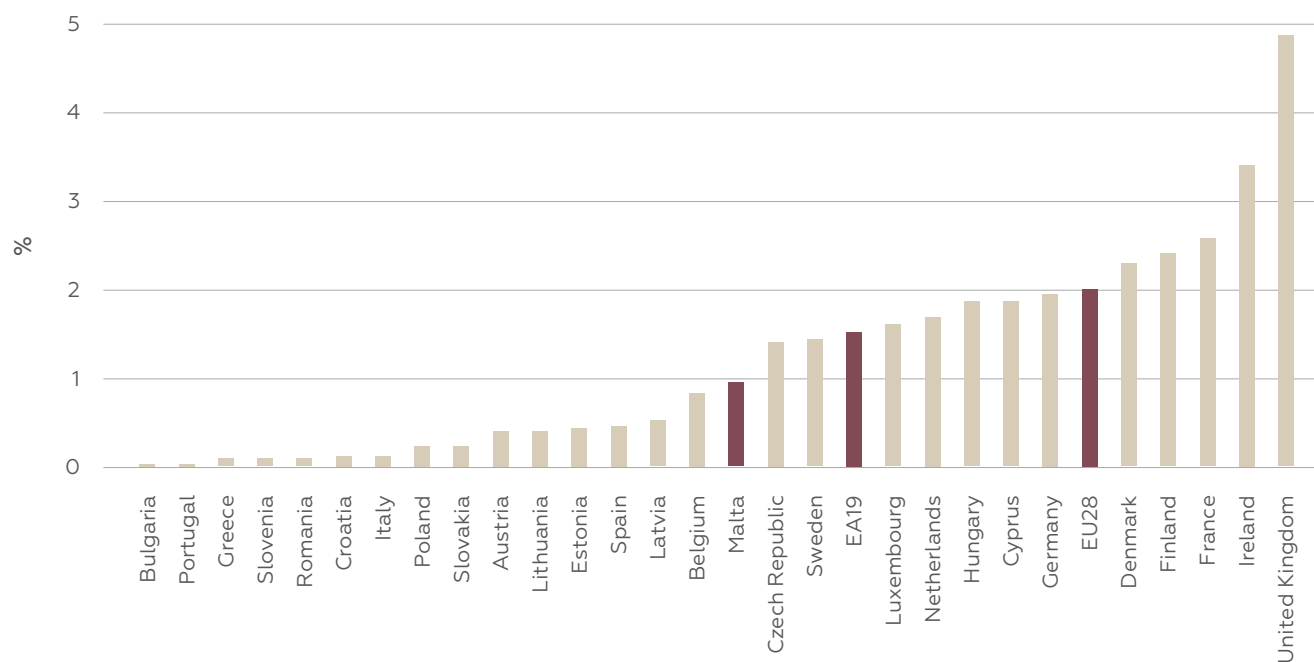
Source: Eurostat.

Note:

EU28 data for 2015 excludes Poland, which is unavailable (denoted in table as :).



Chart 8.1 Ratio of Housing to total Social Protection (EU): 2016





# 09

## SOCIAL EXCLUSION

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Unlike the other seven functions that contain benefits clearly aimed at certain groups of people, the Social Exclusion n.e.c. function does not target a particular cohort but refers to benefits targeting the “socially excluded”. Benefits directed at, among others, low-income earners, migrants and refugees, and drug and alcohol addicts fall under the scope of this function.

The social protection outlay aimed at those persons at risk of social exclusion in Malta totalled €21.6 million or 1.3 per cent of the total expenditure for 2016. The biggest contributors to this function were the Social Security Non-Contributory Benefits (€7.8 million) and Third Country Nationals and Refugees schemes (€5.2 million). In comparison with 2015, Social Exclusion outlay fell by €1.4 million following a €3.6 million drop being reported under Third Country Nationals and Refugees scheme. This was offset by increases reported under Social Welfare Standards (€1.5 million) and Social Security Non-Contributory Benefits (€0.4 million) (Table 9.1).

*Table 9.1 Social Exclusion gross expenditure by scheme: 2012-2016*

Schemes	2012	2013	2014	2015	2016	Share of Scheme (2016) <sup>1</sup>
€ 000						
Social Security Non-Contributory Benefits	6,657	6,874	8,909	7,401	7,773	4.1
Social Welfare Standards	536	651	646	614	2,143	12.9
Non-Profit Institutions Serving Households	2,231	2,326	2,357	2,507	2,594	18.1
APPOĠĠ	1,089	1,159	1,269	1,530	1,663	22.1
SEDQA	1,509	1,774	2,027	2,222	2,270	100.0
Third Country Nationals and Refugees	9,927	9,541	10,977	8,714	5,163	100.0
<b>Total</b>	<b>21,950</b>	<b>22,325</b>	<b>26,185</b>	<b>22,987</b>	<b>21,605</b>	<b>-</b>
<b>% of social protection</b>	<b>1.6</b>	<b>1.6</b>	<b>1.7</b>	<b>1.4</b>	<b>1.3</b>	<b>-</b>

Note:

<sup>1</sup> For each scheme, the share represents the percentage of social expenditure classified under each function. Refer to table 1.1.

## 9.1 Social Security Non-Contributory Benefits

Two social benefits are currently classified under the "Social Exclusion" function; the Drug Addicts and Supplementary Allowances, the latter paid to low-income earners. The Supplementary Allowance accounts for 99.5 per cent of the €7.8 million outlay spent in 2016. When compared to 2015, expenditure rose by 5.0 per cent following higher amounts being reported on this function allowances (Table 9.2).

Beneficiaries in receipt of a Supplementary or Drug Addicts Allowance totalled 24,313 in 2016, a drop of more than 600 persons from 2015. The majority of these beneficiaries were in receipt of the Supplementary Allowance (24,244). The number of female recipients (12,664) was slightly higher than that for males (11,649) (Table 9.3).



Table 9.2 Social security social exclusion benefits expenditure: 2012-2016

	2012	2013	2014	2015	2016
	€ 000				
<b>Total Social Assistance</b>	<b>6,657</b>	<b>6,874</b>	<b>8,909</b>	<b>7,401</b>	<b>7,773</b>
Drug Addicts Allowance	37	34	29	26	37
Supplementary Allowance	6,621	6,840	8,879	7,375	7,736
<b>Total</b>	<b>6,657</b>	<b>6,874</b>	<b>8,909</b>	<b>7,401</b>	<b>7,773</b>
<b>% of social protection</b>	<b>0.5</b>	<b>0.5</b>	<b>0.6</b>	<b>0.5</b>	<b>0.5</b>

Source: DAS.

Table 9.3 Social security social exclusion beneficiaries by sex: 2012-2016

	2012			2013			2014		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Total Social Assistance</b>	<b>13,340</b>	<b>13,540</b>	<b>26,880</b>	<b>13,187</b>	<b>13,416</b>	<b>26,603</b>	<b>12,693</b>	<b>13,248</b>	<b>25,941</b>
Drug Addicts Allowance	66	10	76	69	8	77	56	5	61
Supplementary Allowance	13,274	13,530	26,804	13,125	13,408	26,533	12,642	13,243	25,885
<b>Total</b>	<b>13,340</b>	<b>13,540</b>	<b>26,880</b>	<b>13,187</b>	<b>13,416</b>	<b>26,603</b>	<b>12,693</b>	<b>13,248</b>	<b>25,941</b>

	2015			2016		
	Male	Female	Total	Male	Female	Total
<b>Total Social Assistance</b>	<b>12,070</b>	<b>12,880</b>	<b>24,950</b>	<b>11,649</b>	<b>12,664</b>	<b>24,313</b>
Drug Addicts Allowance	52	13	65	72	8	80
Supplementary Allowance	12,020	12,868	24,888	11,588	12,656	24,244
<b>Total</b>	<b>12,070</b>	<b>12,880</b>	<b>24,950</b>	<b>11,649</b>	<b>12,664</b>	<b>24,313</b>

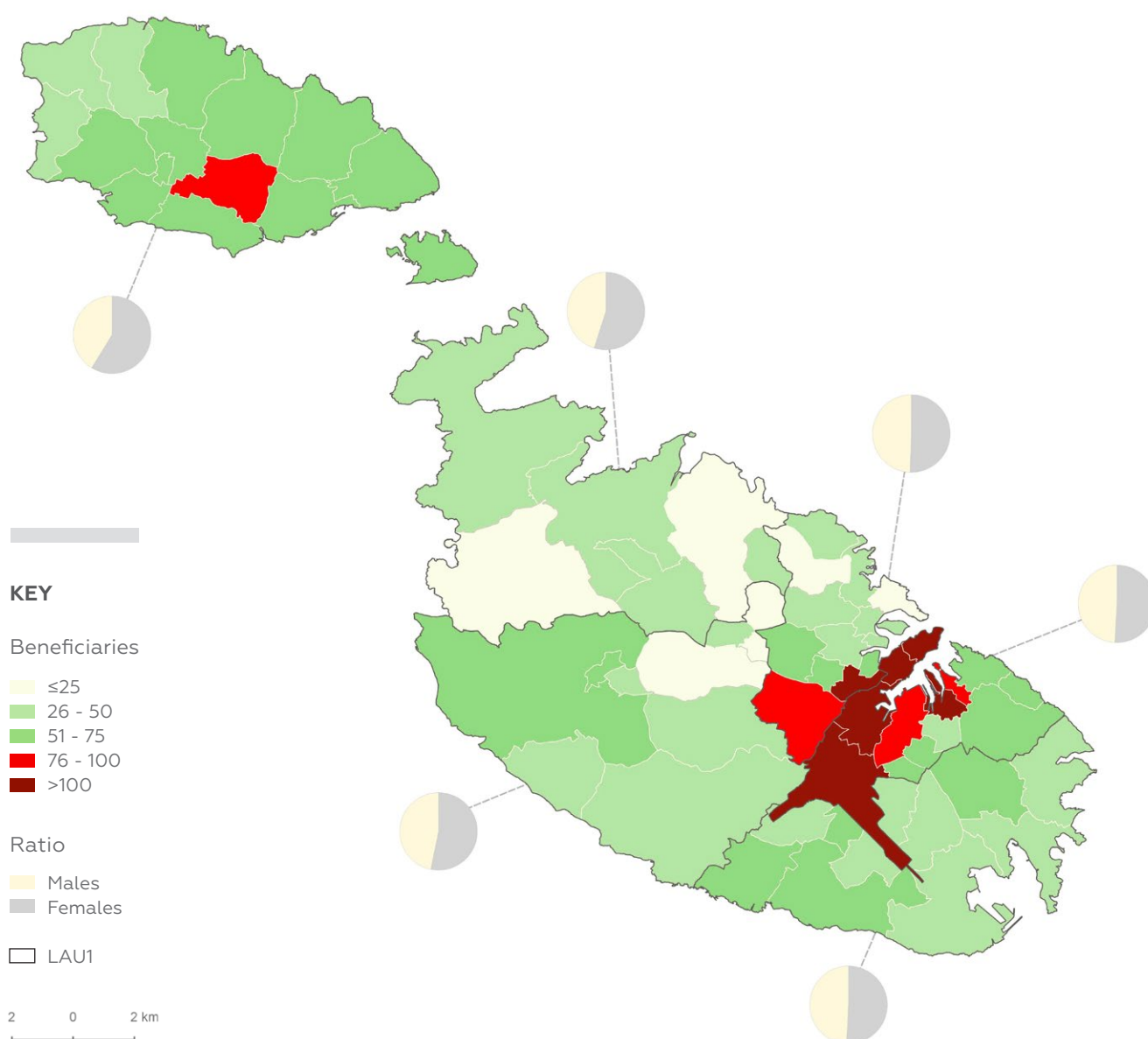
Source: DSS Unique Beneficiaries Report.

Note:

Persons obtaining two or more benefits are counted only once. Thus, aggregates are not necessarily equal to the sum of the corresponding benefits.

In 2016, Social Exclusion beneficiaries in Malta and Gozo amounted to 53 persons per 1,000 population, with Gozo (67 persons per 1,000 population) reporting a larger share of recipients than Malta (52 persons per 1,000 population). Among the six districts found in Malta and Gozo, the highest and lowest ratios of Social Exclusion recipients – to – beneficiaries were recorded in the Southern Harbour (84 persons per 1,000 population) and Northern (32 persons per 1,000 population) districts respectively. The Southern Harbour localities of Valletta (148 persons per 1,000 population) and Cospicua (142 persons per 1,000 population) ranked first and second respectively in regards to the ratio of Social Exclusion benefit recipients – to – population. Conversely, the localities with the lowest Social Exclusion shares were Swieqi (7 persons per 1,000 population) in the Northern Harbour district and Iklin (19 persons per 1,000 population) in the Western district. (Map 9.1)

**Map 9.1** Beneficiaries of social exclusion benefits per 1,000 population by district, locality and sex: 2016





## 9.2 APPOĠĠ

Various services are offered at APPOĠĠ to help those persons who are at risk of being socially excluded from society, such as the Domestic Violence Unit (718 clients in 2016) that provides social work service to adults and children in abusive relationships, individual community services that aim to improve the quality of life in their respective communities, and the Helpline that handles calls from persons in need of emotional support due to challenging life situations they may be presently facing (273 reports received in 2016). Expenditure for these services totalled €1.7 million in 2016, a marginal increase from 2015 (Table 9.4).

**Table 9.4 APPOĠĠ Social Exclusion Services: 2012-2016**

	2012	2013	2014	2015	2016
<b>Expenditure (€ 000)</b>	<b>1,089</b>	<b>1,159</b>	<b>1,269</b>	<b>1,530</b>	<b>1,663</b>
Domestic Violence Unit (clients)	668	626	681	689	718
Għabex shelter (clients)	43	71	78	55	73
Managing Abusive Behaviour Service (clients)	89	95	85	84	90
Santa Venera Residence (residents)	-	-	-	16	6
St. Vincent de Paule Community Work (clients)	-	370	305	344	174
Cottonera Community Service – social work (clients)	336	239	250	262	294
Paulo Freire Institute (clients)	67	68	81	82	85
Birkirkara Community Service (clients)	168	154	166	150	134
Msida Community Service (clients)	235	216	229	223	200
Qawra Community Service (clients)	12	55	68	71	92
Valletta Community Service (clients)	122	212	201	163	165
Hotline (number of reports)	128	230	183	223	260
Helpline (number of reports)	128	150	131	223	273
Embark for Life (E4L) (clients)	-	-	108	203	181
Adolescent Day Programme (clients)	-	-	-	13	15
<b>% of social protection</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>

Source: (i) expenditure: APPOĠĠ (Annual accounts provided to the NSO), (ii) services: FSWS.

Note:

Expenditure is estimated.

## 9.3 SEDQA

SEDQA's services are specifically aimed at those persons suffering from addiction stemming from drugs, alcohol or gambling. These services range from counselling services for families with a member who is struggling with a substance problem to detoxification centres providing the necessary care and a safe process for one to free themselves from their addictions. In 2016, €2.3 million was spent to cover the services organised by SEDQA, a 2.2 per cent rise from 2015 (Table 9.5).

**Table 9.5 SEDQA Services: 2012-2016**

	2012	2013	2014	2015	2016
<b>Expenditure (€ 000)</b>	<b>1,509</b>	<b>1,774</b>	<b>2,027</b>	<b>2,222</b>	<b>2,270</b>
Drugs community team (clients)	484	431	423	434	455
Substance misuse out-patients unit (SMOPU)/detox out-patients	1,135	1,139	1,098	1,100	1,106
Substance misuse in-patients unit (SMIPU)/detox in-patients	203	180	169	208	192
Kommunita Santa Marija (clients)	49	36	28	41	49
Family services (clients) <sup>1,2</sup>	36	62	93	172	188
Psychological services (clients) <sup>1,3</sup>	78	151	278	365	309
Alcohol rehabilitation (Žernieq)	23	17	26	24	19
Alcohol and gambling community team <sup>4</sup> (clients)	422	366	385	345	342
Assessment and stabilisation unit (clients)	-	56	46	57	53
Your parenting journey (clients)	-	-	-	2	16
<b>% of social protection</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>

Source: (i) expenditure: SEDQA (Annual accounts provided to the NSO), (ii) services: FSWS.

Notes:

<sup>1</sup> As of 2008, there was a change in data collection for these services and thus the figure does not represent the number of individuals throughout the year but the average number of clients in contact with the unit per month.

<sup>2</sup> Prior to 2013, this unit reported the number of family units. As of 2013 it amalgamated with the previous Appogg family service and began reporting the number of individual clients.

<sup>3</sup> Prior to 2013, this unit reported the average number of cases worked with. As of 2013 it amalgamated with the previous Appogg psychological service and began reporting the number of individual clients.

<sup>4</sup> The service caters for clients who may have both a gambling and alcohol problem. Prior to 2009 the services were separated.

## 9.4 Other Schemes

A total of €2.1 million was spent to cover the services offered by the 11 LEAP centres<sup>5</sup> currently found on the Maltese islands (Table 9.6). These services, classified under the Social Welfare Standards scheme, aim to reduce poverty and social exclusion among vulnerable individuals and families through the creation of educational and occupational opportunities. As of 2016, the service attempted to reach as many vulnerable persons as possible in order to reduce poverty among families.

**Table 9.6 LEAP [Access] Community Resource Centres: 2012-2016**

	2012	2013	2014	2015	2016
<b>Expenditure (€ 000)</b>	<b>536</b>	<b>651</b>	<b>646</b>	<b>614</b>	<b>2,143</b>
<b>% of social protection</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>

Source: Annual Financial Report - Treasury Department.

In 2016, €2.6 million was spent on services provided by non-profit institutions to persons at risk of being socially excluded, with half of this amount covering support and counselling services (Table 9.7).

**Table 9.7 Non-profit services offered to persons at risk of social exclusion: 2012-2016**

	2012	2013	2014	2015	2016
€ 000					
Accommodation	394	411	417	443	458
Rehabilitation of drug & alcohol abusers	719	750	760	808	836
Support and counselling services	1,118	1,166	1,181	1,256	1,300
<b>Total</b>	<b>2,231</b>	<b>2,326</b>	<b>2,357</b>	<b>2,507</b>	<b>2,594</b>
<b>% of social protection</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>

Source: National Accounts Unit, NSO.

Note:  
Expenditure is estimated.

<sup>5</sup> Located in Gharghur, Hal Kirkop, Hal Qormi, Marsaskala, Msida, Qawra, Santa Lucija, Xewkija, Valletta, Vittoriosa and Zurrieq.

The social protection outlay towards Detention Services<sup>1</sup>, providing safe and secure accommodations to immigrants, amounted to €5.2 million in 2016 or 0.3 per cent of the total social outlay. Following the 2016 decision to combine the Third Country Nationals item with Detention Services, the latter's expenditure rose by €1.2 million when compared to 2015. In spite of this, since Third Country nationals accounted for 54.1 per cent of the €8.7 million spent under the Third Country Nationals and Refugees scheme during 2015 then, overall, a drop of €3.6 million in outlay was reported by this scheme in 2016 (Table 9.8).

**Table 9.8 Third country nationals and refugees: 2012-2016**

	2012	2013	2014	2015	2016
€ 000					
Detention Services	2,994	3,300	4,365	3,996	5,163
Third Country Nationals <sup>1</sup>	6,932	6,241	6,612	4,719	-
<b>Total</b>	<b>9,927</b>	<b>9,541</b>	<b>10,977</b>	<b>8,714</b>	<b>5,163</b>
<b>% of social protection</b>	<b>0.7</b>	<b>0.7</b>	<b>0.7</b>	<b>0.5</b>	<b>0.3</b>

Source: Annual Financial Report – Treasury Department.

Note:

<sup>1</sup> As of 2016 budgetary provision for "Third Country Nationals" has been amalgamated under "Detention Services".

**Table 9.9 Open Centres Population: 2012-2016**

	2012	2013	2014	2015	2016
Hal-Far Tent Village	446	446	158	70	171
Hangar Open Centre	492	333	215	146	0
Dar il-Liedna	50	20	7	6	48
Dar is Sliem <sup>1</sup>	24	20	12	-	-
Block C Registrations	26	15	3	20	30
Peace Lab	36	37	37	37	38
Marsa Open Centre	670	295	203	60	114
MEC Houses	171	152	12	167	161
MEC Balzan	124	92	67	98	111
Hal Far OIWAS	39	89	50	0	0
Hal Far Reception Centre <sup>2</sup>	78	0	-	-	-
<b>Total</b>	<b>2,156</b>	<b>1,499</b>	<b>764</b>	<b>604</b>	<b>673</b>

Source: AWAS.

Notes:

Figures represent number of persons staying in the centres at the end of the year.

<sup>1</sup> Closed in mid-2015 since all the unaccompanied minors it accommodated turned 18.<sup>2</sup> Closed in 2014. A zero figure was reported for 2013 as the centre was closed for works in November 2013.

## 9.5 EU Comparison

In total, 2.2 per cent of the EU's social outlay in 2016 was contributed to the Social Exclusion function, 0.2 percentage points lower than the previous year. Cyprus' contribution was the highest among the EU with 6.6 per cent allocated under this function. This was 1.5 percentage points higher than second-placed Denmark and twelve times higher than Hungary, whose Social Exclusion allocation amounted to only 0.5 per cent of its total social expenditure, the lowest among the EU Member States. Malta's Social Exclusion-to-total social outlay ratio for 2016 was 1.3 per cent, 0.9 percentage points lower than the EU average and placing the country in 18<sup>th</sup> place among its EU counterparts (Table 9.10).

Table 9.10 Social Exclusion n.e.c. function as a percentage of social protection by EU country: 2012-2016

	2012	2013	2014	2015	2016
<b>EU28</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>2.0</b>	<b>2.2</b>
<b>EA19</b>	<b>1.6</b>	<b>1.7</b>	<b>1.7</b>	<b>1.8</b>	<b>2.0</b>
Belgium	2.5	2.5	2.2	2.2	2.5
Bulgaria	1.8	1.5	1.6	1.6	1.6
Czech Republic	1.6	1.6	1.6	1.5	1.4
Denmark	4.0	4.2	4.3	4.7	5.1
Germany	0.5	0.6	0.7	1.0	1.5
Estonia	0.8	0.7	0.7	0.6	0.6
Ireland	1.1	0.9	0.8	0.8	0.7
Greece	0.2	0.3	1.3	0.5	0.8
Spain	0.9	0.9	1.0	1.0	1.0
France	2.8	2.8	2.9	3.0	3.1
Croatia	1.0	1.1	1.2	1.2	1.4
Italy	0.7	0.7	0.8	0.8	0.9
Cyprus	6.0	5.2	5.8	6.6	6.6
Latvia	1.4	1.0	0.9	0.7	0.7
Lithuania	4.7	4.2	3.0	2.2	1.9
Luxembourg	2.3	2.1	2.2	2.3	2.3
Hungary	0.5	0.5	0.6	0.6	0.5
<b>Malta</b>	<b>1.6</b>	<b>1.6</b>	<b>1.7</b>	<b>1.5</b>	<b>1.3</b>
Netherlands	4.8	5.2	5.0	4.4	4.7
Austria	1.5	1.5	1.6	1.9	2.6
Poland	0.7	0.8	0.7	:	0.6
Portugal	1.1	0.9	0.9	0.8	1.0
Romania	1.2	1.3	1.2	1.1	1.1
Slovenia	2.6	2.7	3.0	3.2	3.1
Slovakia	2.4	2.3	2.0	1.7	1.5
Finland	3.0	2.9	2.9	2.8	3.5
Sweden	2.3	2.4	2.6	3.3	4.7
United Kingdom	2.9	2.6	2.5	2.3	2.3

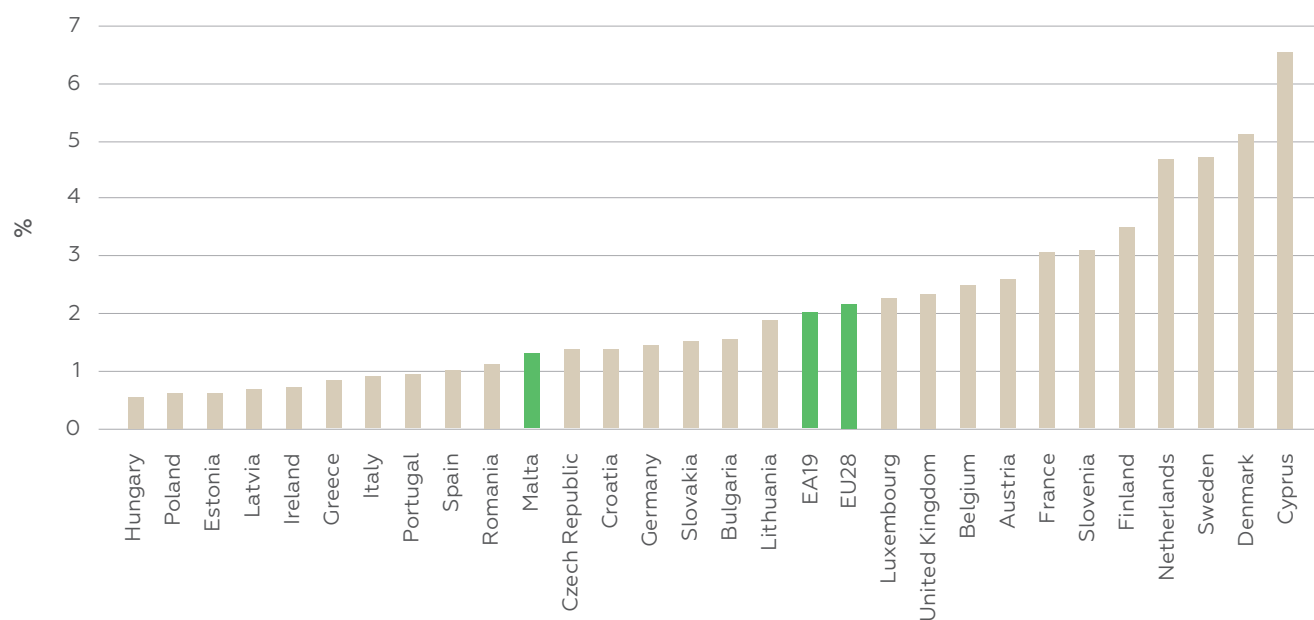
Source: Eurostat.

Note:

EU28 data for 2015 excludes Poland, which is unavailable (denoted in table as :).



Chart 9.1 Ratio of Social exclusion n.e.c. to total Social Protection (EU): 2016





The background of the page features a teal-colored central panel. To the left, there is a blurred image of hands holding a globe, with white paper cutouts of human figures in the foreground. To the right, a blurred image of a person's arm is visible. The number '10' is prominently displayed in white on the teal background.

# 10

## **SOCIAL SECURITY BENEFITS**

**BY DISTRICT AND LOCALITY – 2016**

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To provide a more detailed overview of social security beneficiaries, beneficiaries were first categorised at district level (LAU level 1) and each beneficiary was then also grouped accordingly at locality level (LAU level 2). In order to illustrate the spatial distribution and magnitude of beneficiaries across benefit type, functions and LAU, the intensity was graphically represented per 1,000 population. All maps were defined into five categories. Furthermore, with the exception of expenditure, pie charts were inserted in every other map to highlight each district's sex ratio.

Overall, there were 165,815 persons in receipt of one or more social security benefits in 2016. In other words, 36.0 per cent of the population of Malta and Gozo was obtaining some form of social benefit. Females made up the majority of social benefit recipients in 2016 with 54.6 per cent. Persons in receipt of a Contributory benefit totalled 89,848 (19.5 per cent of the population) and outnumbered Non-Contributory beneficiaries that stood at 79,210 (17.2 per cent of the population).

The Southern Harbour district reported the highest share of benefits recipients where for every 1,000 persons living in that district 430 of them are obtaining some form of social benefit. Gozo and Comino ranked second with 395 beneficiaries per 1,000 population, followed by the Western (371 persons per 1,000 population), South Eastern (362 persons per 1,000 population) and the Northern Harbour (330 persons per 1,000 population) districts. The Northern district exhibited the lowest ratio of social recipients-to-population with 31.8 per cent of its population in receipt of at least one type of social benefit. Hence, when comparing the districts, the range between the highest and lowest shares of beneficiaries-to-population for 2016 stands at 11.2 percentage points.

The locality with the largest proportion of beneficiaries was Ħal Luqa (533 persons per 1,000 population), 39 more persons than second highest Floriana (494 persons per 1,000 population) with Valletta (477 persons per 1,000 population) placing in third. On the other hand, Swieqi ranked lowest among the 68 localities of the Maltese Islands with only 196 persons receiving a social benefit for every 1,000 of its inhabitants. The presence of institutional homes for elderly in certain localities may have an effect on the data (Table 10.1).

***The ten highest and lowest localities in terms of beneficiaries per 1,000 population***

Highest			Lowest	
1	Ħal Luqa	533	Swieqi	196
2	Floriana	494	St Julian's	246
3	Valletta	477	Tas-Sliema	270
4	Cospicua	477	Pembroke	272
5	Ħamrun	467	St Paul's Bay	280
6	Mdina	464	Birżebbuġa	283
7	Marsa	453	Iklin	290
8	Rabat	450	Gżira	293
9	Senglea	443	Msida	302
10	Vittoriosa	442	Mellieħa	304

Between 2008 and 2016, social security beneficiaries gradually rose by 13.4 per cent. All 6 districts registered an increase in beneficiaries with the Northern (5,000) and Northern Harbour (4,286) districts displaying the largest rises. As was the case in 2008, the Northern Harbour district continued to contain the largest cohort of beneficiaries with 47,399 persons (33.0 per cent of its population) living in that district in receipt of a social benefit.

In 2016, beneficiaries living in Malta and Gozo received on average of €4,823 from social security benefits. The Northern Harbour district listed the highest average social security benefits per beneficiary at €5,239, while the Northern district registered the lowest amount with beneficiaries residing in this district receiving on average €4,181 from social security benefits. At a locality level, social expenditure – to beneficiaries ranged from an average of €6,921 paid to Gudja recipients to €2,832 received by beneficiaries living in Ħal Ghaxaq.

Map 10.1 Total social security benefits beneficiaries per 1,000 population by district, locality and sex: 2016

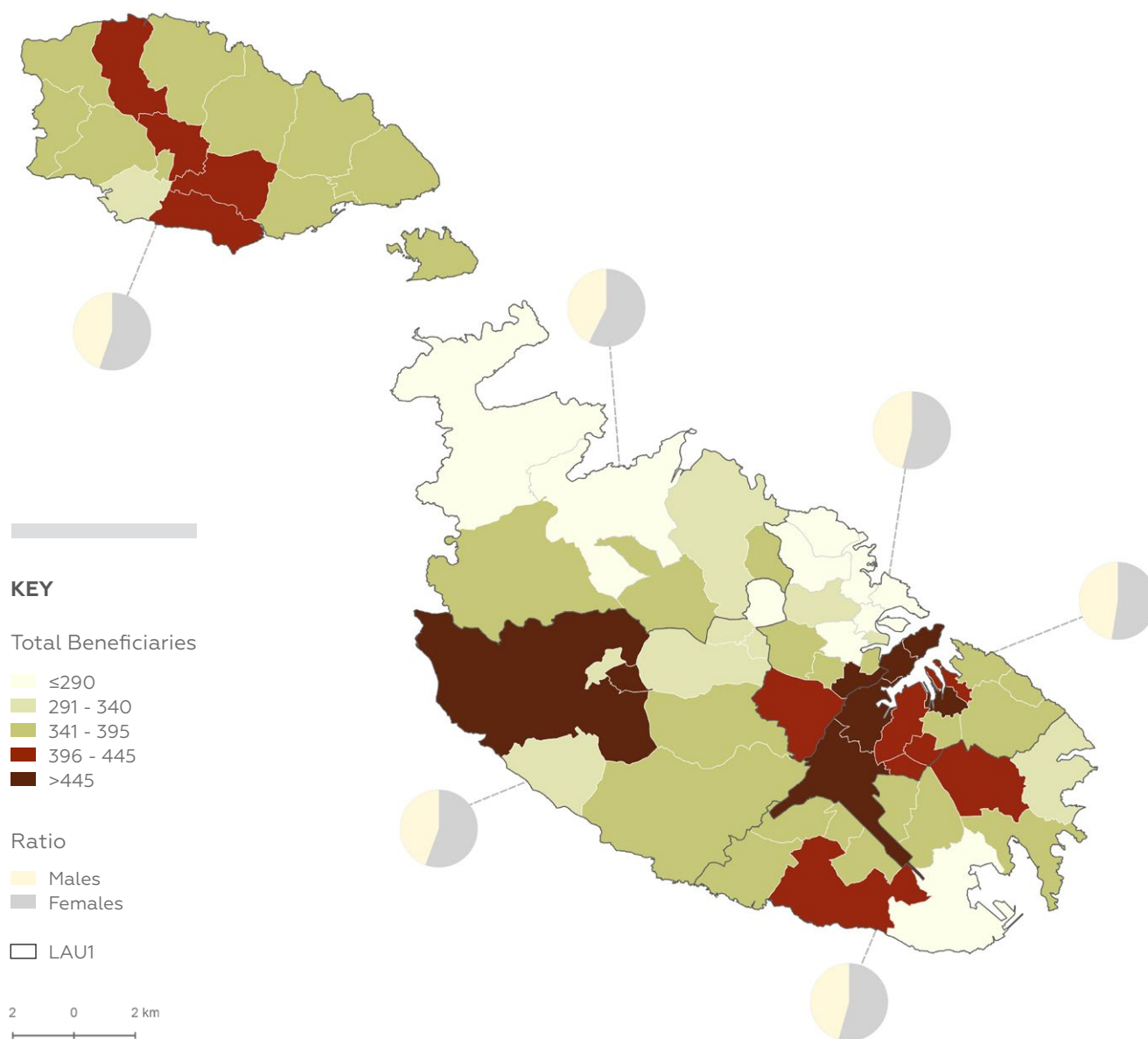


Table 10.1 Social security benefits beneficiaries by benefit type, locality and gender: 2016

Regions, districts and localities	Total			Contributory			Non-Contributory		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>75,343</b>	<b>90,472</b>	<b>165,815</b>	<b>51,341</b>	<b>38,507</b>	<b>89,848</b>	<b>20,536</b>	<b>58,674</b>	<b>79,210</b>
<b>Malta</b>	<b>69,650</b>	<b>83,435</b>	<b>153,085</b>	<b>47,664</b>	<b>35,249</b>	<b>82,913</b>	<b>18,907</b>	<b>54,074</b>	<b>72,981</b>
<b>Gozo and Comino</b>	<b>5,693</b>	<b>7,037</b>	<b>12,730</b>	<b>3,677</b>	<b>3,258</b>	<b>6,935</b>	<b>1,629</b>	<b>4,600</b>	<b>6,229</b>
<b>Southern Harbour</b>	<b>16,454</b>	<b>18,217</b>	<b>34,671</b>	<b>11,004</b>	<b>7,820</b>	<b>18,824</b>	<b>5,593</b>	<b>12,099</b>	<b>17,692</b>
Cospicua	1,148	1,316	2,464	690	547	1,237	569	941	1,510
Fgura	2,188	2,452	4,640	1,419	868	2,287	610	1,656	2,266
Floriana	470	536	1,006	343	289	632	165	332	497
Hal Luqa	1,410	1,718	3,128	1,030	1,059	2,089	412	891	1,303
Hal Tarxien	1,528	1,867	3,395	1,059	768	1,827	384	1,228	1,612
Haz-Żabbar	2,815	3,155	5,970	1,909	1,140	3,049	778	2,252	3,030
Kalkara	512	605	1,117	334	256	590	151	401	552
Marsa	1,303	1,098	2,401	754	476	1,230	690	787	1,477
Paola	1,735	1,849	3,584	1,184	879	2,063	596	1,140	1,736
Santa Luċija	639	644	1,283	499	320	819	158	348	506
Senglea	611	587	1,198	408	240	648	257	417	674
Valletta	1,250	1,480	2,730	806	650	1,456	538	1,050	1,588
Vittoriosa	575	523	1,098	411	231	642	195	341	536
Xghajra	270	387	657	158	97	255	90	315	405
<b>Northern Harbour</b>	<b>21,794</b>	<b>25,605</b>	<b>47,399</b>	<b>15,272</b>	<b>11,594</b>	<b>26,866</b>	<b>6,142</b>	<b>15,742</b>	<b>21,884</b>
Birkirkara	4,074	4,993	9,067	2,724	2,039	4,763	1,196	3,298	4,494
Gżira	1,384	1,494	2,878	917	723	1,640	465	877	1,342
Hal Qormi	3,342	3,442	6,784	2,138	1,345	3,483	1,044	2,406	3,450
Hamrun	2,138	2,178	4,316	1,405	1,030	2,435	880	1,429	2,309
Msida	1,508	1,785	3,293	953	830	1,783	564	1,057	1,621
Pembroke	383	644	1,027	246	174	420	91	478	569
San Ġwann	1,991	2,249	4,240	1,462	920	2,382	453	1,412	1,865
Santa Venera	1,281	1,573	2,854	905	621	1,526	340	1,078	1,418
St. Julian's	1,253	1,575	2,828	1,006	815	1,821	254	859	1,113
Swieqi	961	1,489	2,450	747	588	1,335	115	939	1,054
Ta' Xbiex	350	305	655	274	156	430	76	168	244
Tal-Pieta	784	896	1,680	550	449	999	261	549	810
Tas-Sliema	2,345	2,982	5,327	1,945	1,904	3,849	403	1,192	1,595
<b>South Eastern</b>	<b>11,424</b>	<b>13,616</b>	<b>25,040</b>	<b>7,499</b>	<b>5,085</b>	<b>12,584</b>	<b>3,026</b>	<b>9,535</b>	<b>12,561</b>
Birżebbuġa	1,703	1,796	3,499	1,056	647	1,703	547	1,280	1,827
Gudja	567	581	1,148	405	246	651	129	367	496
Hal Għaxaq	893	979	1,872	597	352	949	220	703	923
Hal Kirkop	415	467	882	256	171	427	123	324	447
Hal Safi	372	419	791	236	145	381	93	294	387
Marsaskala	1,625	2,471	4,096	936	744	1,680	455	1,848	2,303
Marsaxlokk	604	632	1,236	412	221	633	124	453	577
Mqabba	513	693	1,206	338	248	586	129	510	639
Qrendi	502	585	1,087	355	228	583	113	408	521
Żejtun	2,314	2,634	4,948	1,605	1,174	2,779	669	1,703	2,372
Żurrieq	1,916	2,359	4,275	1,303	909	2,212	424	1,645	2,069



Table 10.1 continued

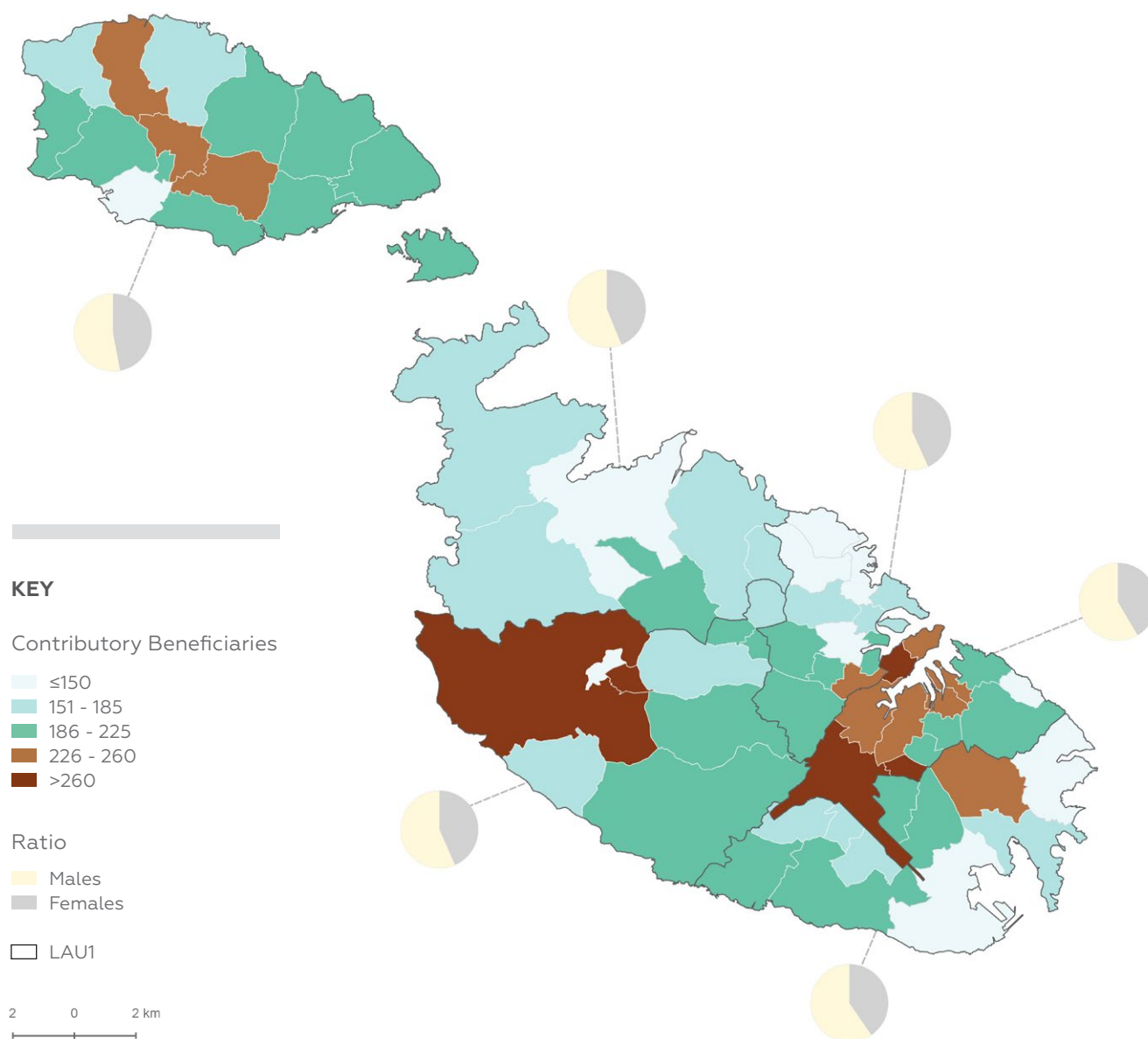
Regions, districts and localities	Total			Contributory			Non-Contributory		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Western</b>	<b>9,913</b>	<b>12,419</b>	<b>22,332</b>	<b>7,030</b>	<b>5,399</b>	<b>12,429</b>	<b>1,983</b>	<b>7,730</b>	<b>9,713</b>
Had-Dingli	585	664	1,249	400	233	633	96	441	537
Hal Balzan	651	860	1,511	538	438	976	89	444	533
Hal Lija	447	614	1,061	344	279	623	73	377	450
H'Attard	1,503	2,130	3,633	1,134	904	2,038	198	1,278	1,476
Haz-Żebbuġ	2,141	2,465	4,606	1,377	921	2,298	559	1,737	2,296
Iklin	453	505	958	325	219	544	68	285	353
Mdina	42	67	109	34	53	87	7	17	24
Mtarfa	307	566	873	164	185	349	82	433	515
Rabat	2,354	2,738	5,092	1,755	1,455	3,210	495	1,529	2,024
Siġġiewi	1,430	1,810	3,240	959	712	1,671	316	1,189	1,505
<b>Northern</b>	<b>10,065</b>	<b>13,578</b>	<b>23,643</b>	<b>6,859</b>	<b>5,351</b>	<b>12,210</b>	<b>2,163</b>	<b>8,968</b>	<b>11,131</b>
Hal Gharghur	421	554	975	288	185	473	93	412	505
Mellieħa	1,360	1,790	3,150	981	745	1,726	233	1,169	1,402
Mġarr	547	728	1,275	377	249	626	81	515	596
Mosta	3,046	4,278	7,324	2,186	1,788	3,974	535	2,734	3,269
Naxxar	1,910	2,535	4,445	1,358	958	2,316	288	1,660	1,948
St Paul's Bay	2,781	3,693	6,474	1,669	1,426	3,095	933	2,478	3,411
<b>Gozo and Comino</b>	<b>5,693</b>	<b>7,037</b>	<b>12,730</b>	<b>3,677</b>	<b>3,258</b>	<b>6,935</b>	<b>1,629</b>	<b>4,600</b>	<b>6,229</b>
Fontana	157	202	359	109	95	204	48	131	179
Għajnsielem and Comino	510	556	1,066	316	229	545	159	385	544
Għarb	185	260	445	117	119	236	37	167	204
Għasri	76	104	180	46	54	100	17	53	70
Munxar	175	213	388	90	82	172	71	151	222
Nadur	705	863	1,568	456	415	871	201	568	769
Qala	326	387	713	212	160	372	83	277	360
San Lawrenz	99	140	239	70	69	139	20	83	103
Ta' Kerċem	298	365	663	201	168	369	76	240	316
Ta' Sannat	340	418	758	217	197	414	95	281	376
Victoria	1,120	1,536	2,656	814	804	1,618	263	905	1,168
Xagħra	707	875	1,582	454	371	825	195	588	783
Xewkija	608	729	1,337	371	357	728	190	478	668
Żebbuġ	387	389	776	204	138	342	174	293	467

Sources: DSS and SABS.

## Notes:

Persons receiving more than one benefit are only counted once. Thus, the number of beneficiaries listed in the "Total" column will not be equal to the sum of Contributory and Non-Contributory beneficiaries.

Map 10.2 Total social security contributory benefits beneficiaries per 1,000 population by district, locality and sex: 2016



**Map 10.3** Total social security non-contributory benefits beneficiaries per 1,000 population by district, locality and sex: 2016

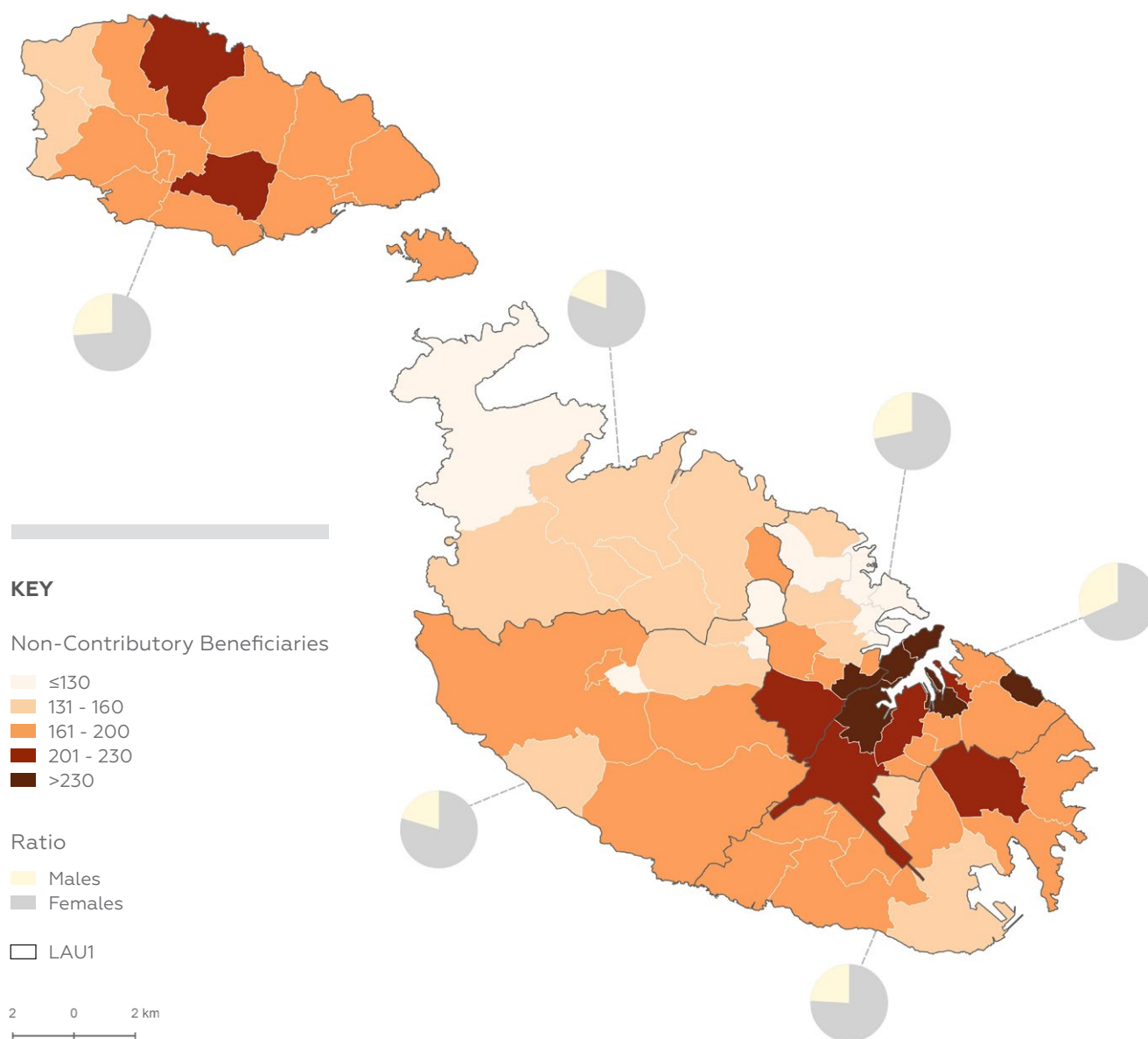
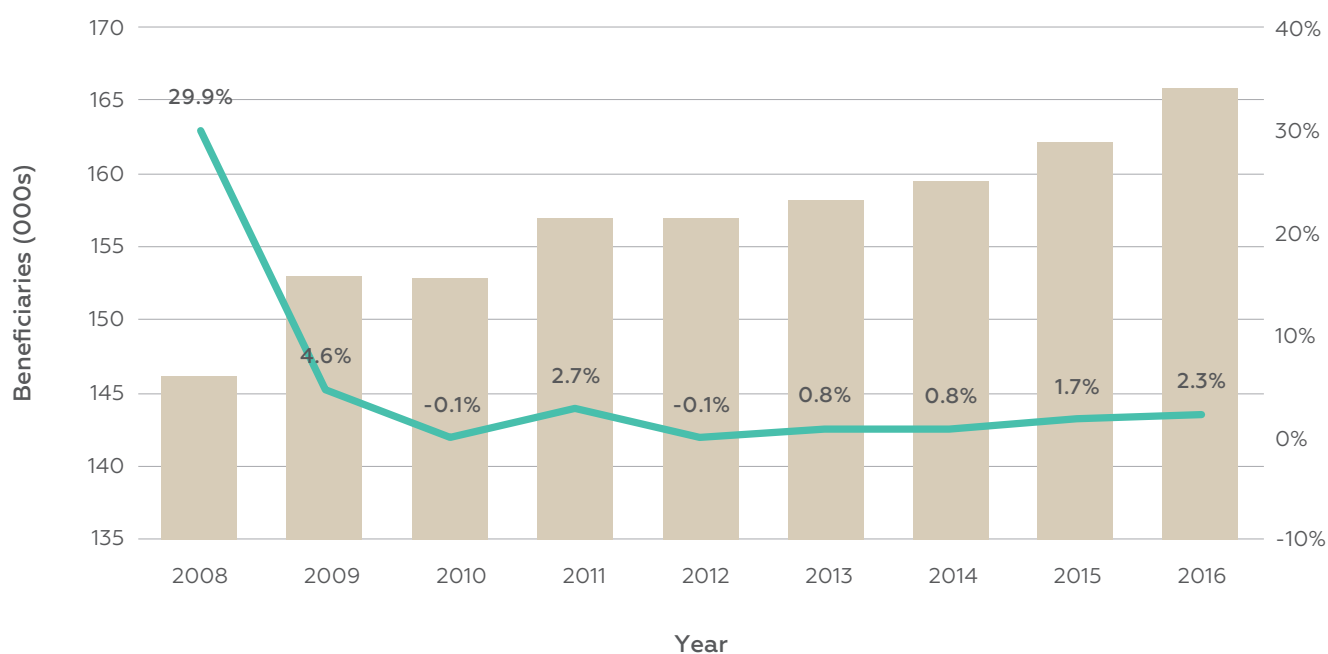


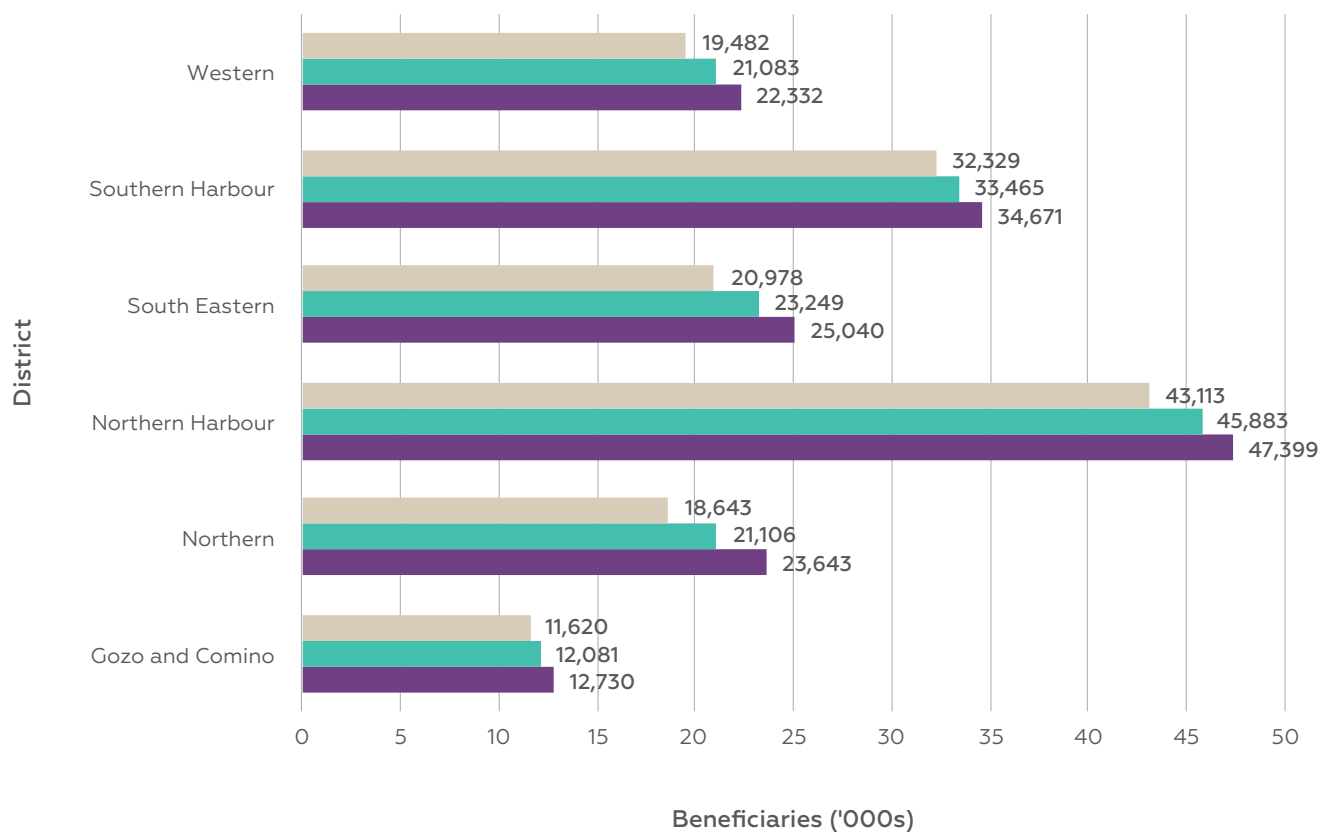
Chart 10.1 Social benefits recipients: 2008-2016



## KEY

- Beneficiaries
- Year-Over-Year Change

Chart 10.2 Social security beneficiaries by district: 2008, 2012 &amp; 2016



## KEY

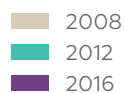


Table 10.2 Social security benefits beneficiaries by ESSPROS function, locality and gender: 2016

Regions, districts and localities	Sickness <sup>1</sup>			Disability <sup>2</sup>			Old Age <sup>3</sup>		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>21,426</b>	<b>17,692</b>	<b>39,118</b>	<b>4,966</b>	<b>4,042</b>	<b>9,008</b>	<b>45,063</b>	<b>19,646</b>	<b>64,709</b>
<b>Malta</b>	<b>20,007</b>	<b>16,461</b>	<b>36,468</b>	<b>4,457</b>	<b>3,470</b>	<b>7,927</b>	<b>41,846</b>	<b>17,883</b>	<b>59,729</b>
<b>Gozo and Comino</b>	<b>1,419</b>	<b>1,231</b>	<b>2,650</b>	<b>509</b>	<b>572</b>	<b>1,081</b>	<b>3,217</b>	<b>1,763</b>	<b>4,980</b>
<b>Southern Harbour</b>	<b>4,892</b>	<b>4,382</b>	<b>9,274</b>	<b>1,063</b>	<b>860</b>	<b>1,923</b>	<b>9,784</b>	<b>3,927</b>	<b>13,711</b>
Cospicua	403	446	849	80	53	133	604	289	893
Fgura	619	518	1,137	148	129	277	1,220	406	1,626
Floriana	103	147	250	19	16	35	325	159	484
Hal Luqa	344	249	593	71	56	127	939	434	1,373
Hal Tarxien	415	359	774	101	107	208	935	414	1,349
Haz-Żabbar	931	696	1,627	162	155	317	1,662	537	2,199
Kalkara	164	128	292	49	33	82	286	99	385
Marsa	423	334	757	85	40	125	691	278	969
Paola	477	470	947	135	101	236	1,051	469	1,520
Santa Luċija	162	159	321	49	46	95	447	176	623
Senglea	182	191	373	47	26	73	365	114	479
Valletta	388	445	833	64	61	125	762	408	1,170
Vittoriosa	171	161	332	30	20	50	369	111	480
Xgħajra	110	79	189	23	17	40	128	33	161
<b>Northern Harbour</b>	<b>5,868</b>	<b>5,010</b>	<b>10,878</b>	<b>1,252</b>	<b>931</b>	<b>2,183</b>	<b>13,744</b>	<b>6,265</b>	<b>20,009</b>
Birkirkara	1,238	1,012	2,250	286	225	511	2,342	1,070	3,412
Gżira	351	329	680	70	54	124	840	384	1,224
Hal Qormi	1,200	782	1,982	235	131	366	1,879	685	2,564
Hamrun	678	610	1,288	121	92	213	1,271	582	1,853
Msida	427	355	782	79	63	142	833	493	1,326
Pembroke	134	143	277	41	29	70	198	85	283
San Ġwann	530	400	930	119	93	212	1,321	482	1,803
Santa Venera	354	338	692	68	62	130	820	322	1,142
St Julian's	202	248	450	62	42	104	941	450	1,391
Swieqi	144	145	289	32	41	73	697	309	1,006
Ta' Xbiex	59	68	127	12	6	18	258	85	343
Tal-Pieta	193	216	409	42	24	66	504	231	735
Tas-Sliema	358	364	722	85	69	154	1,840	1,087	2,927
<b>South Eastern</b>	<b>3,605</b>	<b>2,724</b>	<b>6,329</b>	<b>808</b>	<b>646</b>	<b>1,454</b>	<b>6,348</b>	<b>2,374</b>	<b>8,722</b>
Birżebbuġa	493	380	873	110	94	204	898	295	1,193
Gudja	182	130	312	30	21	51	344	114	458
Hal Għaxaq	291	191	482	61	52	113	487	134	621
Hal Kirkop	148	120	268	37	15	52	210	85	295
Hal Safi	112	93	205	26	15	41	189	59	248
Marsaskala	509	451	960	104	117	221	776	342	1,118
Marsaxlokk	189	105	294	36	23	59	358	102	460
Mqabba	171	123	294	30	18	48	286	132	418
Qrendi	156	106	262	37	31	68	295	106	401
Żejtun	761	594	1,355	233	158	391	1,388	555	1,943
Żurrieq	593	431	1,024	104	102	206	1,117	450	1,567



Table 10.2 continued

Regions, districts and localities	Sickness <sup>1</sup>			Disability <sup>2</sup>			Old Age <sup>3</sup>		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Western</b>	<b>2,840</b>	<b>2,044</b>	<b>4,884</b>	<b>647</b>	<b>526</b>	<b>1,173</b>	<b>6,177</b>	<b>2,844</b>	<b>9,021</b>
Had-Dingli	205	110	315	39	21	60	342	121	463
Hal Balzan	94	115	209	29	28	57	494	251	745
Hal Lija	107	74	181	24	25	49	318	161	479
H'Attard	345	267	612	79	82	161	1,002	466	1,468
Haz-Żebbuġ	739	438	1,177	142	111	253	1,158	453	1,611
Iklin	125	78	203	31	24	55	286	124	410
Mdina	7	6	13	3	3	6	31	37	68
Mtarfa	148	139	287	31	18	49	117	63	180
Rabat	653	500	1,153	142	108	250	1,598	780	2,378
Sigġiewi	417	317	734	127	106	233	831	388	1,219
<b>Northern</b>	<b>2,802</b>	<b>2,301</b>	<b>5,103</b>	<b>687</b>	<b>507</b>	<b>1,194</b>	<b>5,793</b>	<b>2,473</b>	<b>8,266</b>
Hal Għargħur	132	75	207	29	18	47	241	70	311
Mellieħa	356	255	611	106	70	176	831	361	1,192
Mġarr	162	105	267	38	33	71	307	77	384
Mosta	834	687	1,521	220	156	376	1,837	827	2,664
Naxxar	528	372	900	111	93	204	1,188	454	1,642
St Paul's Bay	790	807	1,597	183	137	320	1,389	684	2,073
<b>Gozo and Comino</b>	<b>1,419</b>	<b>1,231</b>	<b>2,650</b>	<b>509</b>	<b>572</b>	<b>1,081</b>	<b>3,217</b>	<b>1,763</b>	<b>4,980</b>
Fontana	27	24	51	12	18	30	100	46	146
Għajnsielem and Comino	149	110	259	54	46	100	273	116	389
Għarb	46	33	79	15	16	31	98	60	158
Għasri	18	16	34	2	10	12	42	32	74
Munxar	53	44	97	18	21	39	68	43	111
Nadur	188	156	344	66	61	127	416	246	662
Qala	93	73	166	33	32	65	186	99	285
San Lawrenz	20	19	39	8	9	17	59	38	97
Ta' Kerċem	71	44	115	21	29	50	172	85	257
Ta' Sannat	86	68	154	28	31	59	186	77	263
Victoria	225	269	494	81	106	187	734	438	1,172
Xagħra	182	146	328	75	79	154	409	224	633
Xewkija	176	134	310	69	95	164	301	189	490
Żebbuġ	85	95	180	27	19	46	173	70	243

Sources: DSS and SABS.

Notes:

<sup>1</sup> The Sickness function contains the following benefits: Injury Benefit, Sickness Benefit, Leprosy Assistance, Milk Grant, Sickness Assistance, Social Assistance, Social Assistance for Carers and Tuberculosis Assistance.

<sup>2</sup> The Disability function contains the following benefits: Decreased National Invalidity Pension, Disablement Gratuity, Injury Pension, Increased Invalidity Pension, Invalidity Pension, National Minimum Invalidity Pension, Disabled Child Allowance, Disability Pension and Severely Disability Pension.

<sup>3</sup> The Old Age function contains the following benefits: Decreased National Minimum Pension, Increased National Minimum Pension, Increased Retirement Pension, National Minimum Pension, Retirement Pension, Retirement Pension Top-Up, Two-Thirds Pension, Age Pension, Blind Pension and Carers Pension.

Table 10.2 continued

Regions, districts and localities	Survivors <sup>4</sup>			Family/Children <sup>5</sup>			Unemployment <sup>6</sup>		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>228</b>	<b>15,863</b>	<b>16,091</b>	<b>3,412</b>	<b>44,239</b>	<b>47,651</b>	<b>6,579</b>	<b>3,413</b>	<b>9,992</b>
<b>Malta</b>	<b>213</b>	<b>14,712</b>	<b>14,925</b>	<b>3,095</b>	<b>41,072</b>	<b>44,167</b>	<b>6,000</b>	<b>3,180</b>	<b>9,180</b>
<b>Gozo and Comino</b>	<b>15</b>	<b>1,151</b>	<b>1,166</b>	<b>317</b>	<b>3,167</b>	<b>3,484</b>	<b>579</b>	<b>233</b>	<b>812</b>
<b>Southern Harbour</b>	<b>44</b>	<b>3,862</b>	<b>3,906</b>	<b>634</b>	<b>8,097</b>	<b>8,731</b>	<b>1,877</b>	<b>937</b>	<b>2,814</b>
Cospicua	3	312	315	47	518	565	210	103	313
Fgura	9	363	372	113	1,323	1,436	213	135	348
Floriana	1	168	169	11	141	152	58	18	76
Hal Luqa	2	618	620	51	502	553	112	44	156
Hal Tarxien	6	279	285	70	975	1,045	116	80	196
Haz-Żabbar	9	481	490	137	1,795	1,932	208	130	338
Kalkara	2	136	138	16	289	305	43	33	76
Marsa	2	277	279	30	409	439	288	62	350
Paola	5	435	440	56	694	750	215	90	305
Santa Luċija	1	137	138	13	232	245	47	38	85
Senglea	2	146	148	16	238	254	85	48	133
Valletta	1	339	340	40	508	548	189	100	289
Vittoriosa	-	133	133	18	199	217	65	31	96
Xghajra	1	38	39	16	274	290	28	25	53
<b>Northern Harbour</b>	<b>65</b>	<b>4,883</b>	<b>4,948</b>	<b>801</b>	<b>11,448</b>	<b>12,249</b>	<b>1,996</b>	<b>926</b>	<b>2,922</b>
Birkirkara	16	792	808	192	2,515	2,707	366	194	560
Gżira	5	351	356	41	564	605	195	52	247
Hal Qormi	4	627	631	134	1,715	1,849	259	127	386
Hamrun	4	514	518	68	789	857	312	111	423
Msida	3	332	335	57	721	778	257	93	350
Pembroke	5	58	63	25	400	425	18	26	44
San Ġwann	3	350	353	56	1,141	1,197	122	88	210
Santa Venera	1	263	264	73	809	882	90	61	151
St Julian's	3	341	344	32	614	646	74	48	122
Swieqi	6	185	191	34	880	914	63	24	87
Ta' Xbiex	1	68	69	10	114	124	26	10	36
Tal-Pieta	1	209	210	36	337	373	89	42	131
Tas-Sliema	13	793	806	43	849	892	125	50	175
<b>South Eastern</b>	<b>31</b>	<b>2,010</b>	<b>2,041</b>	<b>600</b>	<b>7,668</b>	<b>8,268</b>	<b>1,006</b>	<b>562</b>	<b>1,568</b>
Birżebbuġa	-	283	283	70	973	1,043	257	112	369
Gudja	3	94	97	30	293	323	35	15	50
Hal Ġhaxaq	2	134	136	66	603	669	57	40	97
Hal Kirkop	1	60	61	28	262	290	40	20	60
Hal Safi	1	58	59	26	255	281	41	17	58
Marsaskala	6	226	232	95	1,612	1,707	221	130	351
Marsaxlokk	2	95	97	22	368	390	41	26	67
Mqabba	3	91	94	35	416	451	35	15	50
Qrendi	-	90	90	23	331	354	27	17	44
Żejtun	6	564	570	104	1,205	1,309	135	100	235
Żurrieq	7	315	322	101	1,350	1,451	117	70	187

Table 10.2 continued

Regions, districts and localities	Survivors <sup>4</sup>			Family/Children <sup>5</sup>			Unemployment <sup>6</sup>		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Western</b>	<b>31</b>	<b>1,998</b>	<b>2,029</b>	<b>478</b>	<b>6,260</b>	<b>6,738</b>	<b>394</b>	<b>303</b>	<b>697</b>
Had-Dingli	-	70	70	29	398	427	19	10	29
Hal Balzan	4	159	163	31	376	407	21	15	36
Hal Lija	-	113	113	14	294	308	11	6	17
H'Attard	7	323	330	84	1,130	1,214	37	39	76
Haz-Żebbuġ	7	344	351	120	1,433	1,553	142	82	224
Iklin	1	60	61	12	260	272	18	14	32
Mdina	-	12	12	1	12	13	2	0	2
Mtarfa	2	103	105	17	324	341	14	26	40
Rabat	4	588	592	90	1,078	1,168	82	61	143
Sigġiewi	6	226	232	80	955	1,035	48	50	98
<b>Northern</b>	<b>42</b>	<b>1,959</b>	<b>2,001</b>	<b>582</b>	<b>7,599</b>	<b>8,181</b>	<b>727</b>	<b>452</b>	<b>1,179</b>
Hal Gharghur	4	58	62	30	378	408	21	11	32
Mellieħa	5	283	288	46	485	531	54	36	90
Mġarr	2	81	83	69	988	1,057	15	24	39
Mosta	17	705	722	190	2,326	2,516	117	103	220
Naxxar	5	331	336	99	1,503	1,602	68	63	131
St Paul's Bay	9	501	510	148	1,919	2,067	452	215	667
<b>Gozo and Comino</b>	<b>15</b>	<b>1,151</b>	<b>1,166</b>	<b>317</b>	<b>3,167</b>	<b>3,484</b>	<b>579</b>	<b>233</b>	<b>812</b>
Fontana	-	41	41	9	95	104	18	7	25
Għajnsielem and Comino	-	81	81	30	271	301	44	18	62
Għarb	1	37	38	14	131	145	15	12	27
Għasri	1	18	19	4	40	44	11	2	13
Munxar	2	23	25	10	108	118	39	13	52
Nadur	1	152	153	29	364	393	52	16	68
Qala	1	48	49	19	187	206	22	10	32
San Lawrenz	-	21	21	7	60	67	7	4	11
Ta' Kerċem	-	54	54	25	178	203	23	8	31
Ta' Sannat	-	76	76	23	218	241	40	20	60
Victoria	2	318	320	54	593	647	81	42	123
Xagħra	1	109	110	33	424	457	47	28	75
Xewkija	6	125	131	34	292	326	75	23	98
Żebbuġ	-	48	48	26	206	232	105	30	135

Sources: DSS and SABS.

## Notes:

<sup>4</sup> The Survivors function contains the following benefits: Early Survivors Retirement Pension, National Minimum Widows Pension, Pensions of Widows with Children, Survivors Pension, Widows Pension and Orphans' Allowance

<sup>5</sup> The Family/Children function contains the following benefits: Marriage Grant, Maternity Benefit, Maternity Leave Benefit, Re-marriage Grant, Children's Allowance, Foster Care Allowance, In-Work Benefit and Social Assistance for Single Parents.

<sup>6</sup> The Unemployment function consists of the following benefits: Special Unemployment Benefit, Unemployment Benefit, Social Assistance Board, Subsidiary Unemployment Assistance, Unemployment Assistance and Unemployment Assistance Tapering.

Table 10.2 continued

Regions, districts and localities	Social Exclusion N.E.C. <sup>7</sup>			Regions, districts and localities	Social Exclusion N.E.C. <sup>7</sup>		
	Male	Female	Total		Male	Female	Total
<b>MALTA</b>	<b>11,662</b>	<b>12,669</b>	<b>24,331</b>	<b>Western</b>	<b>1,160</b>	<b>1,316</b>	<b>2,476</b>
Malta	10,777	11,407	22,184	Had-Dingli	58	43	101
Gozo and Comino	885	1,262	2,147	Hal Balzan	47	61	108
Southern Harbour	3,332	3,449	6,781	Hal Lija	49	63	112
Cospicua	364	370	734	H'Attard	98	138	236
Fgura	298	274	572	Haz-Żebbuġ	320	276	596
Floriana	106	172	278	Iklin	40	24	64
Hal Luqa	257	361	618	Mdina	4	4	8
Hal Tarxien	207	223	430	Mtarfa	41	93	134
Haz-Żabbar	492	390	882	Rabat	328	415	743
Kalkara	98	98	196	Siggiewi	175	199	374
Marsa	342	302	644	Northern	1,089	1,323	2,412
Paola	341	381	722	Hal Gharghur	57	44	101
Santa Luċija	100	85	185	Mellieha	124	177	301
Senglea	177	158	335	Mġarr	40	46	86
Valletta	372	474	846	Mosta	263	406	669
Vittoriosa	124	122	246	Naxxar	160	145	305
Xgħajra	54	39	93	St Paul's Bay	445	505	950
Northern Harbour	3,571	3,639	7,210	Gozo and Comino	885	1,262	2,147
Birkirkara	736	673	1,409	Fontana	27	34	61
Gżira	244	260	504	Għajnsielem and Comino	89	95	184
Hal Qormi	679	609	1,288	Għarb	17	35	52
Hamrun	515	527	1,042	Għasri	7	10	17
Msida	280	282	562	Munxar	36	34	70
Pembroke	47	57	104	Nadur	127	177	304
San Ġwann	285	227	512	Qala	43	85	128
Santa Venera	192	228	420	San Lawrenz	10	22	32
St Julian's	150	205	355	Ta' Kerċem	40	61	101
Swieqi	39	54	93	Ta' Sannat	42	63	105
Ta' Xbiex	37	45	82	Victoria	155	269	424
Tal-Pieta	150	175	325	Xagħra	124	141	265
Tas-Sliema	217	297	514	Xewkija	96	159	255
South Eastern	1,625	1,680	3,305	Żebbuġ	72	77	149
Birżebbuġa	0	283	283				
Gudja	3	94	97				
Hal Għaxaq	2	134	136				
Hal Kirkop	1	60	61				
Hal Safi	1	58	59				
Marsaskala	6	226	232				
Marsaxlokk	2	95	97				
Mqabba	3	91	94				
Qrendi	0	90	90				
Żejtun	6	564	570				
Żurrieq	7	315	322				

Sources: DSS and SABS.

Note:

<sup>7</sup> The Social Exclusion N.E.C. function consists of the following benefits: Drug Addicts Allowance and Supplementary Assistance.

Table 10.3 Social security benefits expenditure by locality: 2016

Regions, districts and localities	Total Expenditure (€'000s) Total	Regions, districts and localities	Total Expenditure (€'000s) Total
<b>MALTA</b>	<b>799,670</b>	<b>Western</b>	<b>104,835</b>
<b>Malta</b>	<b>743,110</b>	Had-Dingli	5,235
<b>Gozo and Comino</b>	<b>56,560</b>	Hal Balzan	8,522
		Hal Lija	5,268
<b>Southern Harbour</b>	<b>180,110</b>	H'Attard	16,464
Cospicua	14,032	Haz-Żebbuġ	20,164
Fgura	21,421	Iklin	4,740
Floriana	5,949	Mdina	719
Hal Luqa	12,970	Mtarfa	2,562
Hal Tarxien	17,078	Rabat	26,528
Haz-Żabbar	28,673	Siggiewi	14,633
Kalkara	5,837		
Marsa	13,427	<b>Northern</b>	<b>98,843</b>
Paola	20,454	Hal Ġhargħur	3,673
Santa Luċija	7,998	Mellieħa	12,902
Senglea	6,876	Mġarr	4,760
Valletta	16,002	Mosta	31,162
Vittoriosa	6,687	Naxxar	19,564
Xgħajra	2,703	St Paul's Bay	26,782
<b>Northern Harbour</b>	<b>248,301</b>	<b>Gozo and Comino</b>	<b>56,560</b>
Birkirkara	43,722	Fontana	1,728
Gżira	15,331	Ġhajnsielem and Comino	4,552
Hal Qormi	33,500	Ġharb	1,782
Ħamrun	24,479	Ġhasri	806
Msida	16,041	Munxar	1,544
Pembroke	3,984	Nadur	7,288
San Ġwann	21,887	Qala	3,100
Santa Venera	14,263	San Lawrenz	1,060
St Julian's	16,010	Ta' Kerċem	2,825
Swieqi	11,848	Ta' Sannat	3,139
Ta' Xbiex	4,001	Victoria	12,905
Tal-Pieta	9,222	Xagħra	6,686
Tas-Sliema	34,013	Xewkija	5,952
		Żebbuġ	3,192
<b>South Eastern</b>	<b>111,021</b>		
Birżebbuġa	16,106		
Gudja	7,945		
Hal Ġhaxaq	5,303		
Hal Kirkop	3,766		
Hal Safi	3,435		
Marsaskala	15,431		
Marsaxlokk	5,537		
Mqabba	4,961		
Qrendi	4,863		
Żejtun	24,979		
Żurrieq	18,695		

Sources: DSS and SABS.

Note:

The total benefits expenditure obtained from the SABS database does not match that with the Treasury's DAS system, used to compile Tables 2.1 and 2.2 in this publication, as the latter includes welfare payments which are excluded from the SABS database.

Map 10.4 Total social security benefits expenditure per 1,000 population by district, locality and sex: 2016

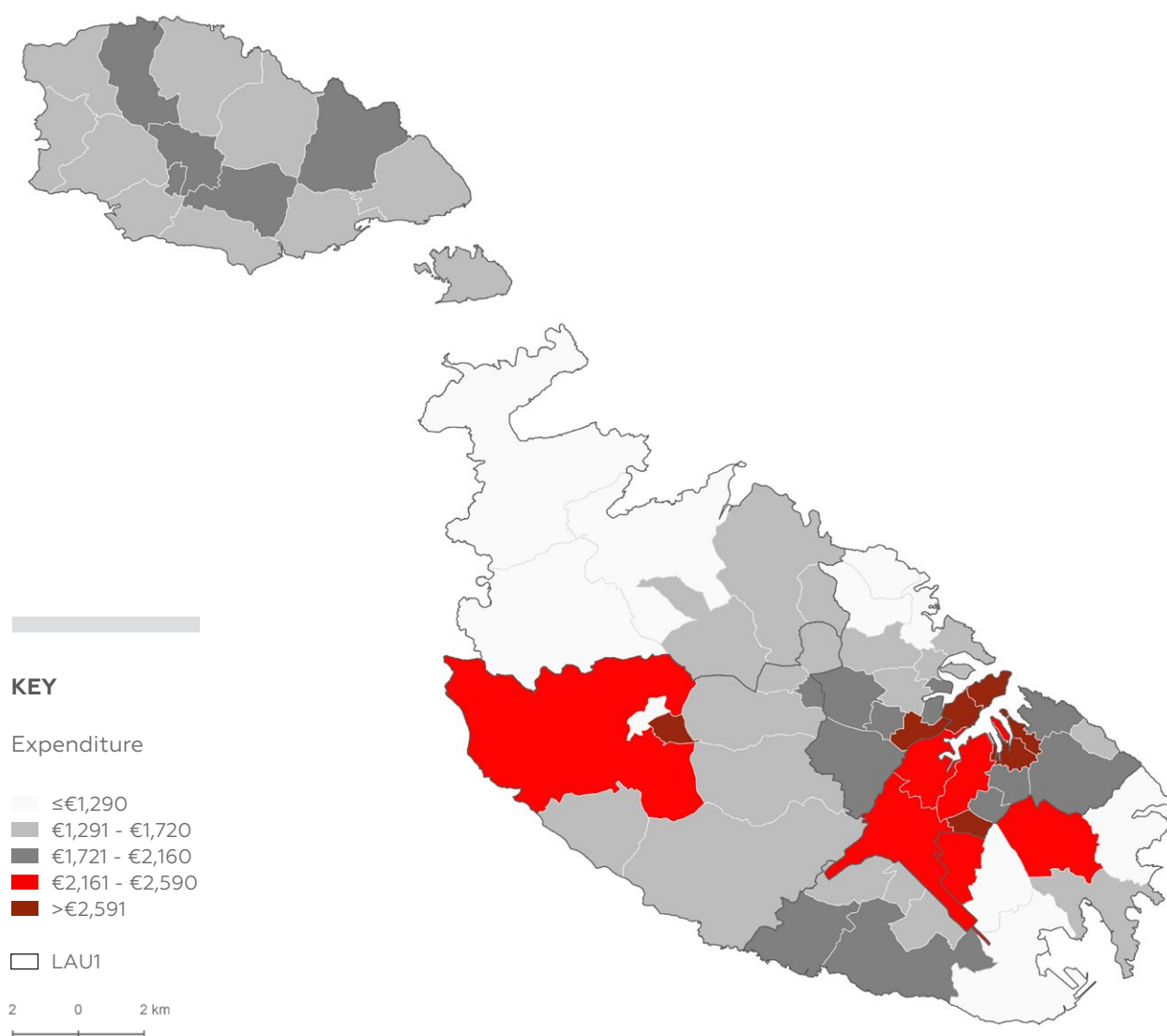




Table 10.4 Population as at the end of 2016

Regions, districts and localities	Population Total	Regions, districts and localities	Population Total
<b>MALTA</b>	<b>460,297</b>	<b>Western</b>	<b>60,131</b>
<b>Malta</b>	<b>428,091</b>	Had-Dingli	3,669
<b>Gozo and Comino</b>	<b>32,206</b>	Hal Balzan	4,526
		Hal Lija	3,114
<b>Southern Harbour</b>	<b>80,664</b>	H'Attard	10,998
Cospicua	5,164	Haz-Żebbuġ	11,865
Fgura	11,833	Iklin	3,304
Floriana	2,038	Mdina	235
Hal Luqa	5,873	Mtarfa	2,594
Hal Tarxien	8,453	Rabat	11,316
Haz-Żabbar	15,137	Siggiewi	8,510
Kalkara	3,012		
Marsa	5,303	<b>Northern</b>	<b>74,336</b>
Paola	8,323	Hal Għargħur	2,773
Santa Luċija	2,938	Mellieħa	10,359
Senglea	2,705	Mġarr	3,643
Valletta	5,718	Mosta	20,290
Vittoriosa	2,484	Naxxar	14,159
Xgħajra	1,683	St Paul's Bay	23,112
<b>Northern Harbour</b>	<b>143,773</b>	<b>Gozo and Comino</b>	<b>32,206</b>
Birkirkara	23,034	Fontana	902
Gżira	9,806	Għajnsielem and Comino	2,765
Hal Qormi	16,324	Għarb	1,257
Hamrun	9,238	Għasri	421
Msida	10,889	Munxar	1,131
Pembroke	3,774	Nadur	4,001
San Ġwann	13,566	Qala	1,885
Santa Venera	7,230	San Lawrenz	672
St Julian's	11,499	Ta' Kerċem	1,773
Swieqi	12,514	Ta' Sannat	1,890
Ta' Xbiex	1,837	Victoria	6,257
Tal-Pieta	4,366	Xagħra	4,029
Tas-Sliema	19,696	Xewkija	3,180
		Żebbuġ	2,043
<b>South Eastern</b>	<b>69,187</b>		
Birżebbuġa	12,370		
Gudja	3,128		
Hal Għaxaq	4,737		
Hal Kirkop	2,354		
Hal Safi	2,192		
Marsaskala	12,974		
Marsaxlokk	3,507		
Mqabba	3,318		
Qrendi	2,744		
Żejtun	11,218		
Żurrieq	10,645		

Sources: NSO

Table 10.5a Decreased National Minimum Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>88</b>	<b>13</b>	<b>101</b>	<b>65</b>	<b>18</b>	<b>83</b>	<b>38</b>	<b>16</b>	<b>54</b>
<b>Malta</b>	<b>78</b>	<b>11</b>	<b>89</b>	<b>57</b>	<b>16</b>	<b>73</b>	<b>34</b>	<b>14</b>	<b>48</b>
<b>Gozo and Comino</b>	<b>10</b>	<b>2</b>	<b>12</b>	<b>8</b>	<b>2</b>	<b>10</b>	<b>4</b>	<b>2</b>	<b>6</b>
<b>Southern Harbour</b>	<b>21</b>	<b>2</b>	<b>23</b>	<b>12</b>	<b>3</b>	<b>15</b>	<b>10</b>	<b>3</b>	<b>13</b>
Cospicua	2	-	2	-	-	-	-	-	-
Fgura	2	-	2	2	-	2	1	-	1
Floriana	1	-	1	2	-	2	1	-	1
Hal Luqa	3	-	3	1	-	1	1	-	1
Hal Tarxien	1	-	1	-	-	-	1	-	1
Haz-Żabbar	1	1	2	-	1	1	1	1	2
Kalkara	-	-	-	-	-	-	1	1	2
Marsa	1	1	2	2	1	3	1	-	1
Paola	7	-	7	4	1	5	2	-	2
Santa Luċija	-	-	-	-	-	-	1	-	1
Senglea	2	-	2	-	-	-	-	1	1
Valletta	1	-	1	1	-	1	-	-	-
Vittoriosa	-	-	-	-	-	-	-	-	-
Xgħajra	-	-	-	-	-	-	-	-	-
<b>Northern Harbour</b>	<b>29</b>	<b>6</b>	<b>35</b>	<b>19</b>	<b>7</b>	<b>26</b>	<b>12</b>	<b>5</b>	<b>17</b>
Birkirkara	5	2	7	2	3	5	1	2	3
Gżira	2	-	2	2	1	3	-	2	2
Hal Qormi	1	-	1	1	-	1	-	-	-
Hamrun	5	1	6	2	-	2	1	1	2
Msida	2	-	2	2	1	3	-	-	-
Pembroke	-	-	-	-	-	-	-	-	-
San Ġwann	1	-	1	2	-	2	2	-	2
Santa Venera	1	-	1	1	-	1	1	-	1
St Julian's	3	1	4	1	1	2	1	-	1
Swieqi	1	-	1	1	-	1	1	-	1
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	1	1	2	1	-	1	1	-	1
Tas-Sliema	7	1	8	4	1	5	4	-	4
<b>South Eastern</b>	<b>9</b>	<b>-</b>	<b>9</b>	<b>11</b>	<b>1</b>	<b>12</b>	<b>4</b>	<b>-</b>	<b>4</b>
Birżebbuġa	2	-	2	3	-	3	2	-	2
Gudja	-	-	-	-	-	-	-	-	-
Hal Għaxaq	1	-	1	2	1	3	1	-	1
Hal Kirkop	-	-	-	-	-	-	-	-	-
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	1	-	1	1	-	1	-	-	-
Marsaxlokk	-	-	-	-	-	-	-	-	-
Mqabba	2	-	2	1	-	1	-	-	-
Qrendi	1	-	1	-	-	-	-	-	-
Żejtun	2	-	2	4	-	4	1	-	1
Żurrieq	-	-	-	-	-	-	-	-	-
<b>Western</b>	<b>8</b>	<b>2</b>	<b>10</b>	<b>7</b>	<b>2</b>	<b>9</b>	<b>3</b>	<b>-</b>	<b>3</b>
Had-Dingli	-	-	-	-	-	-	-	-	-
Hal Balzan	1	-	1	-	1	1	-	-	-
Hal Lija	1	-	1	2	-	2	-	-	-
H'Attard	-	1	1	1	-	1	2	-	2
Haz-Żebbuġ	2	-	2	1	-	1	-	-	-
Iklin	-	1	1	-	1	1	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	4	-	4	2	-	2	-	-	-
Siġġiewi	-	-	-	1	-	1	1	-	1

Table 10.5a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>11</b>	<b>1</b>	<b>12</b>	<b>8</b>	<b>3</b>	<b>11</b>	<b>5</b>	<b>6</b>	<b>11</b>
Hal Għargħur	1	-	1	1	-	1	-	-	-
Mellieħa	-	-	-	1	1	2	1	1	2
Mġarr	1	-	1	-	-	-	-	-	-
Mosta	3	1	4	2	-	2	1	1	2
Naxxar	3	-	3	2	-	2	2	3	5
St Paul's Bay	3	-	3	2	2	4	1	1	2
<b>Gozo and Comino</b>	<b>10</b>	<b>2</b>	<b>12</b>	<b>8</b>	<b>2</b>	<b>10</b>	<b>4</b>	<b>2</b>	<b>6</b>
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	-	1	1	1	-	1	1	-	1
Għarb	1	-	1	1	-	1	-	-	-
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	1	1	-	1	1
Nadur	-	-	-	-	-	-	1	-	1
Qala	-	-	-	-	-	-	2	1	3
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	3	-	3	2	-	2	-	-	-
Ta' Sannat	1	-	1	1	-	1	-	-	-
Victoria	2	1	3	2	1	3	-	-	-
Xagħra	1	-	1	1	-	1	-	-	-
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	2	-	2	-	-	-	-	-	-

Table 10.5b Decreased National Minimum Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	23	35	9	10	12	12	<b>101</b>
	2012	15	26	12	9	11	10	<b>83</b>
	2016	13	17	4	3	11	6	<b>54</b>
Total Expenditure (€'000s)	2008	121	180	44	38	42	65	<b>490</b>
	2012	96	154	48	39	32	50	<b>419</b>
	2016	51	107	20	25	40	27	<b>270</b>
Actual Beneficiaries per 1,000 of Population	2008	0.3	0.3	0.1	0.2	0.2	0.4	-
	2012	0.2	0.2	0.2	0.2	0.2	0.3	-
	2016	0.2	0.1	0.1	0.0	0.1	0.2	-
Expected Beneficiaries (Based on National Average)	2008	20	29	15	14	15	8	-
	2012	16	24	13	12	13	6	-
	2016	9	17	8	7	9	4	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.17	1.19	0.59	0.71	0.81	1.57	-
	2012	0.96	1.08	0.93	0.78	0.89	1.61	-
	2016	1.37	1.01	0.49	0.43	1.26	1.59	-

Table 10.6a Increased National Minimum Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>1,227</b>	<b>154</b>	<b>1,386</b>	<b>1,505</b>	<b>316</b>	<b>1,821</b>	<b>1,344</b>	<b>408</b>	<b>1,752</b>
<b>Malta</b>	<b>1,172</b>	<b>143</b>	<b>1,315</b>	<b>1,438</b>	<b>304</b>	<b>1,742</b>	<b>1,286</b>	<b>371</b>	<b>1,657</b>
<b>Gozo and Comino</b>	<b>55</b>	<b>11</b>	<b>71</b>	<b>67</b>	<b>12</b>	<b>79</b>	<b>58</b>	<b>37</b>	<b>95</b>
<b>Southern Harbour</b>	<b>330</b>	<b>26</b>	<b>356</b>	<b>406</b>	<b>75</b>	<b>481</b>	<b>315</b>	<b>76</b>	<b>391</b>
Cospicua	26	1	27	31	6	37	21	7	28
Fgura	20	3	23	34	4	38	22	4	26
Floriana	11	1	12	19	3	22	14	3	17
Hal Luqa	45	3	48	49	10	59	39	15	54
Hal Tarxien	30	2	32	37	6	43	31	10	41
Haz-Żabbar	50	3	53	58	11	69	53	10	63
Kalkara	16	-	16	19	2	21	17	1	18
Marsa	26	-	26	27	2	29	16	2	18
Paola	30	4	34	35	8	43	33	5	38
Santa Luċija	11	2	13	14	3	17	13	2	15
Senglea	19	4	23	22	6	28	15	5	20
Valletta	33	3	36	37	10	47	27	10	37
Vittoriosa	8	-	8	19	3	22	10	2	12
Xgħajra	5	-	5	5	1	6	4	-	4
<b>Northern Harbour</b>	<b>432</b>	<b>57</b>	<b>489</b>	<b>503</b>	<b>129</b>	<b>632</b>	<b>432</b>	<b>129</b>	<b>561</b>
Birkirkara	71	10	81	75	24	99	59	19	78
Gżira	30	4	34	28	9	37	25	7	32
Hal Qormi	50	7	57	75	19	94	58	13	71
Hamrun	49	6	55	57	11	68	31	12	43
Msida	31	1	32	32	7	39	26	7	33
Pembroke	1	-	1	4	-	4	7	-	7
San Ġwann	34	3	37	43	9	52	39	2	41
Santa Venera	19	2	21	23	6	29	23	4	27
St Julian's	34	3	37	38	4	42	38	12	50
Swieqi	18	2	20	21	2	23	20	5	25
Ta' Xbiex	9	1	10	10	1	11	12	2	14
Tal-Pieta	14	1	15	15	4	19	20	8	28
Tas-Sliema	72	17	89	82	33	115	74	38	112
<b>South Eastern</b>	<b>169</b>	<b>20</b>	<b>189</b>	<b>222</b>	<b>44</b>	<b>266</b>	<b>198</b>	<b>62</b>	<b>260</b>
Birżebbuġa	25	2	27	32	1	33	31	3	34
Gudja	8	3	11	15	3	18	13	5	18
Hal Għaxaq	15	1	16	14	3	17	10	5	15
Hal Kirkop	7	-	7	9	-	9	9	-	9
Hal Safi	4	-	4	5	-	5	6	1	7
Marsaskala	15	4	19	24	10	34	30	12	42
Marsaxlokk	8	-	8	11	1	12	14	5	19
Mqabba	11	1	12	12	2	14	11	1	12
Qrendi	7	1	8	12	2	14	8	3	11
Żejtun	38	5	43	50	15	65	38	19	57
Żurrieq	31	3	34	38	7	45	28	8	36
<b>Western</b>	<b>134</b>	<b>16</b>	<b>150</b>	<b>171</b>	<b>39</b>	<b>210</b>	<b>148</b>	<b>44</b>	<b>192</b>
Had-Dingli	7	-	7	12	1	13	9	2	11
Hal Balzan	13	1	14	17	3	20	14	4	18
Hal Lija	10	-	10	10	1	11	6	3	9
H'Attard	19	5	24	29	9	38	25	10	35
Haz-Żebbuġ	27	-	27	29	6	35	25	4	29
Iklin	2	-	2	3	-	3	5	1	6
Mdina	-	1	1	-	-	-	1	-	1
Mtarfa	6	1	7	2	-	2	1	2	3
Rabat	34	5	39	49	14	63	45	11	56
Siggiewi	16	3	19	20	5	25	17	7	24

Table 10.6a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>107</b>	<b>24</b>	<b>131</b>	<b>136</b>	<b>17</b>	<b>153</b>	<b>193</b>	<b>60</b>	<b>253</b>
Hal Għargħur	1	1	2	5	1	6	8	1	9
Mellieħa	14	4	18	18	3	21	38	11	49
Mġarr	9	1	10	12	-	12	7	-	7
Mosta	45	5	50	49	3	52	54	20	74
Naxxar	25	9	34	30	8	38	33	14	47
St Paul's Bay	13	4	17	22	2	24	53	14	67
<b>Gozo and Comino</b>	<b>55</b>	<b>16</b>	<b>71</b>	<b>67</b>	<b>12</b>	<b>79</b>	<b>58</b>	<b>37</b>	<b>95</b>
Fontana	2	-	2	1	-	1	1	2	3
Għajnsielem and Comino	9	-	9	9	-	9	6	1	7
Għarb	3	1	4	3	1	4	1	1	2
Għasri	2	1	3	1	-	1	-	-	-
Munxar	2	-	2	1	-	1	1	1	2
Nadur	10	4	14	8	3	11	6	7	13
Qala	3	-	3	6	-	6	5	1	6
San Lawrenz	-	-	-	2	-	2	-	1	1
Ta' Kerċem	2	2	4	5	-	5	5	2	7
Ta' Sannat	3	-	3	4	-	4	1	2	3
Victoria	10	4	14	8	4	12	13	10	23
Xagħra	6	2	8	8	1	9	12	6	18
Xewkija	2	-	2	10	2	12	4	2	6
Żebbuġ	1	2	3	1	1	2	3	1	4

Table 10.6b Increased National Minimum Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	356	489	189	150	131	71	<b>1,386</b>
	2012	481	632	266	210	153	79	<b>1,821</b>
	2016	391	561	260	192	253	95	<b>1,752</b>
Total Expenditure (€'000s)	2008	2,592	3,765	1,338	1,040	1,022	477	<b>10,234</b>
	2012	3,259	4,690	1,872	1,522	1,511	568	<b>13,422</b>
	2016	3,170	4,751	2,100	1,686	1,786	707	<b>14,199</b>
Actual Beneficiaries per 1,000 of Population	2008	4.4	4.1	3.1	2.6	2.5	2.5	-
	2012	6.0	5.2	4.1	3.6	3.6	3.1	-
	2016	4.8	3.9	3.8	3.2	3.4	2.9	-
Expected Beneficiaries (Based on National Average)	2008	270	404	209	194	204	105	-
	2012	344	527	282	253	229	136	-
	2016	307	547	263	229	283	123	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.32	1.21	0.91	0.77	0.64	0.68	-
	2012	1.40	1.20	0.94	0.83	0.55	0.58	-
	2016	1.27	1.03	0.99	0.84	0.89	0.77	-

Table 10.7a Increased Retirement Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>1,590</b>	<b>453</b>	<b>2,043</b>	<b>1,559</b>	<b>468</b>	<b>2,027</b>	<b>593</b>	<b>242</b>	<b>835</b>
<b>Malta</b>	<b>1,433</b>	<b>387</b>	<b>1,820</b>	<b>1,332</b>	<b>395</b>	<b>1,727</b>	<b>489</b>	<b>209</b>	<b>698</b>
<b>Gozo and Comino</b>	<b>157</b>	<b>66</b>	<b>223</b>	<b>227</b>	<b>73</b>	<b>300</b>	<b>104</b>	<b>33</b>	<b>137</b>
<b>Southern Harbour</b>	<b>440</b>	<b>87</b>	<b>527</b>	<b>358</b>	<b>82</b>	<b>440</b>	<b>122</b>	<b>36</b>	<b>158</b>
Cospicua	37	5	42	24	9	33	5	2	7
Fgura	19	6	25	22	7	29	10	3	13
Floriana	29	6	35	23	5	28	9	2	11
Hal Luqa	84	15	99	46	12	58	20	8	28
Hal Tarxien	32	7	39	34	4	38	12	2	14
Haz-Żabbar	44	8	52	40	10	50	17	2	19
Kalkara	11	-	11	8	2	10	3	-	3
Marsa	20	4	24	18	2	20	6	2	8
Paola	55	20	75	49	16	65	11	11	22
Santa Luċija	20	2	22	22	4	26	4	1	5
Senglea	18	2	20	15	1	16	7	1	8
Valletta	54	7	61	42	7	49	14	2	16
Vittoriosa	15	5	20	13	3	16	3	-	3
Xgħajra	2	-	2	2	-	2	1	-	1
<b>Northern Harbour</b>	<b>513</b>	<b>120</b>	<b>633</b>	<b>459</b>	<b>119</b>	<b>578</b>	<b>156</b>	<b>65</b>	<b>221</b>
Birkirkara	86	32	118	73	30	103	21	10	31
Gżira	38	5	43	37	5	42	13	2	15
Hal Qormi	33	10	43	27	10	37	8	7	15
Hamrun	53	17	70	48	18	66	14	11	25
Msida	41	6	47	36	9	45	13	6	19
Pembroke	3	-	3	3	-	3	1	-	1
San Ġwann	22	3	25	32	1	33	13	2	15
Santa Venera	32	9	41	32	10	42	17	8	25
St Julian's	35	9	44	39	10	49	11	8	19
Swieqi	16	-	16	21	1	22	11	2	13
Ta' Xbiex	6	-	6	5	-	5	1	-	1
Tal-Pieta	18	5	23	18	6	24	12	4	16
Tas-Sliema	130	24	154	88	19	107	21	5	26
<b>South Eastern</b>	<b>184</b>	<b>33</b>	<b>217</b>	<b>176</b>	<b>38</b>	<b>214</b>	<b>78</b>	<b>18</b>	<b>96</b>
Birżebbuġa	25	1	26	21	2	23	11	1	12
Gudja	9	1	10	5	1	6	3	1	4
Hal Għaxaq	12	1	13	14	2	16	6	2	8
Hal Kirkop	7	-	7	5	1	6	2	1	3
Hal Safi	5	1	6	6	1	7	4	1	5
Marsaskala	15	3	18	15	5	20	10	2	12
Marsaxlokk	2	1	3	4	2	6	6	1	7
Mqabba	-	-	-	9	-	9	4	1	5
Qrendi	9	4	13	7	2	9	1	-	1
Żejtun	51	9	60	45	10	55	17	5	22
Żurrieq	49	12	61	45	12	57	14	3	17
<b>Western</b>	<b>163</b>	<b>95</b>	<b>258</b>	<b>198</b>	<b>95</b>	<b>293</b>	<b>67</b>	<b>57</b>	<b>124</b>
Had-Dingli	9	9	18	10	8	18	3	3	6
Hal Balzan	21	14	35	24	17	41	7	5	12
Hal Lija	8	6	14	8	4	12	3	5	8
H'Attard	23	8	31	36	11	47	10	4	14
Haz-Żebbuġ	20	35	55	37	27	64	15	16	31
Iklin	4	-	4	2	-	2	-	-	-
Mdina	2	2	4	2	-	2	-	-	-
Mtarfa	6	-	6	5	4	9	2	2	4
Rabat	54	11	65	57	16	73	20	14	34
Siggiewi	16	10	26	17	8	25	7	8	15



Table 10.7a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>133</b>	<b>52</b>	<b>185</b>	<b>141</b>	<b>61</b>	<b>202</b>	<b>66</b>	<b>33</b>	<b>99</b>
Hal Gharghur	5	1	6	2	-	2	2	-	2
Mellieha	26	5	31	25	8	33	14	7	21
Mgarr	4	-	4	6	-	6	1	-	1
Mosta	49	31	80	47	38	85	20	18	38
Naxxar	22	9	31	29	9	38	11	3	14
St Paul's Bay	27	6	33	32	6	38	18	5	23
<b>Gozo and Comino</b>	<b>157</b>	<b>66</b>	<b>223</b>	<b>227</b>	<b>73</b>	<b>300</b>	<b>104</b>	<b>33</b>	<b>137</b>
Fontana	6	3	9	10	3	13	4	-	4
Ghajnsielem and Comino	7	5	12	7	3	10	6	-	6
Gharb	7	2	9	8	2	10	1	2	3
Ghasri	-	2	2	1	1	2	-	-	-
Munxar	2	-	2	3	-	3	1	-	1
Nadur	16	3	19	22	7	29	9	3	12
Qala	8	3	11	12	3	15	9	-	9
San Lawrenz	4	-	4	5	1	6	4	1	5
Ta' Kerċem	6	7	13	11	7	18	9	4	13
Ta' Sannat	3	-	3	5	3	8	3	-	3
Victoria	72	36	108	89	36	125	37	18	55
Xaghra	15	1	16	27	2	29	10	2	12
Xewkija	7	3	10	20	4	24	6	3	9
Żebbuġ	4	1	5	7	1	8	5	-	5

Table 10.7b Increased Retirement Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	527	633	217	258	185	223	<b>2,043</b>
	2012	440	578	214	293	202	300	<b>2,027</b>
	2016	158	221	96	124	99	137	<b>835</b>
Total Expenditure (€'000s)	2008	3,325	4,264	1,405	1,668	1,149	1,417	<b>13,227</b>
	2012	2,916	4,139	1,406	1,969	1,304	2,027	<b>13,761</b>
	2016	1,198	1,700	741	968	710	1,099	<b>6,417</b>
Actual Beneficiaries per 1,000 of Population	2008	6.6	5.3	3.5	4.5	3.1	7.2	-
	2012	5.5	4.7	3.3	5.0	3.1	9.5	-
	2016	2.0	1.5	1.4	2.1	1.3	4.3	-
Expected Beneficiaries (Based on National Average)	2008	399	595	307	286	301	155	-
	2012	374	574	314	275	303	148	-
	2016	146	261	126	109	135	58	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.32	1.06	0.71	0.90	0.62	1.44	-
	2012	1.15	0.98	0.68	1.04	0.68	1.98	-
	2016	1.08	0.85	0.76	1.14	0.73	2.34	-

Table 10.8a National Minimum Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>2,440</b>	<b>3,499</b>	<b>5,939</b>	<b>2,325</b>	<b>3,398</b>	<b>5,723</b>	<b>2,269</b>	<b>3,557</b>	<b>5,826</b>
<b>Malta</b>	<b>2,144</b>	<b>3,220</b>	<b>5,364</b>	<b>2,052</b>	<b>3,128</b>	<b>5,180</b>	<b>2,006</b>	<b>3,250</b>	<b>5,256</b>
<b>Gozo and Comino</b>	<b>296</b>	<b>279</b>	<b>575</b>	<b>273</b>	<b>270</b>	<b>543</b>	<b>263</b>	<b>307</b>	<b>570</b>
<b>Southern Harbour</b>	<b>513</b>	<b>691</b>	<b>1,204</b>	<b>482</b>	<b>600</b>	<b>1,082</b>	<b>464</b>	<b>671</b>	<b>1,135</b>
Cospicua	35	44	79	21	36	57	27	39	66
Fgura	37	61	98	65	40	105	50	88	138
Floriana	22	29	51	22	26	48	26	30	56
Hal Luqa	71	85	156	46	71	117	55	70	125
Hal Tarxien	28	92	120	29	77	106	29	71	100
Haz-Żabbar	74	78	152	73	83	156	71	88	159
Kalkara	16	12	28	14	12	26	12	13	25
Marsa	59	53	112	57	44	101	58	44	102
Paola	50	80	130	38	75	113	31	82	113
Santa Luċija	9	32	41	14	28	42	13	31	44
Senglea	21	16	37	20	16	36	23	15	38
Valletta	72	87	159	66	75	141	48	74	122
Vittoriosa	16	21	37	15	16	31	18	16	34
Xgħajra	3	1	4	2	1	3	3	10	13
<b>Northern Harbour</b>	<b>738</b>	<b>1,222</b>	<b>1,960</b>	<b>709</b>	<b>1,183</b>	<b>1,892</b>	<b>665</b>	<b>1,159</b>	<b>1,824</b>
Birkirkara	135	207	342	118	184	302	106	187	293
Gżira	45	75	120	49	79	128	45	73	118
Hal Qormi	106	129	235	97	123	220	91	117	208
Hamrun	94	109	203	93	101	194	79	84	163
Msida	53	102	155	51	94	145	55	84	139
Pembroke	7	6	13	5	8	13	8	12	20
San Ġwann	53	69	122	57	77	134	61	97	158
Santa Venera	43	60	103	39	55	94	30	67	97
St Julian's	51	93	144	47	86	133	38	87	125
Swieqi	26	45	71	33	56	89	31	70	101
Ta' Xbiex	10	13	23	12	13	25	11	15	26
Tal-Pieta	20	41	61	20	44	64	25	41	66
Tas-Sliema	95	273	368	88	263	351	85	225	310
<b>South Eastern</b>	<b>267</b>	<b>342</b>	<b>609</b>	<b>247</b>	<b>363</b>	<b>610</b>	<b>259</b>	<b>398</b>	<b>657</b>
Birżebbuġa	46	35	81	37	38	75	51	50	101
Gudja	7	18	25	6	18	24	10	20	30
Hal Għaxaq	18	18	36	17	17	34	16	18	34
Hal Kirkop	2	15	17	5	14	19	6	16	22
Hal Safi	6	8	14	4	9	13	7	9	16
Marsaskala	40	31	71	48	42	90	51	59	110
Marsaxlokk	25	15	40	23	14	37	19	16	35
Mqabba	14	15	29	16	19	35	16	18	34
Qrendi	14	24	38	12	23	35	9	15	24
Żejtun	55	85	140	44	90	134	43	88	131
Żurrieq	40	78	118	35	79	114	31	89	120
<b>Western</b>	<b>279</b>	<b>513</b>	<b>792</b>	<b>274</b>	<b>514</b>	<b>788</b>	<b>266</b>	<b>514</b>	<b>780</b>
Had-Dingli	13	22	35	10	21	31	13	24	37
Hal Balzan	21	49	70	18	50	68	22	45	67
Hal Lija	13	34	47	14	37	51	11	32	43
H'Attard	17	88	105	26	96	122	39	70	109
Haz-Żebbuġ	67	67	134	59	63	122	48	74	122
Iklin	7	8	15	10	13	23	12	25	37
Mdina	3	17	20	3	15	18	3	14	17
Mtarfa	3	15	18	5	14	19	6	15	21
Rabat	105	171	276	99	157	256	85	162	247
Siggiewi	30	42	72	30	48	78	27	53	80

Table 10.8a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>347</b>	<b>452</b>	<b>799</b>	<b>340</b>	<b>468</b>	<b>808</b>	<b>352</b>	<b>508</b>	<b>860</b>
Hal Għargħur	9	14	23	13	21	34	12	23	35
Mellieħa	57	72	129	48	76	124	53	79	132
Mġarr	23	25	48	22	21	43	16	11	27
Mosta	106	160	266	104	163	267	109	178	287
Naxxar	58	76	134	54	71	125	57	84	141
St Paul's Bay	94	105	199	99	116	215	105	133	238
<b>Gozo and Comino</b>	<b>296</b>	<b>279</b>	<b>575</b>	<b>273</b>	<b>270</b>	<b>543</b>	<b>263</b>	<b>307</b>	<b>570</b>
Fontana	11	10	21	10	10	20	8	9	17
Għajnsielem and Comino	29	19	48	34	19	53	36	20	56
Għarb	15	17	32	10	17	27	6	20	26
Għasri	3	3	6	1	3	4	2	2	4
Munxar	3	4	7	1	2	3	-	7	7
Nadur	56	37	93	47	39	86	44	37	81
Qala	16	16	32	10	15	25	10	18	28
San Lawrenz	2	2	4	3	-	3	3	1	4
Ta' Kerċem	16	16	32	12	13	25	14	14	28
Ta' Sannat	16	13	29	15	14	29	15	13	28
Victoria	45	76	121	45	62	107	37	77	114
Xagħra	28	29	57	33	30	63	33	36	69
Xewkija	36	28	64	31	32	63	30	38	68
Żebbuġ	20	9	29	21	14	35	25	15	40

Table 10.8b National Minimum Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	1,204	1,960	609	792	799	575	<b>5,939</b>
	2012	1,082	1,892	610	788	808	543	<b>5,723</b>
	2016	1,135	1,824	657	780	860	570	<b>5,826</b>
Total Expenditure (€'000s)	2008	5,237	8,803	2,599	3,551	3,406	2,579	<b>26,176</b>
	2012	4,987	9,060	2,726	3,596	3,540	2,568	<b>26,477</b>
	2016	6,068	10,056	3,310	4,087	4,295	3,088	<b>30,904</b>
Actual Beneficiaries per 1,000 of Population	2008	15.0	16.4	9.9	13.8	13.2	18.4	-
	2012	13.6	15.5	9.3	13.5	12.5	17.3	-
	2016	14.1	12.7	9.5	13.0	11.6	17.7	-
Expected Beneficiaries (Based on National Average)	2008	1,159	1,730	893	832	874	451	-
	2012	1,080	1,657	887	795	876	427	-
	2016	1,021	1,820	876	761	941	408	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.04	1.13	0.68	0.95	0.91	1.28	-
	2012	1.00	1.14	0.69	0.99	0.92	1.27	-
	2016	1.11	1.00	0.75	1.02	0.91	1.40	-

Table 10.9a Retirement Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>7,751</b>	<b>1,060</b>	<b>8,811</b>	<b>6,895</b>	<b>874</b>	<b>7,769</b>	<b>5,799</b>	<b>770</b>	<b>6,569</b>
<b>Malta</b>	<b>7,077</b>	<b>925</b>	<b>8,002</b>	<b>6,402</b>	<b>781</b>	<b>7,183</b>	<b>5,403</b>	<b>678</b>	<b>6,081</b>
<b>Gozo and Comino</b>	<b>674</b>	<b>135</b>	<b>809</b>	<b>493</b>	<b>93</b>	<b>586</b>	<b>396</b>	<b>92</b>	<b>488</b>
<b>Southern Harbour</b>	<b>1,654</b>	<b>193</b>	<b>1,847</b>	<b>1,364</b>	<b>155</b>	<b>1,519</b>	<b>1,121</b>	<b>132</b>	<b>1,253</b>
Cospicua	103	7	110	86	5	91	63	6	69
Fgura	202	14	216	218	12	230	206	13	219
Floriana	64	8	72	37	7	44	30	8	38
Hal Luqa	166	16	182	118	11	129	100	5	105
Hal Tarxien	163	28	191	139	25	164	129	23	152
Haz-Żabbar	222	26	248	208	23	231	183	16	199
Kalkara	49	4	53	38	5	43	30	3	33
Marsa	123	8	131	86	7	93	58	10	68
Paola	210	44	254	166	33	199	117	25	142
Santa Luċija	98	4	102	93	4	97	64	3	67
Senglea	41	4	45	27	3	30	22	1	23
Valletta	153	26	179	105	17	122	81	16	97
Vittoriosa	46	4	50	27	3	30	23	3	26
Xgħajra	14	-	14	16	-	16	15	-	15
<b>Northern Harbour</b>	<b>2,214</b>	<b>258</b>	<b>2,472</b>	<b>1,896</b>	<b>231</b>	<b>2,127</b>	<b>1,534</b>	<b>198</b>	<b>1,732</b>
Birkirkara	454	49	503	433	40	473	357	42	399
Gżira	144	12	156	108	16	124	74	7	81
Hal Qormi	222	28	250	201	27	228	169	23	192
Hamrun	249	28	277	192	27	219	147	17	164
Msida	118	20	138	84	9	93	73	6	79
Pembroke	27	2	29	37	1	38	36	2	38
San Ġwann	204	12	216	191	12	203	158	15	173
Santa Venera	140	16	156	120	10	130	99	6	105
St Julian's	147	18	165	116	18	134	78	15	93
Swieqi	71	9	80	70	7	77	60	6	66
Ta' Xbiex	35	1	36	31	1	32	31	2	33
Tal-Pieta	97	14	111	85	13	98	68	11	79
Tas-Sliema	306	49	355	228	50	278	184	46	230
<b>South Eastern</b>	<b>1,198</b>	<b>166</b>	<b>1,364</b>	<b>1,175</b>	<b>138</b>	<b>1,313</b>	<b>1,055</b>	<b>109</b>	<b>1,164</b>
Birżebbuġa	127	4	131	106	9	115	111	7	118
Gudja	50	7	57	56	5	61	56	6	62
Hal Għaxaq	109	9	118	103	6	109	92	3	95
Hal Kirkop	49	11	60	46	9	55	38	6	44
Hal Safi	52	8	60	47	5	52	43	5	48
Marsaskala	108	18	126	118	12	130	114	10	124
Marsaxlokk	45	9	54	45	7	52	45	5	50
Mqabba	79	6	85	69	8	77	58	7	65
Qrendi	68	13	81	75	12	87	66	5	71
Żejtun	287	34	321	282	32	314	218	28	246
Żurrieq	224	47	271	228	33	261	214	27	241
<b>Western</b>	<b>1,122</b>	<b>204</b>	<b>1,326</b>	<b>1,100</b>	<b>162</b>	<b>1,262</b>	<b>927</b>	<b>140</b>	<b>1,067</b>
Had-Dingli	53	9	62	56	6	62	52	6	58
Hal Balzan	93	13	106	101	12	113	85	8	93
Hal Lija	63	10	73	65	12	77	63	10	73
H'Attard	180	26	206	205	16	221	188	16	204
Haz-Żebbuġ	222	63	285	199	43	242	156	32	188
Iklin	34	2	36	47	3	50	40	3	43
Mdina	8	1	9	7	2	9	1	1	2
Mtarfa	14	1	15	9	1	10	7	-	7
Rabat	281	37	318	239	32	271	195	29	224
Siggiewi	174	42	216	172	35	207	140	35	175

Table 10.9a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>889</b>	<b>104</b>	<b>993</b>	<b>867</b>	<b>95</b>	<b>962</b>	<b>766</b>	<b>99</b>	<b>865</b>
Hal Għargħur	59	2	61	60	2	62	51	-	51
Mellieħa	136	23	159	134	23	157	118	17	135
Mġarr	36	5	41	37	5	42	29	4	33
Mosta	325	37	362	315	37	352	283	38	321
Naxxar	187	14	201	175	8	183	155	12	167
St Paul's Bay	146	23	169	146	20	166	130	28	158
<b>Gozo and Comino</b>	<b>674</b>	<b>135</b>	<b>809</b>	<b>493</b>	<b>93</b>	<b>586</b>	<b>396</b>	<b>92</b>	<b>488</b>
Fontana	25	4	29	19	1	20	17	2	19
Għajnsielem and Comino	23	4	27	16	4	20	7	4	11
Għarb	19	4	23	17	1	18	12	2	14
Għasri	5	4	9	5	4	9	7	4	11
Munxar	17	2	19	11	2	13	8	2	10
Nadur	60	23	83	34	13	47	25	13	38
Qala	32	6	38	28	5	33	21	5	26
San Lawrenz	15	6	21	11	2	13	9	3	12
Ta' Kerċem	44	5	49	36	3	39	25	6	31
Ta' Sannat	45	7	52	27	3	30	20	3	23
Victoria	223	38	261	170	28	198	150	23	173
Xagħra	77	14	91	62	13	75	48	16	64
Xewkija	54	15	69	35	9	44	28	6	34
Żebbuġ	35	3	38	22	5	27	19	3	22

Table 10.9b Retirement Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	1,847	2,472	1,364	1,326	993	809	<b>8,811</b>
	2012	1,519	2,127	1,313	1,262	962	586	<b>7,769</b>
	2016	1,253	1,732	1,164	1,067	865	488	<b>6,569</b>
Total Expenditure (€'000s)	2008	8,727	12,322	6,164	5,815	4,416	3,482	<b>40,927</b>
	2012	7,305	10,090	6,239	6,030	4,474	2,759	<b>36,896</b>
	2016	6,129	8,450	5,801	5,255	4,192	2,385	<b>32,213</b>
Actual Beneficiaries per 1,000 of Population	2008	23.0	20.6	22.1	23.0	16.4	25.9	-
	2012	19.1	17.4	20.1	21.6	14.9	18.6	-
	2016	15.5	12.0	16.8	17.7	11.6	15.2	-
Expected Beneficiaries (Based on National Average)	2008	1,719	2,567	1,326	1,234	1,296	669	-
	2012	1,466	2,250	1,204	1,079	1,190	580	-
	2016	1,151	2,052	987	858	1,061	460	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.07	0.96	1.03	1.07	0.77	1.21	-
	2012	1.04	0.95	1.09	1.17	0.81	1.01	-
	2016	1.09	0.84	1.18	1.24	0.82	1.06	-

Table 10.10a Retirement Pension Top-Up

Regions, districts and localities	2016			Regions, districts and localities	2016		
	Male	Female	Total		Male	Female	Total
<b>MALTA</b>	<b>42</b>	<b>41</b>	<b>83</b>	<b>Western</b>	<b>4</b>	<b>1</b>	<b>5</b>
<b>Malta</b>	<b>40</b>	<b>38</b>	<b>78</b>	Had-Dingli	-	-	-
<b>Gozo and Comino</b>	<b>2</b>	<b>3</b>	<b>5</b>	Hal Balzan	-	-	-
<b>Southern Harbour</b>	<b>8</b>	<b>15</b>	<b>23</b>	Hal Lija	-	-	-
Cospicua	1	1	2	H'Attard	-	-	-
Fgura	-	-	-	Haz-Żebbuġ	-	-	-
Floriana	1	-	1	Iklin	-	-	-
Hal Luqa	1	3	4	Mdina	-	-	-
Hal Tarxien	1	1	2	Mtarfa	-	-	-
Haz-Żabbar	1	5	6	Rabat	2	1	3
Kalkara	1	-	1	Siggiewi	2	-	2
Marsa	-	3	3	<b>Northern</b>	<b>10</b>	<b>5</b>	<b>15</b>
Paola	-	1	1	Hal Għargħur	1	-	1
Santa Luċija	-	-	-	Mellieħa	2	2	4
Senglea	1	-	1	Mġarr	1	1	2
Valletta	1	-	1	Mosta	3	1	4
Vittoriosa	-	1	1	Naxxar	1	-	1
Xgħajra	-	-	-	St Paul's Bay	2	1	3
<b>Northern Harbour</b>	<b>12</b>	<b>14</b>	<b>26</b>	<b>Gozo and Comino</b>	<b>2</b>	<b>3</b>	<b>5</b>
Birkirkara	2	-	2	Fontana	-	-	-
Gżira	1	3	4	Għajnsielem and Comino	-	-	-
Hal Qormi	1	1	2	Għarb	-	-	-
Hamrun	1	3	4	Għasri	-	-	-
Msida	-	-	-	Munxar	-	-	-
Pembroke	1	-	1	Nadur	-	-	-
San Ġwann	1	3	4	Qala	-	-	-
Santa Venera	-	1	1	San Lawrenz	-	-	-
St Julian's	2	1	3	Ta' Kerċem	1	-	1
Swieqi	-	1	1	Ta' Sannat	-	-	-
Ta' Xbiex	-	-	-	Victoria	1	1	2
Tal-Pieta	1	1	2	Xagħra	-	1	1
Tas-Sliema	2	-	2	Xewkija	-	-	-
<b>South Eastern</b>	<b>6</b>	<b>3</b>	<b>9</b>	Żebbuġ	-	1	1
Birżebbuġa	1	-	1				
Gudja	1	1	2				
Hal Għaxaq	-	1	1				
Hal Kirkop	-	-	-				
Hal Safi	-	-	-				
Marsaskala	-	1	1				
Marsaxlokk	1	-	1				
Mqabba	1	-	1				
Qrendi	-	-	-				
Żejtun	1	-	1				
Żurrieq	1	-	1				



Table 10.10b Retirement Pension Top-Up: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2016	23	26	9	5	15	5	<b>83</b>
Total Expenditure (€'000s)	2016	10	11	4	1	7	3	<b>35</b>
Actual Beneficiaries per 1,000 of Population	2008	0.3	0.2	0.1	0.1	0.2	0.2	-
Expected Beneficiaries (Based on National Average)	2008	15	26	12	11	13	6	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.58	1.00	0.72	0.46	1.12	0.86	-

Table 10.11a Two-Thirds Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>20,822</b>	<b>6,274</b>	<b>27,096</b>	<b>27,992</b>	<b>8,838</b>	<b>36,830</b>	<b>34,205</b>	<b>10,954</b>	<b>45,159</b>
<b>Malta</b>	<b>19,604</b>	<b>5,788</b>	<b>25,392</b>	<b>26,175</b>	<b>8,162</b>	<b>34,337</b>	<b>31,924</b>	<b>10,114</b>	<b>42,038</b>
<b>Gozo and Comino</b>	<b>1,218</b>	<b>486</b>	<b>1,704</b>	<b>1,817</b>	<b>676</b>	<b>2,493</b>	<b>2,281</b>	<b>840</b>	<b>3,121</b>
<b>Southern Harbour</b>	<b>5,042</b>	<b>1,191</b>	<b>6,233</b>	<b>6,395</b>	<b>1,644</b>	<b>8,039</b>	<b>7,526</b>	<b>1,969</b>	<b>9,495</b>
Cospicua	343	58	401	410	90	500	459	119	578
Fgura	577	138	715	779	201	980	920	227	1,147
Floriana	182	44	226	221	53	274	242	64	306
Hal Luqa	368	103	471	477	143	620	705	241	946
Hal Tarxien	431	156	587	610	206	816	727	256	983
Haz-Żabbar	823	177	1,000	1,123	254	1,377	1,308	305	1,613
Kalkara	146	26	172	191	42	233	221	60	281
Marsa	401	80	481	467	95	562	524	100	624
Paola	625	159	784	733	223	956	833	242	1,075
Santa Luċija	222	58	280	289	89	378	348	112	460
Senglea	200	26	226	251	39	290	280	44	324
Valletta	439	124	563	502	150	652	547	128	675
Vittoriosa	229	34	263	272	44	316	310	54	364
Xgħajra	56	8	64	70	15	85	102	17	119
<b>Northern Harbour</b>	<b>7,144</b>	<b>2,207</b>	<b>9,351</b>	<b>9,207</b>	<b>2,983</b>	<b>12,190</b>	<b>10,709</b>	<b>3,571</b>	<b>14,280</b>
Birkirkara	1,102	412	1,514	1,459	542	2,001	1,764	625	2,389
Gżira	468	120	588	592	172	764	657	205	862
Hal Qormi	1,030	207	1,237	1,307	272	1,579	1,520	328	1,848
Hamrun	738	193	931	877	242	1,119	954	278	1,232
Msida	403	198	601	527	249	776	650	304	954
Pembroke	60	19	79	98	33	131	142	52	194
San Ġwann	594	155	749	871	237	1,108	1,033	295	1,328
Santa Venera	409	91	500	530	128	658	635	168	803
St Julian's	538	157	695	661	224	885	763	273	1,036
Swieqi	315	104	419	470	168	638	569	205	774
Ta' Xbiex	140	30	170	185	40	225	202	49	251
Tal-Pieta	242	65	307	308	98	406	371	119	490
Tas-Sliema	1,105	456	1,561	1,322	578	1,900	1,449	670	2,119
<b>South Eastern</b>	<b>2,539</b>	<b>674</b>	<b>3,213</b>	<b>3,610</b>	<b>1,047</b>	<b>4,657</b>	<b>4,662</b>	<b>1,341</b>	<b>6,003</b>
Birżebbuġa	400	73	473	559	124	683	688	163	851
Gudja	119	28	147	191	45	236	256	63	319
Hal Għaxaq	176	37	213	267	64	331	357	77	434
Hal Kirkop	53	22	75	99	35	134	151	48	199
Hal Safi	58	19	77	86	33	119	130	34	164
Marsaskala	286	83	369	414	140	554	556	214	770
Marsaxlokk	151	24	175	214	38	252	270	53	323
Mqabba	95	44	139	150	63	213	192	78	270
Qrendi	108	40	148	151	57	208	209	70	279
Żejtun	655	171	826	862	251	1,113	1,038	294	1,332
Żurrieq	438	133	571	617	197	814	815	247	1,062
<b>Western</b>	<b>2,611</b>	<b>1,020</b>	<b>3,631</b>	<b>3,685</b>	<b>1,424</b>	<b>5,109</b>	<b>4,689</b>	<b>1,760</b>	<b>6,449</b>
Had-Dingli	130	38	168	183	64	247	262	74	336
Hal Balzan	242	112	354	322	127	449	365	168	533
Hal Lija	154	48	202	199	69	268	232	94	326
H'Attard	363	160	523	573	252	825	728	326	1,054
Haz-Żebbuġ	498	148	646	713	209	922	899	250	1,149
Iklin	106	29	135	165	46	211	229	87	316
Mdina	20	24	44	23	25	48	27	22	49
Mtarfa	48	11	59	62	26	88	97	32	129
Rabat	755	336	1,091	989	430	1,419	1,224	467	1,691
Siggiewi	295	114	409	456	176	632	626	240	866

Table 10.11a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>2,268</b>	<b>696</b>	<b>2,964</b>	<b>3,278</b>	<b>1,064</b>	<b>4,342</b>	<b>4,338</b>	<b>1,473</b>	<b>5,811</b>
Hal Għargħur	83	24	107	119	30	149	171	38	209
Mellieħa	324	113	437	458	158	616	601	212	813
Mġarr	130	32	162	182	44	226	249	53	302
Mosta	736	248	984	1,054	366	1,420	1,363	485	1,848
Naxxar	506	130	636	717	221	938	919	299	1,218
St Paul's Bay	489	149	638	748	245	993	1,035	386	1,421
<b>Gozo and Comino</b>	<b>1,218</b>	<b>486</b>	<b>1,704</b>	<b>1,817</b>	<b>676</b>	<b>2,493</b>	<b>2,281</b>	<b>840</b>	<b>3,121</b>
Fontana	28	11	39	51	17	68	68	24	92
Għajnsielem and Comino	115	26	141	169	42	211	202	53	255
Għarb	56	17	73	74	22	96	77	27	104
Għasri	18	12	30	24	18	42	31	20	51
Munxar	23	9	32	41	11	52	53	19	72
Nadur	185	56	241	261	96	357	309	120	429
Qala	79	25	104	115	31	146	139	40	179
San Lawrenz	23	12	35	36	22	58	43	29	72
Ta' Kerċem	52	24	76	88	34	122	118	41	159
Ta' Sannat	75	35	110	112	43	155	139	45	184
Victoria	240	138	378	360	169	529	478	213	691
Xagħra	138	60	198	216	84	300	285	105	390
Xewkija	131	47	178	183	66	249	223	82	305
Żebbuġ	55	14	69	87	21	108	116	22	138

Table 10.11b Two Thirds Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	6,233	9,351	3,213	3,631	2,964	1,704	<b>27,096</b>
	2012	8,039	12,190	4,657	5,109	4,342	2,493	<b>36,830</b>
	2016	9,495	14,280	6,003	6,449	5,811	3,121	<b>45,159</b>
Total Expenditure (€'000s)	2008	45,727	70,557	23,148	26,150	20,895	10,106	<b>196,583</b>
	2012	64,392	99,371	37,087	40,890	33,247	16,418	<b>291,405</b>
	2016	80,460	122,974	51,276	55,265	47,364	23,095	<b>380,434</b>
Actual Beneficiaries per 1,000 of Population	2008	77.7	78.1	52.0	63.1	49.0	54.7	-
	2012	101.1	99.9	71.3	87.3	67.3	79.2	-
	2016	117.7	99.3	86.8	107.2	78.2	96.9	-
Expected Beneficiaries (Based on National Average)	2008	5,288	7,895	4,076	3,795	3,986	2,056	-
	2012	6,951	10,666	5,709	5,114	5,639	2,750	-
	2016	7,914	14,105	6,788	5,899	7,293	3,160	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.18	1.18	0.79	0.96	0.74	0.83	-
	2012	1.16	1.14	0.82	1.00	0.77	0.91	-
	2016	1.20	1.01	0.88	1.09	0.80	0.99	-

Table 10.12a Decreased National Invalidity Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>19</b>	<b>3</b>	<b>22</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>5</b>	<b>1</b>	<b>6</b>
<b>Malta</b>	<b>18</b>	<b>2</b>	<b>20</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>5</b>
<b>Gozo and Comino</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>
<b>Southern Harbour</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>1</b>
Cospicua	1	-	1	-	-	-	-	-	-
Fgura	-	-	-	-	-	-	-	-	-
Floriana	-	-	-	-	-	-	-	-	-
Hal Luqa	-	-	-	-	-	-	-	-	-
Hal Tarxien	1	-	1	-	-	-	-	-	-
Haz-Żabbar	-	-	-	-	-	-	-	-	-
Kalkara	-	-	-	-	-	-	-	-	-
Marsa	-	-	-	-	-	-	-	-	-
Paola	-	-	-	-	-	-	-	-	-
Santa Luċija	-	-	-	-	-	-	-	-	-
Senglea	-	-	-	-	-	-	-	-	-
Valletta	-	-	-	-	-	-	-	-	-
Vittoriosa	-	-	-	-	-	-	-	-	-
Xgħajra	-	-	-	1	-	1	1	-	1
<b>Northern Harbour</b>	<b>7</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Birkirkara	-	-	-	-	-	-	-	-	-
Gżira	-	-	-	-	-	-	-	-	-
Hal Qormi	1	-	1	-	-	-	-	-	-
Hamrun	-	-	-	-	-	-	-	-	-
Msida	-	-	-	-	-	-	-	-	-
Pembroke	-	-	-	-	-	-	-	-	-
San Ġwann	-	-	-	-	-	-	-	-	-
Santa Venera	-	-	-	-	-	-	-	-	-
St Julian's	-	-	-	-	-	-	-	-	-
Swieqi	2	-	2	-	-	-	-	-	-
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	1	-	1	-	-	-	-	-	-
Tas-Sliema	3	-	3	-	-	-	-	-	-
<b>South Eastern</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>-</b>	<b>3</b>	<b>2</b>	<b>-</b>	<b>2</b>
Birżebbuġa	-	-	-	-	-	-	-	-	-
Gudja	-	-	-	-	-	-	-	-	-
Hal Għaxaq	-	-	-	-	-	-	-	-	-
Hal Kirkop	-	-	-	-	-	-	-	-	-
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	2	-	2	1	-	1	1	-	1
Marsaxlokk	-	-	-	-	-	-	-	-	-
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	-	-	-	2	-	2	1	-	1
Żejtun	1	-	1	-	-	-	-	-	-
Żurrieq	-	1	1	-	-	-	-	-	-
<b>Western</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>
Had-Dingli	-	-	-	-	-	-	-	-	-
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	2	-	2	-	-	-	-	-	-
Haz-Żebbuġ	2	-	2	-	-	-	1	-	1
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	-	-	-	-	-	-	-	-	-
Siggiewi	-	-	-	-	-	-	-	-	-

Table 10.12a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>1</b>
Hal Għargħur	-	-	-	-	-	-	-	-	-
Mellieħa	-	-	-	-	-	-	-	-	-
Mġarr	-	-	-	-	-	-	-	-	-
Mosta	1	1	2	-	-	-	-	-	-
Naxxar	1	-	1	1	-	1	1	-	1
St Paul's Bay	-	-	-	-	-	-	-	-	-
<b>Gozo and Comino</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	-	-	-	-	-	-	-	-	-
Għarb	-	-	-	-	-	-	-	-	-
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	-	1	1	-	1	1	-	-	-
Qala	-	-	-	-	-	-	-	-	-
San Lawrenz	-	-	-	-	-	-	-	1	1
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	-	-	-	-	-	-	-	-
Victoria	1	-	1	-	-	-	-	-	-
Xagħra	-	-	-	-	-	-	-	-	-
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	-	-	-	-	-	-	-	-	-

Table 10.12b Decreased National Invalidity Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	2	7	4	4	3	2	<b>22</b>
	2012	1	-	3	-	1	1	<b>6</b>
	2016	1	-	2	1	1	1	<b>6</b>
Total Expenditure (€'000s)	2008	c	31	15	21	12	c	<b>97</b>
	2012	c	-	17	-	c	c	<b>31</b>
	2016	c	-	c	c	c	c	<b>29</b>
Actual Beneficiaries per 1,000 of Population	2008	0.0	0.1	0.1	0.1	0.0	0.1	-
	2012	0.0	-	0.0	-	0.0	0.0	-
	2016	0.0	-	0.0	0.0	0.0	0.0	-
Expected Beneficiaries (Based on National Average)	2008	4	6	3	3	3	2	-
	2012	1	2	1	1	1	0	-
	2016	1	2	1	1	1	0	-
Ratio of Beneficiaries (Actual/Estimate)	2008	0.47	1.09	1.21	1.30	0.93	1.20	-
	2012	0.88	-	3.23	-	1.09	2.23	-
	2016	0.95	-	2.22	-	1.03	2.38	-

Note:

c: Not shown for confidentiality purposes.

Table 10.13a Increased Invalidity Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>253</b>	<b>37</b>	<b>290</b>	<b>137</b>	<b>31</b>	<b>168</b>	<b>85</b>	<b>30</b>	<b>115</b>
<b>Malta</b>	<b>244</b>	<b>34</b>	<b>278</b>	<b>125</b>	<b>28</b>	<b>153</b>	<b>74</b>	<b>22</b>	<b>96</b>
<b>Gozo and Comino</b>	<b>9</b>	<b>3</b>	<b>12</b>	<b>12</b>	<b>3</b>	<b>15</b>	<b>11</b>	<b>8</b>	<b>19</b>
<b>Southern Harbour</b>	<b>54</b>	<b>4</b>	<b>58</b>	<b>36</b>	<b>2</b>	<b>38</b>	<b>20</b>	<b>2</b>	<b>22</b>
Cospicua	4	-	4	2	-	2	1	-	1
Fgura	3	-	3	2	-	2	-	-	-
Floriana	2	-	2	1	-	1	1	-	1
Hal Luqa	8	1	9	3	-	3	2	-	2
Hal Tarxien	5	3	8	5	2	7	4	-	4
Haz-Żabbar	10	-	10	5	-	5	2	1	3
Kalkara	4	-	4	3	-	3	2	-	2
Marsa	4	-	4	4	-	4	1	-	1
Paola	5	-	5	6	-	6	3	1	4
Santa Luċija	3	-	3	1	-	1	-	-	-
Senglea	2	-	2	-	-	-	1	-	1
Valletta	2	-	2	2	-	2	2	-	2
Vittoriosa	1	-	1	-	-	-	1	-	1
Xgħajra	1	-	1	2	-	2	-	-	-
<b>Northern Harbour</b>	<b>62</b>	<b>10</b>	<b>72</b>	<b>27</b>	<b>10</b>	<b>37</b>	<b>19</b>	<b>7</b>	<b>26</b>
Birkirkara	14	2	16	3	1	4	4	-	4
Gżira	2	-	2	2	-	2	2	-	2
Hal Qormi	20	3	23	8	2	10	4	2	6
Hamrun	5	2	7	3	2	5	2	2	4
Msida	7	-	7	2	-	2	2	-	2
Pembroke	2	-	2	1	-	1	1	-	1
San Ġwann	2	-	2	3	1	4	1	1	2
Santa Venera	1	-	1	-	-	-	-	1	1
St Julian's	1	1	2	1	2	3	-	1	1
Swieqi	2	-	2	1	-	1	-	-	-
Ta' Xbiex	1	-	1	-	-	-	-	-	-
Tal-Pieta	1	-	1	-	-	-	-	-	-
Tas-Sliema	4	2	6	3	2	5	3	-	3
<b>South Eastern</b>	<b>75</b>	<b>1</b>	<b>76</b>	<b>33</b>	<b>2</b>	<b>35</b>	<b>14</b>	<b>1</b>	<b>15</b>
Birżebbuġa	3	-	3	3	-	3	2	-	2
Gudja	2	-	2	1	-	1	-	-	-
Hal Għaxaq	5	-	5	4	1	5	1	-	1
Hal Kirkop	2	1	3	1	1	2	1	1	2
Hal Safi	2	-	2	1	-	1	-	-	-
Marsaskala	6	-	6	3	-	3	3	-	3
Marsaxlokk	5	-	5	2	-	2	2	-	2
Mqabba	-	-	-	1	-	1	-	-	-
Qrendi	3	-	3	-	-	-	-	-	-
Żejtun	36	-	36	15	-	15	4	-	4
Żurrieq	11	-	11	2	-	2	1	-	1
<b>Western</b>	<b>25</b>	<b>8</b>	<b>33</b>	<b>9</b>	<b>7</b>	<b>16</b>	<b>4</b>	<b>6</b>	<b>10</b>
Had-Dingli	1	2	3	-	1	1	-	-	-
Hal Balzan	5	1	6	2	1	3	1	-	1
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	1	2	3	-	2	2	-	-	-
Haz-Żebbuġ	5	1	6	3	-	3	2	1	3
Iklin	2	-	2	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	1	1
Rabat	6	1	7	2	1	3	1	2	3
Siggiewi	5	1	6	2	2	4	-	2	2



Table 10.13a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>28</b>	<b>11</b>	<b>39</b>	<b>20</b>	<b>7</b>	<b>27</b>	<b>17</b>	<b>6</b>	<b>23</b>
Hal Għargħur	-	1	1	-	1	1	-	1	1
Mellieħa	5	3	8	6	2	8	4	-	4
Mġarr	-	-	-	-	-	-	-	-	-
Mosta	13	4	17	7	2	9	6	2	8
Naxxar	7	1	8	2	1	3	2	1	3
St Paul's Bay	3	2	5	5	1	6	5	2	7
<b>Gozo and Comino</b>	<b>9</b>	<b>3</b>	<b>12</b>	<b>12</b>	<b>3</b>	<b>15</b>	<b>11</b>	<b>8</b>	<b>19</b>
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	1	-	1	2	-	2	1	-	1
Għarb	2	-	2	1	-	1	1	-	1
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	2	-	2
Nadur	1	-	1	2	-	2	1	1	2
Qala	-	-	-	1	-	1	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	1	-	1	1	-	1	2	1	3
Ta' Sannat	1	1	2	1	1	2	1	1	2
Victoria	2	1	3	3	1	4	2	3	5
Xagħra	1	-	1	1	-	1	-	1	1
Xewkija	-	1	1	-	1	1	1	1	2
Żebbuġ	-	-	-	-	-	-	-	-	-

Table 10.13b Increased Invalidity Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	58	72	76	33	39	12	<b>290</b>
	2012	38	37	35	16	27	15	<b>168</b>
	2016	22	26	15	10	23	19	<b>115</b>
Total Expenditure (€'000s)	2008	257	331	383	151	178	65	<b>1,366</b>
	2012	179	180	154	84	124	72	<b>793</b>
	2016	105	160	82	55	141	106	<b>650</b>
Actual Beneficiaries per 1,000 of Population	2008	0.7	0.6	1.2	0.6	0.6	0.4	-
	2012	0.5	0.3	0.5	0.3	0.4	0.5	-
	2016	0.3	0.2	0.2	0.2	0.3	0.6	-
Expected Beneficiaries (Based on National Average)	2008	57	84	44	41	43	22	-
	2012	32	49	26	23	26	13	-
	2016	20	36	17	15	19	8	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.02	0.85	1.74	0.81	0.91	0.55	-
	2012	1.20	0.76	1.34	0.69	1.05	1.20	-
	2016	1.09	0.72	0.87	0.67	1.24	2.36	-

Table 10.14a Invalidity Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>1,163</b>	<b>171</b>	<b>1,334</b>	<b>440</b>	<b>67</b>	<b>507</b>	<b>201</b>	<b>43</b>	<b>244</b>
<b>Malta</b>	<b>1,055</b>	<b>141</b>	<b>1,196</b>	<b>393</b>	<b>53</b>	<b>446</b>	<b>168</b>	<b>32</b>	<b>200</b>
<b>Gozo and Comino</b>	<b>108</b>	<b>30</b>	<b>138</b>	<b>47</b>	<b>14</b>	<b>61</b>	<b>33</b>	<b>11</b>	<b>44</b>
<b>Southern Harbour</b>	<b>237</b>	<b>14</b>	<b>251</b>	<b>95</b>	<b>4</b>	<b>99</b>	<b>53</b>	<b>5</b>	<b>58</b>
Cospicua	17	1	18	9	-	9	3	-	3
Fgura	31	-	31	14	-	14	10	-	10
Floriana	8	-	8	3	-	3	-	-	-
Hal Luqa	24	1	25	8	1	9	3	2	5
Hal Tarxien	28	5	33	8	1	9	4	1	5
Haz-Żabbar	49	3	52	26	1	27	17	2	19
Kalkara	9	1	10	2	-	2	-	-	-
Marsa	3	-	3	-	1	1	3	-	3
Paola	36	2	38	11	-	11	5	-	5
Santa Luċija	11	-	11	1	-	1	1	-	1
Senglea	1	-	1	3	-	3	-	-	-
Valletta	12	1	13	5	-	5	2	-	2
Vittoriosa	4	-	4	2	-	2	3	-	3
Xgħajra	4	-	4	3	-	3	2	-	2
<b>Northern Harbour</b>	<b>277</b>	<b>41</b>	<b>318</b>	<b>107</b>	<b>14</b>	<b>121</b>	<b>33</b>	<b>9</b>	<b>42</b>
Birkirkara	76	10	86	38	3	41	10	2	12
Gżira	19	3	22	8	2	10	5	-	5
Hal Qormi	34	6	40	15	3	18	4	-	4
Hamrun	27	2	29	10	1	11	6	-	6
Msida	12	3	15	3	1	4	3	-	3
Pembroke	11	1	12	4	1	5	1	-	1
San Ġwann	28	1	29	10	1	11	1	-	1
Santa Venera	11	1	12	7	-	7	1	2	3
St Julian's	16	2	18	3	1	4	-	2	2
Swieqi	8	3	11	2	-	2	-	-	-
Ta' Xbiex	7	-	7	2	-	2	1	-	1
Tal-Pieta	8	-	8	2	-	2	-	-	-
Tas-Sliema	20	9	29	3	1	4	1	3	4
<b>South Eastern</b>	<b>229</b>	<b>24</b>	<b>253</b>	<b>87</b>	<b>13</b>	<b>100</b>	<b>44</b>	<b>12</b>	<b>56</b>
Birżebbuġa	16	2	18	12	1	13	10	1	11
Gudja	9	2	11	6	1	7	1	1	2
Hal Għaxaq	20	2	22	5	1	6	4	2	6
Hal Kirkop	12	2	14	3	2	5	4	1	5
Hal Safi	8	-	8	5	-	5	-	-	-
Marsaskala	25	2	27	13	-	13	6	1	7
Marsaxlokk	6	1	7	1	1	2	-	1	1
Mqabba	16	1	17	3	-	3	3	1	4
Qrendi	19	2	21	5	1	6	1	1	2
Żejtun	58	6	64	15	3	18	8	2	10
Żurrieq	40	4	44	19	3	22	7	1	8
<b>Western</b>	<b>156</b>	<b>37</b>	<b>193</b>	<b>49</b>	<b>11</b>	<b>60</b>	<b>18</b>	<b>1</b>	<b>19</b>
Had-Dingli	12	2	14	5	-	5	2	-	2
Hal Balzan	12	2	14	-	2	2	-	-	-
Hal Lija	15	3	18	3	1	4	1	-	1
H'Attard	9	7	16	4	5	9	1	1	2
Haz-Żebbuġ	38	7	45	14	-	14	4	-	4
Iklin	9	3	12	4	1	5	2	-	2
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	2	1	3	1	1	2	1	-	1
Rabat	33	5	38	10	-	10	3	-	3
Siggiewi	26	7	33	8	1	9	4	-	4

Table 10.14a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>156</b>	<b>25</b>	<b>181</b>	<b>55</b>	<b>11</b>	<b>66</b>	<b>20</b>	<b>5</b>	<b>25</b>
Hal Għargħur	19	1	20	3	1	4	2	-	2
Mellieħa	25	5	30	8	3	11	1	1	2
Mġarr	5	1	6	3	1	4	-	-	-
Mosta	54	6	60	20	1	21	4	1	5
Naxxar	32	7	39	11	2	13	5	1	6
St Paul's Bay	21	5	26	10	3	13	8	2	10
<b>Gozo and Comino</b>	<b>108</b>	<b>30</b>	<b>138</b>	<b>47</b>	<b>14</b>	<b>61</b>	<b>33</b>	<b>11</b>	<b>44</b>
Fontana	4	-	4	1	-	1	-	-	-
Għajnsielem and Comino	3	2	5	-	-	-	1	-	1
Għarb	3	-	3	3	-	3	2	-	2
Għasri	1	-	1	-	-	-	-	-	-
Munxar	3	-	3	3	-	3	1	-	1
Nadur	8	7	15	4	4	8	1	2	3
Qala	5	2	7	3	-	3	2	-	2
San Lawrenz	3	-	3	-	-	-	-	-	-
Ta' Kerċem	12	3	15	7	2	9	2	1	3
Ta' Sannat	6	-	6	4	-	4	6	-	6
Victoria	41	10	51	15	6	21	11	7	18
Xagħra	9	5	14	2	2	4	2	1	3
Xewkija	7	1	8	3	-	3	4	-	4
Żebbuġ	3	-	3	2	-	2	1	-	1

Table 10.14b Invalidity Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	251	318	253	193	181	138	<b>1,334</b>
	2012	99	121	100	60	66	61	<b>507</b>
	2016	58	42	56	19	25	44	<b>244</b>
Total Expenditure (€'000s)	2008	817	1,086	860	617	579	457	<b>4,415</b>
	2012	370	453	377	211	234	232	<b>1,877</b>
	2016	252	161	236	78	101	199	<b>1,028</b>
Actual Beneficiaries per 1,000 of Population	2008	3.1	2.7	4.1	3.4	3.0	4.4	-
	2012	1.2	1.0	1.5	1.0	1.0	1.9	-
	2016	0.7	0.3	0.8	0.3	0.3	1.4	-
Expected Beneficiaries (Based on National Average)	2008	260	389	201	187	196	101	-
	2012	96	147	79	70	78	38	-
	2016	43	76	37	32	39	17	-
Ratio of Beneficiaries (Actual/Estimate)	2008	0.96	0.82	1.26	1.03	0.92	1.36	-
	2012	1.03	0.82	1.27	0.85	0.85	1.61	-
	2016	1.36	0.55	1.53	0.60	0.63	2.58	-

Table 10.15a National Minimum Invalidity Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>4,320</b>	<b>1,748</b>	<b>6,068</b>	<b>2,956</b>	<b>1,308</b>	<b>4,264</b>	<b>2,644</b>	<b>1,362</b>	<b>4,006</b>
<b>Malta</b>	<b>3,856</b>	<b>1,209</b>	<b>5,065</b>	<b>2,618</b>	<b>923</b>	<b>3,541</b>	<b>2,348</b>	<b>989</b>	<b>3,337</b>
<b>Gozo and Comino</b>	<b>464</b>	<b>539</b>	<b>1,003</b>	<b>338</b>	<b>385</b>	<b>723</b>	<b>296</b>	<b>373</b>	<b>669</b>
<b>Southern Harbour</b>	<b>888</b>	<b>272</b>	<b>1,160</b>	<b>600</b>	<b>202</b>	<b>802</b>	<b>527</b>	<b>239</b>	<b>766</b>
Cospicua	66	20	86	55	13	68	40	11	51
Fgura	93	22	115	71	21	92	68	34	102
Floriana	21	6	27	13	4	17	13	3	16
Hal Luqa	68	13	81	46	14	60	36	25	61
Hal Tarxien	89	24	113	50	20	70	47	25	72
Haz-Żabbar	187	51	238	102	33	135	84	33	117
Kalkara	27	22	49	25	16	41	20	13	33
Marsa	85	18	103	50	17	67	46	13	59
Paola	91	33	124	72	20	92	76	26	102
Santa Luċija	36	20	56	23	14	37	29	18	47
Senglea	34	7	41	28	6	34	21	8	29
Valletta	56	23	79	36	16	52	23	17	40
Vittoriosa	23	8	31	14	4	18	11	7	18
Xgħajra	12	5	17	15	4	19	13	6	19
<b>Northern Harbour</b>	<b>1,192</b>	<b>354</b>	<b>1,546</b>	<b>763</b>	<b>267</b>	<b>1,030</b>	<b>670</b>	<b>249</b>	<b>919</b>
Birkirkara	276	71	347	183	54	237	155	54	209
Gżira	56	21	77	39	16	55	35	18	53
Hal Qormi	225	53	278	135	39	174	124	40	164
Hamrun	118	27	145	72	22	94	75	25	100
Msida	65	27	92	34	12	46	40	12	52
Pembroke	20	8	28	22	8	30	20	11	31
San Ġwann	120	26	146	76	28	104	65	24	89
Santa Venera	66	25	91	49	22	71	32	13	45
St Julian's	70	27	97	44	16	60	34	14	48
Swieqi	30	12	42	18	9	27	14	12	26
Ta' Xbiex	9	3	12	7	2	9	4	2	6
Tal-Pieta	42	15	57	28	8	36	23	7	30
Tas-Sliema	95	39	134	56	31	87	49	17	66
<b>South Eastern</b>	<b>636</b>	<b>210</b>	<b>846</b>	<b>441</b>	<b>151</b>	<b>592</b>	<b>423</b>	<b>188</b>	<b>611</b>
Birżebbuġa	89	33	122	56	24	80	53	31	84
Gudja	31	11	42	18	11	29	19	9	28
Hal Għaxaq	42	21	63	40	14	54	33	17	50
Hal Kirkop	27	6	33	15	5	20	18	3	21
Hal Safi	18	2	20	14	4	18	13	4	17
Marsaskala	77	27	104	49	22	71	47	27	74
Marsaxlokk	37	4	41	19	3	22	20	3	23
Mqabba	26	7	33	20	4	24	15	4	19
Qrendi	29	10	39	23	8	31	25	9	34
Żejtun	170	51	221	128	31	159	124	49	173
Żurrieq	90	38	128	59	25	84	56	32	88
<b>Western</b>	<b>534</b>	<b>194</b>	<b>728</b>	<b>379</b>	<b>156</b>	<b>535</b>	<b>334</b>	<b>156</b>	<b>490</b>
Had-Dingli	37	13	50	29	13	42	27	8	35
Hal Balzan	23	10	33	14	7	21	13	8	21
Hal Lija	22	7	29	14	3	17	11	2	13
H'Attard	67	11	78	51	8	59	39	14	53
Haz-Żebbuġ	112	34	146	86	26	112	84	33	117
Iklin	21	14	35	15	13	28	16	10	26
Mdina	4	1	5	5	-	5	2	1	3
Mtarfa	11	5	16	7	6	13	12	5	17
Rabat	157	64	221	97	43	140	87	44	131
Siggiewi	80	35	115	61	37	98	43	31	74

Table 10.15a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>606</b>	<b>179</b>	<b>785</b>	<b>435</b>	<b>147</b>	<b>582</b>	<b>394</b>	<b>157</b>	<b>551</b>
Hal Għargħur	30	10	40	21	8	29	15	7	22
Mellieħa	80	24	104	58	17	75	66	24	90
Mġarr	38	7	45	21	6	27	17	9	26
Mosta	198	55	253	151	43	194	132	38	170
Naxxar	99	33	132	67	28	95	59	28	87
St Paul's Bay	161	50	211	117	45	162	105	51	156
<b>Gozo and Comino</b>	<b>464</b>	<b>539</b>	<b>1,003</b>	<b>338</b>	<b>385</b>	<b>723</b>	<b>296</b>	<b>373</b>	<b>669</b>
Fontana	13	20	33	10	13	23	8	13	21
Għajnsielem and Comino	54	37	91	36	29	65	30	31	61
Għarb	11	14	25	8	12	20	6	11	17
Għasri	7	13	20	5	7	12	1	7	8
Munxar	9	11	20	9	8	17	11	14	25
Nadur	66	75	141	44	48	92	33	37	70
Qala	29	22	51	17	20	37	16	23	39
San Lawrenz	8	5	13	7	3	10	7	3	10
Ta' Kerċem	17	33	50	14	22	36	10	22	32
Ta' Sannat	19	35	54	13	29	42	13	26	39
Victoria	81	98	179	65	69	134	51	62	113
Xagħra	70	75	145	49	47	96	49	46	95
Xewkija	56	91	147	41	68	109	42	68	110
Żebbuġ	24	10	34	20	10	30	19	10	29

Table 10.15b National Minimum Invalidity Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	1,160	1,546	846	728	785	1,003	<b>6,937</b>
	2012	802	1,030	592	535	582	723	<b>6,068</b>
	2016	766	919	611	490	551	669	<b>4,006</b>
Total Expenditure (€'000s)	2008	5,413	7,350	4,092	3,378	3,708	4,125	<b>28,067</b>
	2012	4,168	5,523	3,165	2,723	3,032	3,336	<b>21,946</b>
	2016	4,420	5,459	3,510	2,874	3,158	3,592	<b>23,014</b>
Actual Beneficiaries per 1,000 of Population	2008	14.5	12.9	13.7	12.6	13.0	32.2	-
	2012	10.1	8.4	9.1	9.1	9.0	23.0	-
	2016	9.5	6.4	8.8	8.1	7.4	20.8	-
Expected Beneficiaries (Based on National Average)	2008	1,354	2,021	1,044	972	1,020	526	-
	2012	1,145	1,757	941	843	929	453	-
	2016	702	1,251	602	523	647	280	-
Ratio of Beneficiaries (Actual/Estimate)	2008	0.86	0.76	0.81	0.75	0.77	1.91	-
	2012	0.70	0.59	0.63	0.63	0.63	1.60	-
	2016	1.09	0.73	1.01	0.94	0.85	2.39	-

Table 10.16a Early Survivors Retirement Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>15</b>	<b>1,905</b>	<b>1,920</b>	<b>16</b>	<b>1,821</b>	<b>1,837</b>	<b>48</b>	<b>1,774</b>	<b>1,822</b>
<b>Malta</b>	<b>12</b>	<b>1,833</b>	<b>1,845</b>	<b>15</b>	<b>1,755</b>	<b>1,770</b>	<b>42</b>	<b>1,693</b>	<b>1,735</b>
<b>Gozo and Comino</b>	<b>3</b>	<b>72</b>	<b>75</b>	<b>1</b>	<b>66</b>	<b>67</b>	<b>6</b>	<b>81</b>	<b>87</b>
<b>Southern Harbour</b>	<b>2</b>	<b>502</b>	<b>504</b>	<b>2</b>	<b>444</b>	<b>446</b>	<b>4</b>	<b>389</b>	<b>393</b>
Cospicua	1	34	35	1	28	29	1	25	26
Fgura	1	61	62	-	53	53	-	51	51
Floriana	-	20	20	-	18	18	-	15	15
Hal Luqa	-	47	47	-	44	44	-	38	38
Hal Tarxien	-	41	41	-	39	39	-	36	36
Haz-Żabbar	-	71	71	-	66	66	1	53	54
Kalkara	-	23	23	-	22	22	-	24	24
Marsa	-	41	41	-	38	38	-	27	27
Paola	-	61	61	-	59	59	1	49	50
Santa Luċija	-	17	17	-	10	10	-	14	14
Senglea	-	19	19	-	12	12	1	10	11
Valletta	-	47	47	1	35	36	-	30	30
Vittoriosa	-	16	16	-	14	14	-	10	10
Xgħajra	-	4	4	-	6	6	-	7	7
<b>Northern Harbour</b>	<b>2</b>	<b>627</b>	<b>629</b>	<b>2</b>	<b>586</b>	<b>588</b>	<b>12</b>	<b>569</b>	<b>581</b>
Birkirkara	-	109	109	-	98	98	2	100	102
Gżira	-	48	48	-	43	43	-	36	36
Hal Qormi	-	95	95	-	102	102	1	94	95
Hamrun	-	67	67	-	58	58	-	52	52
Msida	-	40	40	-	39	39	1	37	38
Pembroke	-	8	8	-	6	6	2	10	12
San Ġwann	1	48	49	1	46	47	-	49	49
Santa Venera	-	29	29	-	29	29	-	35	35
St Julian's	-	44	44	-	44	44	-	38	38
Swieqi	1	28	29	1	28	29	3	32	35
Ta' Xbiex	-	12	12	-	11	11	1	7	8
Tal-Pieta	-	30	30	-	25	25	1	23	24
Tas-Sliema	-	69	69	-	57	57	1	56	57
<b>South Eastern</b>	<b>3</b>	<b>268</b>	<b>271</b>	<b>3</b>	<b>277</b>	<b>280</b>	<b>8</b>	<b>275</b>	<b>283</b>
Birżebbuġa	-	41	41	-	41	41	-	41	41
Gudja	-	12	12	-	15	15	-	16	16
Hal Għaxaq	-	24	24	-	22	22	1	22	23
Hal Kirkop	-	5	5	-	5	5	-	6	6
Hal Safi	-	10	10	1	9	10	1	9	10
Marsaskala	-	23	23	1	27	28	3	35	38
Marsaxlokk	-	15	15	-	16	16	2	13	15
Mqabba	1	13	14	1	11	12	-	13	13
Qrendi	-	7	7	-	8	8	-	7	7
Żejtun	-	66	66	-	70	70	1	62	63
Żurrieq	2	52	54	-	53	53	-	51	51
<b>Western</b>	<b>1</b>	<b>259</b>	<b>260</b>	<b>1</b>	<b>260</b>	<b>261</b>	<b>10</b>	<b>250</b>	<b>260</b>
Had-Dingli	-	12	12	-	13	13	-	12	12
Hal Balzan	-	20	20	-	19	19	2	13	15
Hal Lija	-	15	15	-	18	18	-	21	21
H'Attard	-	32	32	-	33	33	1	40	41
Haz-Żebbuġ	-	60	60	1	59	60	3	56	59
Iklin	-	9	9	-	9	9	-	11	11
Mdina	-	1	1	-	1	1	-	2	2
Mtarfa	-	6	6	-	7	7	2	9	11
Rabat	1	68	69	-	69	69	1	56	57
Siggiewi	-	36	36	-	32	32	1	30	31



Table 10.16a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>4</b>	<b>177</b>	<b>181</b>	<b>7</b>	<b>188</b>	<b>195</b>	<b>8</b>	<b>210</b>	<b>218</b>
Hal Għargħur	2	6	8	2	8	10	2	6	8
Mellieħa	1	19	20	2	22	24	-	24	24
Mġarr	-	4	4	-	8	8	-	9	9
Mosta	1	70	71	3	67	70	5	73	78
Naxxar	-	43	43	-	47	47	-	48	48
St Paul's Bay	-	35	35	-	36	36	1	50	51
<b>Gozo and Comino</b>	<b>3</b>	<b>72</b>	<b>75</b>	<b>1</b>	<b>66</b>	<b>67</b>	<b>6</b>	<b>81</b>	<b>87</b>
Fontana	-	2	2	-	2	2	-	4	4
Għajnsielem and Comino	-	5	5	-	4	4	-	5	5
Għarb	-	1	1	-	-	-	1	1	2
Għasri	-	2	2	-	2	2	1	1	2
Munxar	-	2	2	-	-	-	1	3	4
Nadur	-	6	6	-	6	6	-	7	7
Qala	-	3	3	-	4	4	-	4	4
San Lawrenz	-	2	2	-	2	2	-	2	2
Ta' Kerċem	-	6	6	-	7	7	-	8	8
Ta' Sannat	-	3	3	-	3	3	-	7	7
Victoria	-	19	19	-	16	16	-	17	17
Xagħra	-	10	10	-	11	11	-	10	10
Xewkija	2	9	11	-	7	7	3	10	13
Żebbuġ	1	2	3	1	2	3	-	2	2

Table 10.16b Early Survivors Retirement Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	504	629	271	260	181	75	<b>1,920</b>
	2012	446	588	280	261	195	67	<b>1,837</b>
	2016	393	581	283	260	218	87	<b>1,822</b>
Total Expenditure (€'000s)	2008	3,460	4,399	1,835	1,817	1,255	462	<b>13,228</b>
	2012	3,046	4,316	1,980	1,867	1,400	441	<b>13,050</b>
	2016	3,054	4,627	2,243	2,045	1,678	622	<b>14,269</b>
Actual Beneficiaries per 1,000 of Population	2008	6.3	5.3	4.4	4.5	3.0	2.4	-
	2012	5.6	4.8	4.3	4.5	3.0	2.1	-
	2016	4.9	4.0	4.1	4.3	2.9	2.7	-
Expected Beneficiaries (Based on National Average)	2008	375	559	289	269	282	146	-
	2012	347	532	285	255	281	137	-
	2016	319	569	274	238	294	127	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.35	1.12	0.94	0.97	0.64	0.51	-
	2012	1.29	1.11	0.98	1.02	0.69	0.49	-
	2016	1.23	1.02	1.03	1.09	0.74	0.68	-

Table 10.17a National Minimum Widow's Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>60</b>	<b>7,651</b>	<b>7,711</b>	<b>82</b>	<b>7,271</b>	<b>7,353</b>	<b>116</b>	<b>6,705</b>	<b>6,821</b>
<b>Malta</b>	<b>56</b>	<b>6,867</b>	<b>6,923</b>	<b>76</b>	<b>6,525</b>	<b>6,601</b>	<b>110</b>	<b>5,986</b>	<b>6,096</b>
<b>Gozo and Comino</b>	<b>4</b>	<b>784</b>	<b>788</b>	<b>6</b>	<b>746</b>	<b>752</b>	<b>6</b>	<b>719</b>	<b>725</b>
<b>Southern Harbour</b>	<b>20</b>	<b>1,876</b>	<b>1,896</b>	<b>20</b>	<b>1,737</b>	<b>1,757</b>	<b>27</b>	<b>1,562</b>	<b>1,589</b>
Cospicua	-	161	161	1	147	148	1	136	137
Fgura	2	116	118	4	127	131	7	126	133
Floriana	1	102	103	2	83	85	1	74	75
Hal Luqa	2	328	330	-	311	311	1	300	301
Hal Tarxien	5	125	130	4	117	121	4	101	105
Haz-Żabbar	4	222	226	4	200	204	5	197	202
Kalkara	-	37	37	-	45	45	-	41	41
Marsa	-	152	152	-	136	136	2	118	120
Paola	5	202	207	4	186	190	4	158	162
Santa Luċija	-	53	53	-	47	47	-	48	48
Senglea	-	68	68	-	60	60	-	57	57
Valletta	1	236	237	1	201	202	1	147	148
Vittoriosa	-	66	66	-	65	65	-	44	44
Xgħajra	-	8	8	-	12	12	1	15	16
<b>Northern Harbour</b>	<b>12</b>	<b>2,348</b>	<b>2,360</b>	<b>22</b>	<b>2,167</b>	<b>2,189</b>	<b>31</b>	<b>1,891</b>	<b>1,922</b>
Birkirkara	1	417	418	6	381	387	9	341	350
Gżira	2	177	179	3	158	161	5	128	133
Hal Qormi	1	303	304	4	293	297	3	256	259
Hamrun	1	302	303	2	267	269	3	215	218
Msida	-	147	147	2	152	154	2	142	144
Pembroke	1	19	20	1	20	21	3	24	27
San Ġwann	2	134	136	2	139	141	2	130	132
Santa Venera	-	120	120	-	111	111	-	105	105
St Julian's	-	160	160	-	129	129	-	127	127
Swieqi	1	46	47	-	53	53	2	60	62
Ta' Xbiex	-	26	26	-	26	26	-	21	21
Tal-Pieta	-	100	100	-	100	100	-	84	84
Tas-Sliema	3	397	400	2	338	340	2	258	260
<b>South Eastern</b>	<b>5</b>	<b>937</b>	<b>942</b>	<b>11</b>	<b>921</b>	<b>932</b>	<b>15</b>	<b>808</b>	<b>823</b>
Birżebbuġa	1	130	131	3	133	136	-	111	111
Gudja	-	55	55	1	52	53	2	40	42
Hal Għaxaq	1	68	69	-	65	65	1	58	59
Hal Kirkop	1	41	42	-	34	34	-	29	29
Hal Safi	-	26	26	-	25	25	-	22	22
Marsaskala	-	73	73	3	74	77	3	81	84
Marsaxlokk	-	46	46	-	51	51	-	42	42
Mqabba	-	53	53	-	54	54	1	46	47
Qrendi	-	39	39	-	34	34	-	31	31
Żejtun	1	252	253	1	255	256	2	229	231
Żurrieq	1	154	155	3	144	147	6	119	125
<b>Western</b>	<b>9</b>	<b>890</b>	<b>899</b>	<b>5</b>	<b>855</b>	<b>860</b>	<b>12</b>	<b>819</b>	<b>831</b>
Had-Dingli	-	28	28	-	26	26	-	28	28
Hal Balzan	1	68	69	-	60	60	-	56	56
Hal Lija	-	46	46	-	47	47	-	39	39
H'Attard	7	92	99	4	124	128	4	118	122
Haz-Żebbuġ	-	154	154	-	138	138	3	141	144
Iklin	1	23	24	1	25	26	1	19	20
Mdina	-	6	6	-	7	7	-	4	4
Mtarfa	-	58	58	-	59	59	-	62	62
Rabat	-	277	277	-	263	263	1	254	255
Siggiewi	-	138	138	-	106	106	3	98	101

Table 10.17a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>10</b>	<b>816</b>	<b>826</b>	<b>18</b>	<b>845</b>	<b>863</b>	<b>25</b>	<b>906</b>	<b>931</b>
Hal Għargħur	-	37	37	1	30	31	3	30	33
Mellieħa	2	130	132	3	132	135	4	145	149
Mġarr	2	43	45	2	42	44	1	39	40
Mosta	4	293	297	7	298	305	8	309	317
Naxxar	-	149	149	1	154	155	4	143	147
St Paul's Bay	2	164	166	4	189	193	5	240	245
<b>Gozo and Comino</b>	<b>4</b>	<b>784</b>	<b>788</b>	<b>6</b>	<b>746</b>	<b>752</b>	<b>6</b>	<b>719</b>	<b>725</b>
Fontana	1	35	36	1	28	29	-	28	28
Għajnsielem and Comino	-	43	43	-	42	42	-	46	46
Għarb	-	26	26	-	21	21	-	18	18
Għasri	-	15	15	-	13	13	-	11	11
Munxar	-	17	17	-	17	17	1	17	18
Nadur	-	118	118	1	120	121	1	108	109
Qala	-	43	43	1	34	35	-	34	34
San Lawrenz	-	12	12	-	11	11	-	11	11
Ta' Kerċem	-	28	28	-	28	28	-	27	27
Ta' Sannat	-	45	45	-	38	38	-	44	44
Victoria	-	192	192	1	185	186	1	197	198
Xagħra	-	91	91	-	89	89	1	64	65
Xewkija	3	91	94	2	85	87	2	82	84
Żebbuġ	-	28	28	-	35	35	-	32	32

Table 10.17b National Minimum Widows Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	1,896	2,360	942	899	826	788	<b>7,711</b>
	2012	1,757	2,189	932	860	863	752	<b>7,353</b>
	2016	1,589	1,922	823	831	931	725	<b>6,821</b>
Total Expenditure (€'000s)	2008	10,371	13,277	5,261	4,908	4,456	4,067	<b>42,341</b>
	2012	9,562	13,163	5,317	4,630	4,628	4,255	<b>41,555</b>
	2016	9,094	12,195	5,067	4,929	5,180	4,387	<b>40,853</b>
Actual Beneficiaries per 1,000 of Population	2008	23.6	19.7	15.2	15.6	13.7	25.3	-
	2012	22.1	17.9	14.3	14.7	13.4	23.9	-
	2016	19.7	13.4	11.9	13.8	12.5	22.5	-
Expected Beneficiaries (Based on National Average)	2008	1,505	2,247	1,160	1,080	1,134	585	-
	2012	1,388	2,129	1,140	1,021	1,126	549	-
	2016	1,195	2,131	1,025	891	1,102	477	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.26	1.05	0.81	0.83	0.73	1.35	-
	2012	1.27	1.03	0.82	0.84	0.77	1.37	-
	2016	1.33	0.90	0.80	0.93	0.85	1.52	-

Table 10.18a Survivors' Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>19</b>	<b>4,770</b>	<b>4,789</b>	<b>33</b>	<b>6,162</b>	<b>6,195</b>	<b>62</b>	<b>7,767</b>	<b>7,829</b>
<b>Malta</b>	<b>19</b>	<b>4,552</b>	<b>4,571</b>	<b>31</b>	<b>5,872</b>	<b>5,903</b>	<b>58</b>	<b>7,387</b>	<b>7,445</b>
<b>Gozo and Comino</b>	<b>-</b>	<b>218</b>	<b>218</b>	<b>2</b>	<b>290</b>	<b>292</b>	<b>4</b>	<b>380</b>	<b>384</b>
<b>Southern Harbour</b>	<b>4</b>	<b>1,311</b>	<b>1,315</b>	<b>6</b>	<b>1,635</b>	<b>1,641</b>	<b>10</b>	<b>2,009</b>	<b>2,019</b>
Cospicua	-	110	110	-	140	140	-	157	157
Fgura	1	88	89	2	136	138	2	194	196
Floriana	-	54	54	-	62	62	-	80	80
Hal Luqa	1	160	161	-	208	208	1	294	295
Hal Tarxien	-	103	103	-	118	118	1	147	148
Haz-Żabbar	-	157	157	2	206	208	2	257	259
Kalkara	-	46	46	1	59	60	2	73	75
Marsa	-	92	92	-	114	114	-	140	140
Paola	1	191	192	-	221	221	-	245	245
Santa Luċija	-	54	54	-	70	70	1	76	77
Senglea	1	64	65	1	70	71	1	82	83
Valletta	-	135	135	-	156	156	-	167	167
Vittoriosa	-	50	50	-	61	61	-	81	81
Xgħajra	-	7	7	-	14	14	-	16	16
<b>Northern Harbour</b>	<b>10</b>	<b>1,664</b>	<b>1,674</b>	<b>15</b>	<b>2,104</b>	<b>2,119</b>	<b>23</b>	<b>2,495</b>	<b>2,518</b>
Birkirkara	1	266	267	1	327	328	5	372	377
Gżira	-	124	124	1	152	153	-	189	189
Hal Qormi	-	205	205	-	254	254	-	300	300
Hamrun	1	181	182	-	217	217	1	254	255
Msida	-	97	97	-	119	119	-	161	161
Pembroke	-	8	8	-	16	16	1	26	27
San Ġwann	2	107	109	4	148	152	1	182	183
Santa Venera	-	64	64	-	99	99	-	132	132
St Julian's	1	117	118	1	167	168	3	183	186
Swieqi	-	51	51	-	77	77	1	96	97
Ta' Xbiex	-	22	22	1	30	31	-	37	37
Tal-Pieta	-	56	56	1	79	80	-	103	103
Tas-Sliema	5	366	371	6	419	425	11	460	471
<b>South Eastern</b>	<b>2</b>	<b>573</b>	<b>575</b>	<b>5</b>	<b>777</b>	<b>782</b>	<b>9</b>	<b>1,003</b>	<b>1,012</b>
Birżebbuġa	1	76	77	-	108	108	-	132	132
Gudja	-	17	17	-	28	28	1	42	43
Hal Għaxaq	-	31	31	-	47	47	-	61	61
Hal Kirkop	-	18	18	1	22	23	1	26	27
Hal Safi	-	19	19	-	27	27	-	30	30
Marsaskala	-	57	57	-	80	80	1	117	118
Marsaxlokk	-	22	22	-	31	31	-	43	43
Mqabba	-	27	27	-	26	26	2	35	37
Qrendi	-	23	23	-	37	37	-	55	55
Żejtun	1	190	191	3	237	240	3	303	306
Żurrieq	-	93	93	1	134	135	1	159	160
<b>Western</b>	<b>1</b>	<b>591</b>	<b>592</b>	<b>2</b>	<b>743</b>	<b>745</b>	<b>7</b>	<b>982</b>	<b>989</b>
Had-Dingli	-	19	19	-	28	28	-	33	33
Hal Balzan	1	67	68	2	85	87	2	91	93
Hal Lija	-	38	38	-	42	42	-	58	58
H'Attard	-	101	101	-	127	127	-	171	171
Haz-Żebbuġ	-	98	98	-	121	121	1	163	164
Iklin	-	22	22	-	29	29	-	29	29
Mdina	-	1	1	-	3	3	-	6	6
Mtarfa	-	18	18	-	27	27	-	36	36
Rabat	-	152	152	-	192	192	2	282	284
Siġġiewi	-	75	75	-	89	89	2	113	115

Table 10.18a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>2</b>	<b>413</b>	<b>415</b>	<b>3</b>	<b>613</b>	<b>616</b>	<b>9</b>	<b>898</b>	<b>907</b>
Hal Għargħur	-	13	13	-	18	18	1	23	24
Mellieħa	-	62	62	-	96	96	1	121	122
Mġarr	-	17	17	-	26	26	1	34	35
Mosta	1	145	146	2	223	225	4	341	345
Naxxar	1	77	78	1	115	116	-	151	151
St Paul's Bay	-	99	99	-	135	135	2	228	230
<b>Gozo and Comino</b>	<b>-</b>	<b>218</b>	<b>218</b>	<b>2</b>	<b>290</b>	<b>292</b>	<b>4</b>	<b>380</b>	<b>384</b>
Fontana	-	6	6	-	5	5	-	10	10
Għajnsielem and Comino	-	22	22	-	25	25	-	30	30
Għarb	-	10	10	-	14	14	-	19	19
Għasri	-	6	6	-	6	6	-	6	6
Munxar	-	3	3	-	3	3	-	3	3
Nadur	-	22	22	-	34	34	-	38	38
Qala	-	7	7	-	8	8	-	11	11
San Lawrenz	-	3	3	-	3	3	-	9	9
Ta' Kerċem	-	6	6	-	11	11	-	19	19
Ta' Sannat	-	11	11	-	21	21	-	26	26
Victoria	-	62	62	1	85	86	1	117	118
Xagħra	-	24	24	1	29	30	-	40	40
Xewkija	-	23	23	-	31	31	3	36	39
Żebbuġ	-	13	13	-	15	15	-	16	16

Table 10.18b Survivors' Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	1,315	1,674	575	592	415	218	<b>4,789</b>
	2012	1,641	2,119	782	745	616	292	<b>6,195</b>
	2016	2,019	2,518	1,012	989	907	384	<b>7,829</b>
Total Expenditure (€'000s)	2008	8,819	11,798	3,685	4,005	2,778	1,281	<b>32,364</b>
	2012	10,947	16,049	5,338	5,141	4,219	1,874	<b>43,568</b>
	2016	14,483	20,283	7,612	7,413	6,428	2,652	<b>58,872</b>
Actual Beneficiaries per 1,000 of Population	2008	16.4	14.0	9.3	10.3	6.9	7.0	-
	2012	20.6	17.4	12.0	12.7	9.5	9.3	-
	2016	25.0	17.5	14.6	16.4	12.2	11.9	-
Expected Beneficiaries (Based on National Average)	2008	935	1,395	720	671	704	363	-
	2012	1,169	1,794	960	860	949	463	-
	2016	1,372	2,445	1,177	1,023	1,264	548	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.41	1.20	0.80	0.88	0.59	0.60	-
	2012	1.40	1.18	0.81	0.87	0.65	0.63	-
	2016	1.47	1.03	0.86	0.97	0.72	0.70	-

Table 10.19a Widows' Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>1</b>	<b>599</b>	<b>600</b>	<b>12</b>	<b>240</b>	<b>252</b>	<b>11</b>	<b>191</b>	<b>202</b>
<b>Malta</b>	<b>1</b>	<b>578</b>	<b>579</b>	<b>11</b>	<b>232</b>	<b>243</b>	<b>10</b>	<b>185</b>	<b>195</b>
<b>Gozo and Comino</b>	-	<b>21</b>	<b>21</b>	<b>1</b>	<b>8</b>	<b>9</b>	<b>1</b>	<b>6</b>	<b>7</b>
<b>Southern Harbour</b>	-	<b>160</b>	<b>160</b>	<b>1</b>	<b>58</b>	<b>59</b>	<b>2</b>	<b>46</b>	<b>48</b>
Cospicua	-	19	19	-	5	5	-	1	1
Fgura	-	17	17	-	7	7	-	8	8
Floriana	-	11	11	-	3	3	-	3	3
Hal Luqa	-	16	16	-	6	6	-	6	6
Hal Tarxien	-	1	1	1	2	3	1	1	2
Haz-Żabbar	-	18	18	-	4	4	1	5	6
Kalkara	-	5	5	-	1	1	-	1	1
Marsa	-	12	12	-	3	3	-	2	2
Paola	-	22	22	-	8	8	-	6	6
Santa Luċija	-	5	5	-	5	5	-	5	5
Senglea	-	7	7	-	3	3	-	3	3
Valletta	-	20	20	-	9	9	-	4	4
Vittoriosa	-	7	7	-	2	2	-	1	1
Xgħajra	-	-	-	-	-	-	-	-	-
<b>Northern Harbour</b>	-	<b>256</b>	<b>256</b>	<b>4</b>	<b>108</b>	<b>112</b>	<b>4</b>	<b>84</b>	<b>88</b>
Birkirkara	-	27	27	-	11	11	-	9	9
Gżira	-	24	24	-	10	10	-	10	10
Hal Qormi	-	8	8	-	5	5	-	3	3
Hamrun	-	37	37	1	10	11	1	8	9
Msida	-	17	17	-	7	7	-	6	6
Pembroke	-	1	1	-	1	1	-	-	-
San Ġwann	-	4	4	-	4	4	-	4	4
Santa Venera	-	12	12	-	2	2	1	1	2
St Julian's	-	16	16	1	6	7	1	3	4
Swieqi	-	5	5	-	1	1	-	1	1
Ta' Xbiex	-	8	8	-	6	6	-	4	4
Tal-Pieta	-	12	12	-	5	5	-	3	3
Tas-Sliema	-	85	85	2	40	42	1	32	33
<b>South Eastern</b>	<b>1</b>	<b>51</b>	<b>52</b>	<b>2</b>	<b>17</b>	<b>19</b>	<b>1</b>	<b>16</b>	<b>17</b>
Birżebbuġa	-	5	5	-	6	6	-	6	6
Gudja	-	3	3	-	1	1	-	1	1
Hal Għaxaq	-	3	3	-	1	1	-	-	-
Hal Kirkop	-	1	1	-	-	-	-	-	-
Hal Safi	-	1	1	-	-	-	-	-	-
Marsaskala	-	5	5	1	2	3	-	2	2
Marsaxlokk	-	3	3	-	2	2	-	2	2
Mqabba	-	3	3	-	-	-	-	-	-
Qrendi	-	4	4	-	-	-	-	-	-
Żejtun	1	15	16	1	5	6	1	5	6
Żurrieq	-	8	8	-	-	-	-	-	-
<b>Western</b>	-	<b>54</b>	<b>54</b>	<b>3</b>	<b>27</b>	<b>30</b>	<b>1</b>	<b>27</b>	<b>28</b>
Had-Dingli	-	-	-	-	-	-	-	-	-
Hal Balzan	-	11	11	-	3	3	-	5	5
Hal Lija	-	4	4	-	-	-	-	-	-
H'Attard	-	7	7	1	5	6	1	5	6
Haz-Żebbuġ	-	7	7	-	4	4	-	1	1
Iklin	-	-	-	-	1	1	-	1	1
Mdina	-	1	1	-	-	-	-	-	-
Mtarfa	-	5	5	-	1	1	-	2	2
Rabat	-	17	17	2	8	10	-	9	9
Siggiewi	-	2	2	-	5	5	-	4	4

Table 10.19a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	-	<b>57</b>	<b>57</b>	<b>1</b>	<b>22</b>	<b>23</b>	<b>2</b>	<b>12</b>	<b>14</b>
Hal Għargħur	-	-	-	-	-	-	-	-	-
Mellieħa	-	8	8	-	1	1	-	1	1
Mġarr	-	2	2	-	-	-	-	-	-
Mosta	-	27	27	-	11	11	-	7	7
Naxxar	-	11	11	-	4	4	1	1	2
St Paul's Bay	-	9	9	1	6	7	1	3	4
<b>Gozo and Comino</b>	-	<b>21</b>	<b>21</b>	<b>1</b>	<b>8</b>	<b>9</b>	<b>1</b>	<b>6</b>	<b>7</b>
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	-	4	4	-	3	3	-	2	2
Għarb	-	-	-	-	-	-	-	-	-
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	-	-	-	-	-	-	-	1	1
Qala	-	2	2	-	-	-	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	1	1	-	1	1	-	-	-
Ta' Sannat	-	1	1	-	1	1	-	1	1
Victoria	-	6	6	1	2	3	1	1	2
Xagħra	-	3	3	-	1	1	-	-	-
Xewkija	-	2	2	-	-	-	-	-	-
Żebbuġ	-	2	2	-	-	-	-	1	1

Table 10.19b Widows' Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	160	256	52	54	57	21	<b>600</b>
	2012	59	112	19	30	23	9	<b>252</b>
	2016	48	88	17	28	14	7	<b>202</b>
Total Expenditure (€'000s)	2008	886	1,485	243	340	312	144	<b>3,409</b>
	2012	345	774	93	174	136	57	<b>1,578</b>
	2016	273	607	84	186	94	53	<b>1,296</b>
Actual Beneficiaries per 1,000 of Population	2008	2.0	2.1	0.8	0.9	0.9	0.7	-
	2012	0.7	0.9	0.3	0.5	0.4	0.3	-
	2016	0.6	0.6	0.2	0.5	0.2	0.2	-
Expected Beneficiaries (Based on National Average)	2008	117	175	90	84	88	46	-
	2012	48	73	39	35	39	19	-
	2016	35	63	30	26	33	14	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.37	1.46	0.58	0.64	0.65	0.46	-
	2012	1.24	1.53	0.49	0.86	0.60	0.48	-
	2016	1.36	1.39	0.56	1.06	0.43	0.50	-



Table 10.20a Pension of Widows with Children

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>2</b>	<b>7</b>	<b>9</b>	<b>6</b>	<b>33</b>	<b>39</b>	-	-	-
<b>Malta</b>	<b>2</b>	<b>5</b>	<b>7</b>	<b>5</b>	<b>28</b>	<b>33</b>	-	-	-
<b>Gozo and Comino</b>	-	<b>2</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>6</b>	-	-	-
<b>Southern Harbour</b>	-	<b>2</b>	<b>2</b>	-	<b>4</b>	<b>4</b>	-	-	-
Cospicua	-	-	-	-	-	-	-	-	-
Fgura	-	1	1	-	1	1	-	-	-
Floriana	-	-	-	-	-	-	-	-	-
Hal Luqa	-	-	-	-	-	-	-	-	-
Hal Tarxien	-	-	-	-	-	-	-	-	-
Haz-Żabbar	-	-	-	-	2	2	-	-	-
Kalkara	-	-	-	-	-	-	-	-	-
Marsa	-	-	-	-	-	-	-	-	-
Paola	-	-	-	-	-	-	-	-	-
Santa Luċija	-	-	-	-	-	-	-	-	-
Senglea	-	-	-	-	-	-	-	-	-
Valletta	-	-	-	-	1	1	-	-	-
Vittoriosa	-	1	1	-	-	-	-	-	-
Xgħajra	-	-	-	-	-	-	-	-	-
<b>Northern Harbour</b>	-	<b>2</b>	<b>2</b>	<b>2</b>	<b>14</b>	<b>16</b>	-	-	-
Birkirkara	-	1	1	-	2	2	-	-	-
Gżira	-	-	-	-	2	2	-	-	-
Hal Qormi	-	-	-	1	-	1	-	-	-
Hamrun	-	-	-	-	1	1	-	-	-
Msida	-	1	1	-	-	-	-	-	-
Pembroke	-	-	-	-	1	1	-	-	-
San Ġwann	-	-	-	1	4	5	-	-	-
Santa Venera	-	-	-	-	1	1	-	-	-
St Julian's	-	-	-	-	-	-	-	-	-
Swieqi	-	-	-	-	-	-	-	-	-
Ta' Xbiex	-	-	-	-	1	1	-	-	-
Tal-Pieta	-	-	-	-	-	-	-	-	-
Tas-Sliema	-	-	-	-	2	2	-	-	-
<b>South Eastern</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>5</b>	<b>6</b>	-	-	-
Birżebbuġa	-	-	-	-	-	-	-	-	-
Gudja	-	-	-	-	-	-	-	-	-
Hal Għaxaq	-	-	-	-	-	-	-	-	-
Hal Kirkop	-	-	-	-	-	-	-	-	-
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	-	-	-	1	1	2	-	-	-
Marsaxlokk	-	-	-	-	1	1	-	-	-
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	-	-	-	-	-	-	-	-	-
Żejtun	2	1	3	-	1	1	-	-	-
Żurrieq	-	-	-	-	2	2	-	-	-
<b>Western</b>	-	-	-	<b>1</b>	<b>2</b>	<b>3</b>	-	-	-
Had-Dingli	-	-	-	-	-	-	-	-	-
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	-	-	-	-	-	-	-	-	-
Haz-Żebbuġ	-	-	-	-	1	1	-	-	-
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	-	-	-	-	-	-	-	-	-
Siggiewi	-	-	-	1	1	2	-	-	-

Table 10.20a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	-	-	-	<b>1</b>	<b>3</b>	<b>4</b>	-	-	-
Hal Gharghur	-	-	-	-	-	-	-	-	-
Mellieha	-	-	-	-	-	-	-	-	-
Mgarr	-	-	-	-	-	-	-	-	-
Mosta	-	-	-	1	1	2	-	-	-
Naxxar	-	-	-	-	2	2	-	-	-
St Paul's Bay	-	-	-	-	-	-	-	-	-
<b>Gozo and Comino</b>	-	<b>2</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>6</b>	-	-	-
Fontana	-	-	-	-	-	-	-	-	-
Ghajnsielem and Comino	-	-	-	-	-	-	-	-	-
Gharb	-	-	-	-	-	-	-	-	-
Ghasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	1	1	-	-	-
Nadur	-	-	-	-	1	1	-	-	-
Qala	-	-	-	-	-	-	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	-	-	-	-	-	-	-	-
Victoria	-	2	2	1	3	4	-	-	-
Xaghra	-	-	-	-	-	-	-	-	-
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	-	-	-	-	-	-	-	-	-

Table 10.20b Pension of Widows with Children: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	2	2	3	-	-	2	<b>9</b>
	2012	4	16	6	3	4	6	<b>39</b>
	2016	-	-	-	-	-	-	-
Total Expenditure (€'000s)	2008	c	c	23	-	-	c	<b>50</b>
	2012	23	61	25	15	15	24	<b>162</b>
	2016	-	-	-	-	-	-	-
Actual Beneficiaries per 1,000 of Population	2008	0.0	0.0	0.0	-	-	0.1	-
	2012	0.1	0.1	0.1	0.1	0.1	0.2	-
	2016	-	-	-	-	-	-	-
Expected Beneficiaries (Based on National Average)	2008	2	3	1	1	1	1	-
	2012	7	11	6	5	6	3	-
	2016	-	-	-	-	-	-	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.14	0.76	2.22	-	-	2.93	-
	2012	0.54	1.42	0.99	0.55	0.67	2.06	-
	2016	-	-	-	-	-	-	-

Note:

c: Not shown for confidentiality purposes.

Table 10.21a *Disablement Gratuity*

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>82</b>	<b>5</b>	<b>87</b>	<b>38</b>	<b>5</b>	<b>43</b>	<b>26</b>	<b>3</b>	<b>29</b>
<b>Malta</b>	<b>81</b>	<b>5</b>	<b>86</b>	<b>36</b>	<b>5</b>	<b>41</b>	<b>24</b>	<b>3</b>	<b>27</b>
<b>Gozo and Comino</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>2</b>
<b>Southern Harbour</b>	<b>19</b>	<b>1</b>	<b>20</b>	<b>11</b>	<b>2</b>	<b>13</b>	<b>5</b>	<b>2</b>	<b>7</b>
Cospicua	2	1	3	-	-	-	-	-	-
Fgura	3	-	3	3	-	3	1	-	1
Floriana	-	-	-	-	1	1	-	-	-
Hal Luqa	2	-	2	-	-	-	-	-	-
Hal Tarxien	2	-	2	1	-	1	1	1	2
Haz-Żabbar	3	-	3	-	-	-	1	1	2
Kalkara	-	-	-	2	-	2	-	-	-
Marsa	-	-	-	-	-	-	-	-	-
Paola	-	-	-	3	-	3	-	-	-
Santa Luċija	1	-	1	1	-	1	-	-	-
Senglea	3	-	3	1	-	1	1	-	1
Valletta	1	-	1	-	-	-	1	-	1
Vittoriosa	2	-	2	-	1	1	-	-	-
Xgħajra	-	-	-	-	-	-	-	-	-
<b>Northern Harbour</b>	<b>26</b>	<b>3</b>	<b>29</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>8</b>	<b>-</b>	<b>8</b>
Birkirkara	4	1	5	-	-	-	1	-	1
Gżira	3	-	3	-	-	-	1	-	1
Hal Qormi	4	-	4	-	-	-	-	-	-
Hamrun	3	-	3	1	-	1	3	-	3
Msida	1	1	2	-	-	-	-	-	-
Pembroke	1	-	1	-	-	-	-	-	-
San Ġwann	5	-	5	1	-	1	2	-	2
Santa Venera	-	-	-	-	-	-	-	-	-
St Julian's	2	-	2	1	-	1	-	-	-
Swieqi	2	-	2	-	-	-	-	-	-
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	-	-	-	-	-	-	1	-	1
Tas-Sliema	1	1	2	2	-	2	-	-	-
<b>South Eastern</b>	<b>18</b>	<b>-</b>	<b>18</b>	<b>11</b>	<b>1</b>	<b>12</b>	<b>6</b>	<b>-</b>	<b>6</b>
Birżebbuġa	3	-	3	4	-	4	-	-	-
Gudja	1	-	1	-	-	-	1	-	1
Hal Għaxaq	2	-	2	1	-	1	1	-	1
Hal Kirkop	1	-	1	-	-	-	-	-	-
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	1	-	1	2	-	2	1	-	1
Marsaxlokk	2	-	2	1	-	1	-	-	-
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	-	-	-	-	-	-	-	-	-
Żejtun	6	-	6	1	-	1	3	-	3
Żurrieq	2	-	2	2	1	3	-	-	-
<b>Western</b>	<b>6</b>	<b>-</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>-</b>	<b>3</b>
Had-Dingli	-	-	-	-	1	1	1	-	1
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	-	-	-	1	-	1	1	-	1
Haz-Żebbuġ	1	-	1	1	-	1	1	-	1
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	2	-	2	-	-	-	-	-	-
Siggiewi	3	-	3	-	-	-	-	-	-

Table 10.21a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>12</b>	<b>1</b>	<b>13</b>	<b>7</b>	<b>1</b>	<b>8</b>	<b>2</b>	<b>1</b>	<b>3</b>
Hal Għargħur	1	-	1	1	-	1	-	-	-
Mellieħa	-	-	-	2	-	2	-	1	1
Mġarr	1	-	1	-	-	-	-	-	-
Mosta	6	-	6	3	-	3	-	-	-
Naxxar	1	-	1	-	-	-	-	-	-
St Paul's Bay	3	1	4	1	1	2	2	-	2
<b>Gozo and Comino</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>2</b>
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	-	-	-	-	-	-	-	-	-
Għarb	1	-	1	-	-	-	-	-	-
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	1	-	1
Nadur	-	-	-	-	-	-	-	-	-
Qala	-	-	-	1	-	1	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	-	-	-	-	-	-	-	-
Victoria	-	-	-	-	-	-	-	-	-
Xagħra	-	-	-	-	-	-	1	-	1
Xewkija	-	-	-	1	-	1	-	-	-
Żebbuġ	-	-	-	-	-	-	-	-	-

Table 10.21b Disablement Gratuity: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	20	29	18	6	13	1	<b>87</b>
	2012	13	5	12	3	8	2	<b>43</b>
	2016	7	8	6	3	3	2	<b>29</b>
Total Expenditure (€'000s)	2008	22	39	24	7	16	c	<b>111</b>
	2012	27	11	22	10	12	c	<b>87</b>
	2016	17	13	16	2	11	c	<b>63</b>
Actual Beneficiaries per 1,000 of Population	2008	0.2	0.2	0.3	0.1	0.2	0.0	-
	2012	0.2	0.0	0.2	0.1	0.1	0.1	-
	2016	0.1	0.1	0.1	0.0	0.0	0.1	-
Expected Beneficiaries (Based on National Average)	2008	17	25	13	12	13	7	-
	2012	8	12	7	6	7	3	-
	2016	5	9	4	4	5	2	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.18	1.14	1.38	0.49	1.02	0.15	-
	2012	1.60	0.40	1.80	0.50	1.22	0.62	-
	2016	1.38	0.88	1.38	0.79	0.64	0.99	-

Note:

c: Not shown for confidentiality purposes.

Table 10.22a Injury Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>320</b>	<b>19</b>	<b>339</b>	<b>281</b>	<b>21</b>	<b>302</b>	<b>249</b>	<b>18</b>	<b>267</b>
<b>Malta</b>	<b>309</b>	<b>18</b>	<b>327</b>	<b>270</b>	<b>20</b>	<b>290</b>	<b>241</b>	<b>18</b>	<b>259</b>
<b>Gozo and Comino</b>	<b>11</b>	<b>1</b>	<b>12</b>	<b>11</b>	<b>1</b>	<b>12</b>	<b>8</b>	<b>-</b>	<b>8</b>
<b>Southern Harbour</b>	<b>69</b>	<b>5</b>	<b>74</b>	<b>56</b>	<b>5</b>	<b>61</b>	<b>43</b>	<b>6</b>	<b>49</b>
Cospicua	4	1	5	4	1	5	3	1	4
Fgura	12	1	13	10	1	11	8	1	9
Floriana	-	-	-	-	-	-	-	-	-
Hal Luqa	1	-	1	-	-	-	-	-	-
Hal Tarxien	6	2	8	4	2	6	3	2	5
Haz-Żabbar	14	-	14	17	-	17	14	1	15
Kalkara	2	-	2	2	-	2	2	-	2
Marsa	7	1	8	4	-	4	2	-	2
Paola	8	-	8	3	-	3	1	-	1
Santa Luċija	-	-	-	-	-	-	-	-	-
Senglea	6	-	6	3	-	3	5	-	5
Valletta	5	-	5	5	1	6	4	1	5
Vittoriosa	3	-	3	3	-	3	-	-	-
Xgħajra	1	-	1	1	-	1	1	-	1
<b>Northern Harbour</b>	<b>100</b>	<b>4</b>	<b>104</b>	<b>89</b>	<b>4</b>	<b>93</b>	<b>85</b>	<b>5</b>	<b>90</b>
Birkirkara	22	-	22	21	-	21	19	-	19
Gżira	6	-	6	4	-	4	4	1	5
Hal Qormi	29	-	29	24	-	24	26	-	26
Hamrun	8	2	10	6	2	8	5	2	7
Msida	7	-	7	6	-	6	7	-	7
Pembroke	1	1	2	1	1	2	1	1	2
San Ġwann	9	-	9	11	-	11	10	-	10
Santa Venera	5	-	5	2	-	2	2	-	2
St Julian's	3	-	3	5	-	5	5	-	5
Swieqi	5	-	5	3	-	3	3	-	3
Ta' Xbiex	-	-	-	-	-	-	1	-	1
Tal-Pieta	-	-	-	-	-	-	-	-	-
Tas-Sliema	5	1	6	6	1	7	2	1	3
<b>South Eastern</b>	<b>46</b>	<b>4</b>	<b>50</b>	<b>40</b>	<b>6</b>	<b>46</b>	<b>32</b>	<b>3</b>	<b>35</b>
Birżebbuġa	3	-	3	3	2	5	5	-	5
Gudja	3	-	3	3	-	3	3	-	3
Hal Għaxaq	5	-	5	3	-	3	1	-	1
Hal Kirkop	1	-	1	1	-	1	-	-	-
Hal Safi	2	-	2	2	-	2	2	-	2
Marsaskala	10	-	10	8	1	9	5	-	5
Marsaxlokk	2	1	3	2	1	3	1	1	2
Mqabba	3	-	3	3	-	3	1	-	1
Qrendi	-	-	-	-	-	-	-	-	-
Żejtun	10	1	11	9	-	9	8	-	8
Żurrieq	7	2	9	6	2	8	6	2	8
<b>Western</b>	<b>44</b>	<b>3</b>	<b>47</b>	<b>38</b>	<b>3</b>	<b>41</b>	<b>33</b>	<b>2</b>	<b>35</b>
Had-Dingli	4	-	4	3	-	3	3	-	3
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	1	-	1	1	-	1	-	-	-
H'Attard	4	1	5	3	1	4	3	1	4
Haz-Żebbuġ	9	1	10	8	1	9	9	1	10
Iklin	3	-	3	2	-	2	2	-	2
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	3	-	3	3	-	3	3	-	3
Rabat	13	-	13	11	-	11	8	-	8
Siggiewi	7	1	8	7	1	8	5	-	5

Table 10.22a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>50</b>	<b>2</b>	<b>52</b>	<b>47</b>	<b>2</b>	<b>49</b>	<b>48</b>	<b>2</b>	<b>50</b>
Hal Għargħur	4	-	4	4	-	4	5	-	5
Mellieħa	8	-	8	8	-	8	7	-	7
Mġarr	5	-	5	5	-	5	5	-	5
Mosta	18	-	18	15	1	16	15	1	16
Naxxar	6	1	7	8	1	9	8	1	9
St Paul's Bay	9	1	10	7	-	7	8	-	8
<b>Gozo and Comino</b>	<b>11</b>	<b>1</b>	<b>12</b>	<b>11</b>	<b>1</b>	<b>12</b>	<b>8</b>	<b>-</b>	<b>8</b>
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	-	-	-	-	-	-	-	-	-
Għarb	-	-	-	-	-	-	-	-	-
Għasri	1	-	1	1	-	1	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	2	-	2	3	-	3	2	-	2
Qala	2	-	2	2	-	2	2	-	2
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	2	-	2	1	-	1	1	-	1
Ta' Sannat	-	-	-	1	-	1	-	-	-
Victoria	3	-	3	2	-	2	2	-	2
Xagħra	1	-	1	1	-	1	-	-	-
Xewkija	-	1	1	-	1	1	-	-	-
Żebbuġ	-	-	-	-	-	-	1	-	1

Table 10.22b Injury Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	74	104	50	47	52	12	<b>339</b>
	2012	61	93	46	41	49	12	<b>302</b>
	2016	49	90	35	35	50	8	<b>267</b>
Total Expenditure (€'000s)	2008	71	107	52	44	52	16	<b>343</b>
	2012	67	108	56	42	56	17	<b>345</b>
	2016	65	118	49	41	68	12	<b>353</b>
Actual Beneficiaries per 1,000 of Population	2008	0.9	0.9	0.8	0.8	0.9	0.4	-
	2012	0.8	0.8	0.7	0.7	0.8	0.4	-
	2016	0.6	0.6	0.5	0.6	0.7	0.2	-
Expected Beneficiaries (Based on National Average)	2008	66	99	51	47	50	26	-
	2012	57	87	47	42	46	23	-
	2016	47	83	40	35	43	19	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.12	1.05	0.98	0.99	1.04	0.47	-
	2012	1.07	1.06	0.98	0.98	1.06	0.53	-
	2016	1.05	1.08	0.87	1.00	1.16	0.43	-

Table 10.23a Injury Benefit

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>2,318</b>	<b>261</b>	<b>2,579</b>	<b>1,698</b>	<b>250</b>	<b>1,948</b>	<b>1,616</b>	<b>331</b>	<b>1,947</b>
<b>Malta</b>	<b>2,239</b>	<b>255</b>	<b>2,494</b>	<b>1,631</b>	<b>235</b>	<b>1,866</b>	<b>1,561</b>	<b>316</b>	<b>1,877</b>
<b>Gozo and Comino</b>	<b>79</b>	<b>6</b>	<b>85</b>	<b>67</b>	<b>15</b>	<b>82</b>	<b>55</b>	<b>15</b>	<b>70</b>
<b>Southern Harbour</b>	<b>554</b>	<b>63</b>	<b>617</b>	<b>381</b>	<b>60</b>	<b>441</b>	<b>339</b>	<b>51</b>	<b>390</b>
Cospicua	42	4	46	25	2	27	26	4	30
Fgura	88	9	97	62	8	70	59	7	66
Floriana	5	2	7	5	-	5	2	1	3
Hal Luqa	41	5	46	21	5	26	21	1	22
Hal Tarxien	63	6	69	41	7	48	31	8	39
Haz-Żabbar	87	17	104	98	12	110	70	18	88
Kalkara	13	1	14	12	2	14	13	3	16
Marsa	37	5	42	23	5	28	21	1	22
Paola	60	6	66	34	7	41	31	5	36
Santa Luċija	13	3	16	11	2	13	13	-	13
Senglea	31	-	31	9	4	13	9	-	9
Valletta	43	3	46	18	4	22	17	2	19
Vittoriosa	22	1	23	12	1	13	16	1	17
Xgħajra	9	1	10	10	1	11	10	-	10
<b>Northern Harbour</b>	<b>594</b>	<b>75</b>	<b>669</b>	<b>405</b>	<b>60</b>	<b>465</b>	<b>393</b>	<b>97</b>	<b>490</b>
Birkirkara	120	13	133	92	11	103	95	23	118
Gżira	44	4	48	24	7	31	29	9	38
Hal Qormi	161	16	177	82	10	92	79	14	93
Hamrun	54	6	60	39	8	47	43	11	54
Msida	41	7	48	34	4	38	35	4	39
Pembroke	12	-	12	7	5	12	8	5	13
San Ġwann	51	11	62	34	2	36	36	9	45
Santa Venera	30	4	34	26	4	30	21	5	26
St Julian's	17	3	20	14	1	15	7	8	15
Swieqi	15	3	18	12	1	13	5	5	10
Ta' Xbiex	3	1	4	3	-	3	3	-	3
Tal-Pieta	18	2	20	12	5	17	11	2	13
Tas-Sliema	28	5	33	26	2	28	21	2	23
<b>South Eastern</b>	<b>394</b>	<b>49</b>	<b>443</b>	<b>303</b>	<b>45</b>	<b>348</b>	<b>329</b>	<b>72</b>	<b>401</b>
Birżebbuġa	66	5	71	40	6	46	58	9	67
Gudja	26	4	30	19	1	20	20	5	25
Hal Għaxaq	37	3	40	22	4	26	30	9	39
Hal Kirkop	10	1	11	8	-	8	8	-	8
Hal Safi	12	-	12	8	-	8	13	4	17
Marsaskala	48	8	56	43	14	57	47	11	58
Marsaxlokk	30	1	31	21	2	23	21	2	23
Mqabba	10	3	13	11	1	12	10	2	12
Qrendi	15	2	17	18	2	20	21	1	22
Żejtun	77	12	89	72	11	83	53	15	68
Żurrieq	63	10	73	41	4	45	48	14	62
<b>Western</b>	<b>374</b>	<b>25</b>	<b>399</b>	<b>269</b>	<b>33</b>	<b>302</b>	<b>224</b>	<b>36</b>	<b>260</b>
Had-Dingli	20	2	22	24	3	27	18	3	21
Hal Balzan	12	-	12	8	-	8	5	1	6
Hal Lija	12	-	12	8	1	9	8	1	9
H'Attard	42	4	46	28	4	32	25	3	28
Haz-Żebbuġ	111	2	113	80	2	82	69	7	76
Iklin	12	-	12	13	1	14	11	2	13
Mdina	1	-	1	1	-	1	-	-	-
Mtarfa	15	-	15	13	2	15	23	4	27
Rabat	87	7	94	54	8	62	37	11	48
Siggiewi	62	9	72	40	12	52	28	4	32



Table 10.23a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>323</b>	<b>43</b>	<b>366</b>	<b>273</b>	<b>37</b>	<b>310</b>	<b>276</b>	<b>60</b>	<b>336</b>
Hal Għargħur	19	1	20	12	1	13	10	2	12
Mellieħa	35	6	41	38	4	42	34	7	41
Mġarr	23	1	24	18	1	19	16	6	22
Mosta	107	21	128	99	16	115	84	12	96
Naxxar	61	8	69	45	5	50	46	6	52
St Paul's Bay	78	6	84	61	10	71	86	27	113
<b>Gozo and Comino</b>	<b>79</b>	<b>6</b>	<b>85</b>	<b>67</b>	<b>15</b>	<b>82</b>	<b>55</b>	<b>15</b>	<b>70</b>
Fontana	1	-	1	-	1	1	1	-	1
Għajnsielem and Comino	4	-	4	9	2	11	9	1	10
Għarb	3	-	3	2	1	3	3	1	4
Għasri	1	-	1	1	-	1	-	-	-
Munxar	2	-	2	1	1	2	3	-	3
Nadur	6	-	6	9	2	11	7	1	8
Qala	4	-	4	2	1	3	-	1	1
San Lawrenz	3	1	4	3	2	5	1	2	3
Ta' Kerċem	10	1	11	8	1	9	5	1	6
Ta' Sannat	5	-	5	6	-	6	3	1	4
Victoria	8	3	11	8	2	10	7	3	10
Xagħra	9	-	9	5	1	6	9	1	10
Xewkija	13	-	13	8	-	8	6	2	8
Żebbuġ	10	1	11	5	1	6	1	1	2

Table 10.23b Injury Benefit: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	617	669	443	399	366	85	<b>2,579</b>
	2012	441	465	348	302	310	82	<b>1,948</b>
	2016	390	490	401	260	336	70	<b>1,947</b>
Total Expenditure (€'000s)	2008	302	418	235	255	206	65	<b>1,481</b>
	2012	214	292	206	137	175	56	<b>1,081</b>
	2016	246	336	275	201	198	74	<b>1,331</b>
Actual Beneficiaries per 1,000 of Population	2008	7.7	5.6	7.2	6.9	6.1	2.7	-
	2012	5.5	3.8	5.3	5.2	4.8	2.6	-
	2016	4.8	3.4	5.8	4.3	4.5	2.2	-
Expected Beneficiaries (Based on National Average)	2008	503	751	388	361	379	196	-
	2012	368	564	302	271	298	145	-
	2016	341	608	293	254	314	136	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.23	0.89	1.14	1.10	0.96	0.43	-
	2012	1.20	0.82	1.15	1.12	1.04	0.56	-
	2016	1.14	0.81	1.37	1.02	1.07	0.51	-

Table 10.24a Orphans' Allowance

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>6</b>	<b>5</b>	<b>11</b>	<b>9</b>	<b>10</b>	<b>19</b>	<b>4</b>	<b>11</b>	<b>15</b>
<b>Malta</b>	<b>6</b>	<b>5</b>	<b>11</b>	<b>8</b>	<b>10</b>	<b>18</b>	<b>3</b>	<b>11</b>	<b>14</b>
<b>Gozo and Comino</b>	-	-	-	1	-	1	1	-	1
<b>Southern Harbour</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>7</b>	<b>1</b>	<b>6</b>	<b>7</b>
Cospicua	1	-	1	1	2	3	1	3	4
Fgura	-	-	-	-	-	-	-	-	-
Floriana	-	-	-	-	-	-	-	-	-
Hal Luqa	-	1	1	-	-	-	-	-	-
Hal Tarxien	-	-	-	-	-	-	-	-	-
Haz-Żabbar	1	1	2	2	2	4	-	2	2
Kalkara	-	-	-	-	-	-	-	1	1
Marsa	-	-	-	-	-	-	-	-	-
Paola	-	-	-	-	-	-	-	-	-
Santa Luċija	-	-	-	-	-	-	-	-	-
Senglea	-	-	-	-	-	-	-	-	-
Valletta	-	-	-	-	-	-	-	-	-
Vittoriosa	-	-	-	-	-	-	-	-	-
Xgħajra	-	-	-	-	-	-	-	-	-
<b>Northern Harbour</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>2</b>	<b>2</b>
Birkirkara	-	-	-	-	1	1	-	-	-
Gżira	-	-	-	-	-	-	-	-	-
Hal Qormi	-	-	-	-	-	-	-	1	1
Hamrun	-	-	-	-	-	-	-	1	1
Msida	-	-	-	-	-	-	-	-	-
Pembroke	-	-	-	-	-	-	-	-	-
San Ġwann	-	-	-	-	-	-	-	-	-
Santa Venera	-	-	-	-	-	-	-	-	-
St Julian's	-	-	-	-	-	-	-	-	-
Swieqi	-	-	-	-	-	-	-	-	-
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	-	-	-	-	-	-	-	-	-
Tas-Sliema	-	-	-	-	-	-	-	-	-
<b>South Eastern</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>-</b>	<b>1</b>	<b>1</b>
Birżebbuġa	-	-	-	-	1	1	-	-	-
Gudja	-	-	-	-	-	-	-	-	-
Hal Għaxaq	-	-	-	-	-	-	-	-	-
Hal Kirkop	-	-	-	-	-	-	-	1	1
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	-	-	-	-	-	-	-	-	-
Marsaxlokk	-	-	-	-	-	-	-	-	-
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	-	1	1	-	-	-	-	-	-
Żejtun	-	-	-	1	-	1	-	-	-
Żurrieq	1	-	1	-	-	-	-	-	-
<b>Western</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>2</b>
Had-Dingli	-	-	-	-	-	-	-	-	-
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	-	-	-	1	-	1	1	-	1
Haz-Żebbuġ	-	-	-	-	-	-	-	1	1
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	2	-	2	3	1	4	-	-	-
Siggiewi	-	-	-	-	-	-	-	-	-

Table 10.24a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>-</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>2</b>
Hal Għargħur	-	-	-	-	-	-	-	-	-
Mellieħa	-	-	-	-	-	-	-	-	-
Mġarr	-	-	-	-	-	-	-	-	-
Mosta	1	-	1	-	1	1	1	-	1
Naxxar	-	-	-	-	1	1	-	-	-
St Paul's Bay	-	2	2	-	1	1	-	1	1
<b>Gozo and Comino</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>1</b>
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	-	-	-	-	-	-	-	-	-
Għarb	-	-	-	-	-	-	-	-	-
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	-	-	-	-	-	-	-	-	-
Qala	-	-	-	1	-	1	1	-	1
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	-	-	-	-	-	-	-	-
Victoria	-	-	-	-	-	-	-	-	-
Xagħra	-	-	-	-	-	-	-	-	-
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	-	-	-	-	-	-	-	-	-

Table 10.24b Orphans' Allowance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	4	-	2	2	3	-	<b>11</b>
	2012	7	1	2	5	3	1	<b>19</b>
	2016	7	2	1	2	2	1	<b>15</b>
Total Expenditure (€'000s)	2008	19	-	c	c	22	c	<b>60</b>
	2012	37	c	c	22	18	c	<b>90</b>
	2016	31	c	c	c	-	c	<b>81</b>
Actual Beneficiaries per 1,000 of Population	2008	0.0	-	0.0	0.0	0.0	-	-
	2012	0.1	0.0	0.0	0.1	0.0	0.0	-
	2016	0.1	0.0	0.0	0.0	0.0	0.0	-
Expected Beneficiaries (Based on National Average)	2008	2	3	2	2	2	1	-
	2012	4	6	3	3	3	1	-
	2016	3	5	2	2	2	1	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.86	-	1.21	1.30	1.85	-	-
	2012	1.95	0.18	0.68	1.90	1.03	0.70	-
	2016	2.66	0.43	0.44	1.02	0.83	0.95	-

Note:

c: Not shown for confidentiality purposes.

Table 10.25a Marriage Grant

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>1,549</b>	<b>1,480</b>	<b>3,029</b>	<b>1,728</b>	<b>1,632</b>	<b>3,360</b>	<b>1,686</b>	<b>1,586</b>	<b>3,272</b>
<b>Malta</b>	<b>1,427</b>	<b>1,365</b>	<b>2,792</b>	<b>1,600</b>	<b>1,523</b>	<b>3,123</b>	<b>1,575</b>	<b>1,475</b>	<b>3,050</b>
<b>Gozo and Comino</b>	<b>122</b>	<b>115</b>	<b>237</b>	<b>128</b>	<b>109</b>	<b>237</b>	<b>111</b>	<b>111</b>	<b>222</b>
<b>Southern Harbour</b>	<b>267</b>	<b>261</b>	<b>528</b>	<b>300</b>	<b>285</b>	<b>585</b>	<b>254</b>	<b>236</b>	<b>490</b>
Cospicua	7	8	15	12	9	21	13	11	24
Fgura	49	42	91	52	50	102	41	38	79
Floriana	2	4	6	2	2	4	3	1	4
Hal Luqa	12	11	23	18	17	35	34	33	67
Hal Tarxien	39	39	78	46	48	94	34	31	65
Haz-Żabbar	64	62	126	79	77	156	52	54	106
Kalkara	12	12	24	15	13	28	6	5	11
Marsa	17	17	34	14	14	28	9	9	18
Paola	26	26	52	17	17	34	22	18	40
Santa Luċija	9	9	18	6	4	10	6	6	12
Senglea	4	3	7	7	5	12	7	3	10
Valletta	9	11	20	18	15	33	16	17	33
Vittoriosa	8	8	16	2	2	4	6	4	10
Xgħajra	9	9	18	12	12	24	5	6	11
<b>Northern Harbour</b>	<b>406</b>	<b>381</b>	<b>787</b>	<b>425</b>	<b>403</b>	<b>828</b>	<b>396</b>	<b>365</b>	<b>761</b>
Birkirkara	114	108	222	92	92	184	101	95	196
Gżira	13	14	27	24	23	47	16	13	29
Hal Qormi	73	70	143	69	68	137	52	49	101
Hamrun	17	16	33	23	21	44	25	21	46
Msida	28	22	50	30	32	62	32	28	60
Pembroke	16	15	31	11	11	22	12	10	22
San Ġwann	33	31	64	31	25	56	31	33	64
Santa Venera	30	29	59	26	26	52	32	25	57
St Julian's	23	20	43	27	21	48	20	19	39
Swieqi	23	20	43	36	31	67	26	26	52
Ta' Xbiex	5	6	11	6	6	12	4	4	8
Tal-Pieta	7	8	15	17	15	32	16	14	30
Tas-Sliema	24	22	46	33	32	65	29	28	57
<b>South Eastern</b>	<b>254</b>	<b>249</b>	<b>503</b>	<b>304</b>	<b>289</b>	<b>593</b>	<b>321</b>	<b>298</b>	<b>619</b>
Birżebbuġa	26	25	51	32	26	58	30	27	57
Gudja	11	11	22	23	21	44	17	13	30
Hal Għaxaq	16	16	32	20	20	40	37	36	73
Hal Kirkop	11	12	23	11	10	21	14	14	28
Hal Safi	6	5	11	11	10	21	16	15	31
Marsaskala	57	55	112	59	61	120	42	39	81
Marsaxlokk	15	14	29	16	16	32	13	12	25
Mqabba	15	14	29	10	9	19	18	17	35
Qrendi	12	12	24	14	15	29	14	12	26
Żejtun	37	36	73	49	48	97	54	45	99
Żurrieq	48	49	97	59	53	112	66	68	134
<b>Western</b>	<b>208</b>	<b>205</b>	<b>413</b>	<b>256</b>	<b>245</b>	<b>501</b>	<b>278</b>	<b>268</b>	<b>546</b>
Had-Dingli	15	16	31	20	17	37	16	12	28
Hal Balzan	16	16	32	13	14	27	22	19	41
Hal Lija	16	14	30	14	15	29	9	8	17
H'Attard	35	35	70	60	58	118	57	55	112
Haz-Żebbuġ	46	44	90	63	60	123	51	49	100
Iklin	3	5	8	7	8	15	4	6	10
Mdina	-	-	-	1	1	2	1	2	3
Mtarfa	11	10	21	2	2	4	6	6	12
Rabat	38	39	77	40	38	78	56	56	112
Siggiewi	28	26	54	36	32	68	56	55	111

Table 10.25a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>292</b>	<b>269</b>	<b>561</b>	<b>315</b>	<b>301</b>	<b>616</b>	<b>326</b>	<b>308</b>	<b>634</b>
Hal Għargħur	4	4	8	12	12	24	19	19	38
Mellieħa	35	36	71	36	36	72	36	36	72
Mġarr	17	17	34	34	32	66	36	37	73
Mosta	100	91	191	107	106	213	106	96	202
Naxxar	53	49	102	55	52	107	62	61	123
St Paul's Bay	83	72	155	71	63	134	67	59	126
<b>Gozo and Comino</b>	<b>122</b>	<b>115</b>	<b>237</b>	<b>128</b>	<b>109</b>	<b>237</b>	<b>111</b>	<b>111</b>	<b>222</b>
Fontana	5	6	11	5	4	9	1	1	2
Għajnsielem and Comino	12	11	23	8	6	14	10	10	20
Għarb	7	7	14	4	4	8	4	6	10
Għasri	2	1	3	-	-	-	3	2	5
Munxar	5	6	11	7	5	12	2	2	4
Nadur	17	16	33	7	7	14	15	13	28
Qala	5	5	10	6	6	12	5	8	13
San Lawrenz	1	1	2	2	2	4	1	1	2
Ta' Kerċem	4	3	7	8	5	13	11	10	21
Ta' Sannat	8	7	15	8	5	13	6	6	12
Victoria	22	20	42	31	27	58	25	25	50
Xagħra	14	13	27	16	16	32	11	10	21
Xewkija	9	7	16	10	9	19	8	11	19
Żebbuġ	11	12	23	16	13	29	9	6	15

Table 10.25b Marriage Grant: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	528	787	503	413	561	237	<b>3,029</b>
	2012	585	828	593	501	616	237	<b>3,360</b>
	2016	490	761	619	546	634	222	<b>3,272</b>
Total Expenditure (€'000s)	2008	121	181	116	95	129	54	<b>697</b>
	2012	151	214	153	129	159	61	<b>866</b>
	2016	134	209	170	150	174	61	<b>898</b>
Actual Beneficiaries per 1,000 of Population	2008	6.6	6.6	8.1	7.2	9.3	7.6	-
	2012	7.4	6.8	9.1	8.6	9.5	7.5	-
	2016	6.1	5.3	8.9	9.1	8.5	6.9	-
Expected Beneficiaries (Based on National Average)	2008	591	883	456	424	446	230	-
	2012	634	973	521	467	514	251	-
	2016	573	1 022	492	427	528	229	-
Ratio of Beneficiaries (Actual/Estimate)	2008	0.89	0.89	1.10	0.97	1.26	1.03	-
	2012	0.92	0.85	1.14	1.07	1.20	0.94	-
	2016	0.85	0.74	1.26	1.28	1.20	0.97	-

Table 10.26a Maternity Benefit

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	-	<b>2,662</b>	<b>2,662</b>	-	<b>2,233</b>	<b>2,233</b>	-	<b>1,832</b>	<b>1,832</b>
<b>Malta</b>	-	<b>2,507</b>	<b>2,507</b>	-	<b>2,086</b>	<b>2,086</b>	-	<b>1,728</b>	<b>1,728</b>
<b>Gozo and Comino</b>	-	<b>155</b>	<b>155</b>	-	<b>147</b>	<b>147</b>	-	<b>104</b>	<b>104</b>
<b>Southern Harbour</b>	-	<b>603</b>	<b>603</b>	-	<b>457</b>	<b>457</b>	-	<b>363</b>	<b>363</b>
Cospicua	-	67	67	-	52	52	-	34	34
Fgura	-	80	80	-	70	70	-	49	49
Floriana	-	7	7	-	10	10	-	7	7
Hal Luqa	-	24	24	-	11	11	-	22	22
Hal Tarxien	-	70	70	-	42	42	-	39	39
Haz-Żabbar	-	109	109	-	90	90	-	70	70
Kalkara	-	26	26	-	17	17	-	13	13
Marsa	-	47	47	-	44	44	-	18	18
Paola	-	47	47	-	30	30	-	24	24
Santa Luċija	-	13	13	-	15	15	-	7	7
Senglea	-	25	25	-	18	18	-	16	16
Valletta	-	52	52	-	35	35	-	42	42
Vittoriosa	-	14	14	-	11	11	-	7	7
Xgħajra	-	22	22	-	12	12	-	15	15
<b>Northern Harbour</b>	-	<b>773</b>	<b>773</b>	-	<b>669</b>	<b>669</b>	-	<b>522</b>	<b>522</b>
Birkirkara	-	171	171	-	131	131	-	111	111
Gżira	-	38	38	-	43	43	-	29	29
Hal Qormi	-	127	127	-	99	99	-	78	78
Hamrun	-	73	73	-	54	54	-	42	42
Msida	-	46	46	-	48	48	-	38	38
Pembroke	-	30	30	-	25	25	-	14	14
San Ġwann	-	88	88	-	73	73	-	51	51
Santa Venera	-	53	53	-	57	57	-	38	38
St Julian's	-	34	34	-	31	31	-	20	20
Swieqi	-	44	44	-	36	36	-	26	26
Ta' Xbiex	-	4	4	-	4	4	-	8	8
Tal-Pieta	-	30	30	-	28	28	-	21	21
Tas-Sliema	-	35	35	-	40	40	-	46	46
<b>South Eastern</b>	-	<b>424</b>	<b>424</b>	-	<b>357</b>	<b>357</b>	-	<b>271</b>	<b>271</b>
Birżebbuġa	-	71	71	-	48	48	-	43	43
Gudja	-	5	5	-	14	14	-	14	14
Hal Għaxaq	-	30	30	-	22	22	-	25	25
Hal Kirkop	-	16	16	-	19	19	-	10	10
Hal Safi	-	17	17	-	17	17	-	5	5
Marsaskala	-	88	88	-	69	69	-	64	64
Marsaxlokk	-	25	25	-	29	29	-	8	8
Mqabba	-	22	22	-	24	24	-	12	12
Qrendi	-	16	16	-	21	21	-	13	13
Żejtun	-	71	71	-	52	52	-	45	45
Żurrieq	-	63	63	-	42	42	-	32	32
<b>Western</b>	-	<b>291</b>	<b>291</b>	-	<b>262</b>	<b>262</b>	-	<b>203</b>	<b>203</b>
Had-Dingli	-	19	19	-	16	16	-	12	12
Hal Balzan	-	19	19	-	14	14	-	11	11
Hal Lija	-	11	11	-	14	14	-	6	6
H'Attard	-	51	51	-	32	32	-	30	30
Haz-Żebbuġ	-	69	69	-	57	57	-	46	46
Iklin	-	8	8	-	16	16	-	11	11
Mdina	-	-	-	-	1	1	-	1	1
Mtarfa	-	19	19	-	16	16	-	8	8
Rabat	-	52	52	-	56	56	-	47	47
Siggiewi	-	43	43	-	40	40	-	31	31

Table 10.26a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	-	<b>416</b>	<b>416</b>	-	<b>341</b>	<b>341</b>	-	<b>369</b>	<b>369</b>
Hal Għargħur	-	15	15	-	14	14	-	17	17
Mellieħa	-	73	73	-	41	41	-	39	39
Mġarr	-	29	29	-	13	13	-	22	22
Mosta	-	107	107	-	89	89	-	93	93
Naxxar	-	75	75	-	56	56	-	54	54
St Paul's Bay	-	117	117	-	128	128	-	144	144
<b>Gozo and Comino</b>	-	<b>155</b>	<b>155</b>	-	<b>147</b>	<b>147</b>	-	<b>104</b>	<b>104</b>
Fontana	-	7	7	-	2	2	-	2	2
Għajnsielem and Comino	-	19	19	-	12	12	-	6	6
Għarb	-	10	10	-	5	5	-	7	7
Għasri	-	3	3	-	1	1	-	1	1
Munxar	-	6	6	-	6	6	-	7	7
Nadur	-	13	13	-	14	14	-	14	14
Qala	-	6	6	-	9	9	-	6	6
San Lawrenz	-	5	5	-	1	1	-	2	2
Ta' Kerċem	-	8	8	-	12	12	-	7	7
Ta' Sannat	-	12	12	-	12	12	-	8	8
Victoria	-	22	22	-	24	24	-	17	17
Xagħra	-	19	19	-	24	24	-	10	10
Xewkija	-	13	13	-	13	13	-	7	7
Żebbuġ	-	12	12	-	12	12	-	10	10

Table 10.26b Maternity Benefit: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	603	773	424	291	416	155	<b>2,662</b>
	2012	457	669	357	262	341	147	<b>2,233</b>
	2016	363	522	271	203	369	104	<b>1,832</b>
Total Expenditure (€'000s)	2008	460	590	324	228	331	131	<b>2,064</b>
	2012	452	647	346	264	346	159	<b>2,213</b>
	2016	418	624	328	266	458	140	<b>2,234</b>
Actual Beneficiaries per 1,000 of Population	2008	7.5	6.5	6.9	5.1	6.9	5.0	-
	2012	5.7	5.5	5.5	4.5	5.3	4.7	-
	2016	4.5	3.6	3.9	3.4	5.0	3.2	-
Expected Beneficiaries (Based on National Average)	2008	519	776	400	373	392	202	-
	2012	421	647	346	310	342	167	-
	2016	321	572	275	239	296	128	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.16	1.00	1.06	0.78	1.06	0.77	-
	2012	1.08	1.03	1.03	0.84	1.00	0.88	-
	2016	1.13	0.91	0.98	0.85	1.25	0.81	-



Table 10.27a Maternity Leave Benefit

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>				-	952	952	-	1,760	1,760
<b>Malta</b>				-	868	868	-	1,601	1,601
<b>Gozo and Comino</b>				-	84	84	-	159	159
<b>Southern Harbour</b>				-	170	170	-	258	258
Cospicua				-	1	1	-	8	8
Fgura				-	33	33	-	45	45
Floriana				-	-	-	-	2	2
Hal Luqa				-	9	9	-	25	25
Hal Tarxien				-	31	31	-	40	40
Haz-Żabbar				-	55	55	-	76	76
Kalkara				-	11	11	-	13	13
Marsa				-	5	5	-	9	9
Paola				-	9	9	-	16	16
Santa Lucija				-	3	3	-	2	2
Senglea				-	3	3	-	5	5
Valletta				-	4	4	-	7	7
Vittoriosa				-	3	3	-	4	4
Xgħajra				-	3	3	-	6	6
<b>Northern Harbour</b>				-	221	221	-	425	425
Birkirkara				-	63	63	-	100	100
Gżira				-	10	10	-	15	15
Hal Qormi				-	33	33	-	62	62
Hamrun				-	10	10	-	17	17
Msida				-	10	10	-	13	13
Pembroke				-	8	8	-	10	10
San Ġwann				-	21	21	-	34	34
Santa Venera				-	22	22	-	28	28
St Julian's				-	7	7	-	31	31
Swieqi				-	14	14	-	48	48
Ta' Xbiex				-	-	-	-	6	6
Tal-Pieta				-	10	10	-	18	18
Tas-Sliema				-	13	13	-	43	43
<b>South Eastern</b>				-	178	178	-	319	319
Birżebbuġa				-	16	16	-	32	32
Gudja				-	11	11	-	15	15
Hal Għaxaq				-	20	20	-	28	28
Hal Kirkop				-	2	2	-	12	12
Hal Safi				-	8	8	-	8	8
Marsaskala				-	36	36	-	64	64
Marsaxlokk				-	11	11	-	13	13
Mqabba				-	11	11	-	22	22
Qrendi				-	4	4	-	8	8
Żejtun				-	30	30	-	38	38
Żurrieq				-	29	29	-	79	79
<b>Western</b>				-	153	153	-	270	270
Had-Dingli				-	7	7	-	17	17
Hal Balzan				-	4	4	-	12	12
Hal Lija				-	6	6	-	8	8
H'Attard				-	27	27	-	58	58
Haz-Żebbuġ				-	37	37	-	74	74
Iklin				-	4	4	-	11	11
Mdina				-	1	1	-	-	-
Mtarfa				-	5	5	-	8	8
Rabat				-	26	26	-	33	33
Siggiewi				-	36	36	-	49	49

Table 10.27a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>				-	<b>146</b>	<b>146</b>	-	<b>329</b>	<b>329</b>
Hal Gharghur				-	10	10	-	15	15
Mellieha				-	15	15	-	38	38
Mgarr				-	8	8	-	27	27
Mosta				-	44	44	-	113	113
Naxxar				-	34	34	-	58	58
St Paul's Bay				-	35	35	-	78	78
<b>Gozo and Comino</b>				-	<b>84</b>	<b>84</b>	-	<b>159</b>	<b>159</b>
Fontana				-	4	4	-	-	-
Ghajnsielem and Comino				-	3	3	-	16	16
Gharb				-	4	4	-	3	3
Ghasri				-	-	-	-	-	-
Munxar				-	1	1	-	4	4
Nadur				-	11	11	-	18	18
Qala				-	5	5	-	8	8
San Lawrenz				-	2	2	-	3	3
Ta' Kerċem				-	8	8	-	8	8
Ta' Sannat				-	6	6	-	9	9
Victoria				-	18	18	-	35	35
Xaghra				-	14	14	-	24	24
Xewkija				-	4	4	-	18	18
Żebbuġ				-	4	4	-	13	13

Table 10.27b Maternity Leave Benefit: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	-	-	-	-	-	-	-
	2012	170	221	178	153	146	84	<b>952</b>
	2016	258	425	319	270	329	159	<b>1,760</b>
Total Expenditure (€'000s)	2008	-	-	-	-	-	-	-
	2012	54	70	56	48	45	26	<b>299</b>
	2016	172	284	213	180	218	105	<b>1,172</b>
Actual Beneficiaries per 1,000 of Population	2008	-	-	-	-	-	-	-
	2012	2.1	1.8	2.7	2.6	2.3	2.7	-
	2016	3.2	3.0	4.6	4.5	4.4	4.9	-
Expected Beneficiaries (Based on National Average)	2008	-	-	-	-	-	-	-
	2012	180	276	148	132	146	71	-
	2016	308	550	265	230	284	123	-
Ratio of Beneficiaries (Actual/Estimate)	2008	-	-	-	-	-	-	-
	2012	0.95	0.80	1.21	1.16	1.00	1.18	-
	2016	0.84	0.77	1.21	1.17	1.16	1.29	-

Table 10.28a Re-marriage Gratuity

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>3</b>	<b>32</b>	<b>35</b>	<b>7</b>	<b>40</b>	<b>47</b>	<b>12</b>	<b>79</b>	<b>91</b>
<b>Malta</b>	<b>2</b>	<b>28</b>	<b>30</b>	<b>7</b>	<b>33</b>	<b>40</b>	<b>12</b>	<b>66</b>	<b>78</b>
<b>Gozo and Comino</b>	<b>1</b>	<b>4</b>	<b>5</b>	<b>-</b>	<b>7</b>	<b>7</b>	<b>-</b>	<b>13</b>	<b>13</b>
<b>Southern Harbour</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>2</b>	<b>13</b>	<b>15</b>
Cospicua	-	-	-	-	-	-	-	1	1
Fgura	-	1	1	-	-	-	-	2	2
Floriana	-	-	-	-	-	-	-	-	-
Hal Luqa	-	1	1	-	1	1	-	2	2
Hal Tarxien	-	-	-	-	-	-	-	1	1
Haz-Żabbar	1	1	2	-	1	1	1	3	4
Kalkara	-	-	-	-	-	-	-	-	-
Marsa	-	1	1	-	1	1	-	-	-
Paola	1	-	1	1	-	1	1	-	1
Santa Luċija	-	-	-	-	-	-	-	2	2
Senglea	-	-	-	-	-	-	-	2	2
Valletta	-	-	-	-	-	-	-	-	-
Vittoriosa	-	-	-	-	-	-	-	-	-
Xgħajra	-	-	-	-	-	-	-	-	-
<b>Northern Harbour</b>	<b>-</b>	<b>10</b>	<b>10</b>	<b>-</b>	<b>11</b>	<b>11</b>	<b>3</b>	<b>21</b>	<b>24</b>
Birkirkara	-	3	3	-	1	1	1	1	2
Gżira	-	-	-	-	-	-	-	1	1
Hal Qormi	-	1	1	-	1	1	-	2	2
Hamrun	-	-	-	-	1	1	-	2	2
Msida	-	1	1	-	1	1	-	2	2
Pembroke	-	-	-	-	1	1	-	1	1
San Ġwann	-	1	1	-	1	1	1	3	4
Santa Venera	-	-	-	-	-	-	-	-	-
St Julian's	-	1	1	-	2	2	-	2	2
Swieqi	-	-	-	-	-	-	-	2	2
Ta' Xbiex	-	1	1	-	1	1	1	1	2
Tal-Pieta	-	-	-	-	-	-	-	1	1
Tas-Sliema	-	2	2	-	2	2	-	3	3
<b>South Eastern</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>8</b>	<b>9</b>	<b>1</b>	<b>9</b>	<b>10</b>
Birżebbuġa	-	-	-	-	3	3	-	2	2
Gudja	-	-	-	-	1	1	-	1	1
Hal Għaxaq	-	-	-	1	1	2	1	1	2
Hal Kirkop	-	-	-	-	-	-	-	-	-
Hal Safi	-	-	-	-	-	-	-	1	1
Marsaskala	-	1	1	-	-	-	-	1	1
Marsaxlokk	-	-	-	-	-	-	-	-	-
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	-	1	1	-	1	1	-	2	2
Żejtun	-	-	-	-	2	2	-	-	-
Żurrieq	-	-	-	-	-	-	-	1	1
<b>Western</b>	<b>-</b>	<b>6</b>	<b>6</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>7</b>	<b>8</b>
Had-Dingli	-	1	1	-	-	-	-	1	1
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	-	-	-	1	-	1	1	-	1
Haz-Żebbuġ	-	1	1	-	1	1	-	2	2
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	-	3	3	-	2	2	-	3	3
Siggiewi	-	1	1	-	-	-	-	1	1

Table 10.28a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	-	6	6	4	8	12	5	16	21
Hal Gharghur	-	-	-	-	2	2	1	2	3
Mellieha	-	-	-	1	-	1	1	-	1
Mgarr	-	1	1	1	-	1	-	2	2
Mosta	-	2	2	1	2	3	1	4	5
Naxxar	-	1	1	-	3	3	1	4	5
St Paul's Bay	-	2	2	1	1	2	1	4	5
<b>Gozo and Comino</b>	1	4	5	-	7	7	-	13	13
Fontana	-	-	-	-	-	-	-	1	1
Ghajnsielem and Comino	-	-	-	-	2	2	-	2	2
Gharb	-	-	-	-	-	-	-	-	-
Ghasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	1	1
Nadur	-	-	-	-	1	1	-	1	1
Qala	-	1	1	-	-	-	-	2	2
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	1	1	2	-	-	-	-	1	1
Victoria	-	1	1	-	1	1	-	3	3
Xaghra	-	-	-	-	1	1	-	1	1
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	-	1	1	-	2	2	-	1	1

Table 10.28b Re-marriage Gratuity: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	410,926
	2012	79,530	122,029	65,318	58,511	64,518	31,458	421,364
	2016	80,664	143,773	69,187	60,131	74,336	32,206	460,297
Total Beneficiaries	2008	6	10	2	6	6	5	35
	2012	4	11	9	4	12	7	47
	2016	15	24	10	8	21	13	91
Total Expenditure (€'000s)	2008	22	41	c	29	33	25	158
	2012	19	55	43	22	72	41	252
	2016	111	127	60	52	128	79	558
Actual Beneficiaries per 1,000 of Population	2008	0.1	0.1	0.0	0.1	0.1	0.2	-
	2012	0.1	0.1	0.1	0.1	0.2	0.2	-
	2016	0.2	0.2	0.1	0.1	0.3	0.4	-
Expected Beneficiaries (Based on National Average)	2008	7	10	5	5	5	3	-
	2012	9	14	7	7	7	4	-
	2016	16	28	14	12	15	6	-
Ratio of Beneficiaries (Actual/Estimate)	2008	0.88	0.98	0.38	1.22	1.17	1.88	-
	2012	0.45	0.81	1.24	0.61	1.67	1.99	-
	2016	0.94	0.84	0.73	0.67	1.43	2.04	-

Note:

c: Not shown for confidentiality purposes.

Table 10.29a Sickness Benefit

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>13,686</b>	<b>5,178</b>	<b>18,864</b>	<b>13,489</b>	<b>6,198</b>	<b>19,687</b>	<b>12,927</b>	<b>7,450</b>	<b>20,377</b>
<b>Malta</b>	<b>12,838</b>	<b>4,845</b>	<b>17,683</b>	<b>12,509</b>	<b>5,782</b>	<b>18,291</b>	<b>12,001</b>	<b>6,971</b>	<b>18,972</b>
<b>Gozo and Comino</b>	<b>848</b>	<b>333</b>	<b>1,181</b>	<b>980</b>	<b>416</b>	<b>1,396</b>	<b>926</b>	<b>479</b>	<b>1,405</b>
<b>Southern Harbour</b>	<b>2,855</b>	<b>944</b>	<b>3,799</b>	<b>2,601</b>	<b>1,137</b>	<b>3,738</b>	<b>2,481</b>	<b>1,403</b>	<b>3,884</b>
Cospicua	190	51	241	159	63	222	130	63	193
Fgura	418	154	572	405	215	620	414	252	666
Floriana	45	18	63	51	18	69	37	24	61
Hal Luqa	189	67	256	193	54	247	187	93	280
Hal Tarxien	322	102	424	275	111	386	263	159	422
Haz-Żabbar	596	190	786	568	285	853	568	338	906
Kalkara	123	42	165	108	40	148	101	49	150
Marsa	148	53	201	145	45	190	154	60	214
Paola	302	108	410	259	114	373	223	138	361
Santa Luċija	100	41	141	81	44	125	76	54	130
Senglea	116	32	148	74	38	112	65	51	116
Valletta	143	39	182	142	41	183	128	50	178
Vittoriosa	100	28	128	76	31	107	66	40	106
Xgħajra	63	19	82	65	38	103	69	32	101
<b>Northern Harbour</b>	<b>3,738</b>	<b>1,533</b>	<b>5,271</b>	<b>3,468</b>	<b>1,685</b>	<b>5,153</b>	<b>3,233</b>	<b>1,902</b>	<b>5,135</b>
Birkirkara	713	289	1,002	731	337	1,068	712	405	1,117
Gżira	195	96	291	191	90	281	157	98	255
Hal Qormi	936	251	1,187	794	256	1,050	718	297	1,015
Hamrun	358	119	477	294	141	435	285	140	425
Msida	246	117	363	204	117	321	214	137	351
Pembroke	84	39	123	79	68	147	85	69	154
San Ġwann	344	155	499	375	174	549	322	201	523
Santa Venera	224	95	319	211	113	324	208	131	339
St Julian's	159	79	238	126	83	209	115	100	215
Swieqi	111	84	195	123	87	210	126	92	218
Ta' Xbiex	42	17	59	39	22	61	26	23	49
Tal-Pieta	129	54	183	111	56	167	88	60	148
Tas-Sliema	197	138	335	190	141	331	177	149	326
<b>South Eastern</b>	<b>2,372</b>	<b>849</b>	<b>3,221</b>	<b>2,408</b>	<b>1,143</b>	<b>3,551</b>	<b>2,376</b>	<b>1,323</b>	<b>3,699</b>
Birżebbuġa	330	123	453	342	141	483	305	158	463
Gudja	118	39	157	126	75	201	132	87	219
Hal Għaxaq	176	54	230	182	86	268	196	97	293
Hal Kirkop	77	27	104	81	29	110	98	59	157
Hal Safi	72	26	98	82	35	117	79	41	120
Marsaskala	317	124	441	341	205	546	354	236	590
Marsaxlokk	145	41	186	152	50	202	136	54	190
Mqabba	134	35	169	142	57	199	119	61	180
Qrendi	118	34	152	106	58	164	106	55	161
Żejtun	468	166	634	435	187	622	436	230	666
Żurrieq	417	180	597	419	220	639	415	245	660
<b>Western</b>	<b>2,099</b>	<b>758</b>	<b>2,857</b>	<b>2,071</b>	<b>886</b>	<b>2,957</b>	<b>1,960</b>	<b>1,133</b>	<b>3,093</b>
Had-Dingli	159	53	212	187	66	253	161	80	241
Hal Balzan	66	42	108	59	49	108	57	73	130
Hal Lija	80	32	112	72	42	114	72	37	109
H'Attard	264	132	396	248	128	376	254	174	428
Haz-Żebbuġ	530	147	677	548	175	723	495	220	715
Iklin	102	38	140	93	48	141	95	54	149
Mdina	6	3	9	4	6	10	4	2	6
Mtarfa	87	33	120	93	40	133	99	66	165
Rabat	466	164	630	475	181	656	423	233	656
Siggiewi	339	114	453	292	151	443	300	194	494

Table 10.29a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>1,774</b>	<b>761</b>	<b>2,535</b>	<b>1,961</b>	<b>931</b>	<b>2,892</b>	<b>1,951</b>	<b>1,210</b>	<b>3,161</b>
Hal Għargħur	89	29	118	77	29	106	101	47	148
Mellieħa	262	105	367	268	114	382	261	137	398
Mġarr	115	32	147	145	54	199	129	64	193
Mosta	591	222	813	642	321	963	607	391	998
Naxxar	382	170	552	396	172	568	403	241	644
St Paul's Bay	335	203	538	433	241	674	450	330	780
<b>Gozo and Comino</b>	<b>848</b>	<b>333</b>	<b>1,181</b>	<b>980</b>	<b>416</b>	<b>1,396</b>	<b>926</b>	<b>479</b>	<b>1,405</b>
Fontana	15	11	26	23	7	30	15	11	26
Għajnsielem and Comino	86	26	112	99	40	139	93	43	136
Għarb	36	8	44	40	11	51	33	15	48
Għasri	14	2	16	17	3	20	15	7	22
Munxar	26	13	39	33	19	52	34	21	55
Nadur	117	26	143	113	44	157	110	50	160
Qala	42	11	53	60	22	82	71	27	98
San Lawrenz	29	9	38	18	11	29	18	13	31
Ta' Kerċem	45	20	65	58	19	77	50	16	66
Ta' Sannat	35	22	57	57	40	97	62	40	102
Victoria	127	91	218	142	87	229	133	94	227
Xagħra	99	43	142	129	50	179	122	68	190
Xewkija	111	34	145	125	40	165	123	45	168
Żebbuġ	66	17	83	66	23	89	47	29	76

Table 10.29b Sickness Benefit: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	3,799	5,271	3,221	2,857	2,535	1,181	<b>18,864</b>
	2012	3,738	5,153	3,551	2,957	2,892	1,396	<b>19,687</b>
	2016	3,884	5,135	3,699	3,093	3,161	1,405	<b>20,377</b>
Total Expenditure (€'000s)	2008	1,046	1,750	936	964	773	606	<b>6,075</b>
	2012	1,131	1,745	1,036	1,049	960	711	<b>6,632</b>
	2016	1,134	1,602	1,018	913	944	587	<b>6,198</b>
Actual Beneficiaries per 1,000 of Population	2008	47.4	44.0	52.1	49.6	41.9	37.9	-
	2012	47.0	42.2	54.4	50.5	44.8	44.4	-
	2016	48.2	35.7	53.5	51.4	42.5	43.6	-
Expected Beneficiaries (Based on National Average)	2008	3,681	5,496	2,838	2,642	2,775	1,431	-
	2012	3,716	5,701	3,052	2,734	3,014	1,470	-
	2016	3,571	6,365	3,063	2,662	3,291	1,426	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.03	0.96	1.14	1.08	0.91	0.83	-
	2012	1.01	0.90	1.16	1.08	0.96	0.95	-
	2016	1.09	0.81	1.21	1.16	0.96	0.99	-

Table 10.30a Special Unemployment Benefit

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>669</b>	<b>122</b>	<b>791</b>	<b>678</b>	<b>145</b>	<b>823</b>	<b>291</b>	<b>61</b>	<b>352</b>
<b>Malta</b>	<b>630</b>	<b>117</b>	<b>747</b>	<b>637</b>	<b>142</b>	<b>779</b>	<b>272</b>	<b>56</b>	<b>328</b>
<b>Gozo and Comino</b>	<b>39</b>	<b>5</b>	<b>44</b>	<b>41</b>	<b>3</b>	<b>44</b>	<b>19</b>	<b>5</b>	<b>24</b>
<b>Southern Harbour</b>	<b>244</b>	<b>37</b>	<b>281</b>	<b>195</b>	<b>36</b>	<b>231</b>	<b>97</b>	<b>10</b>	<b>107</b>
Cospicua	42	7	49	26	3	29	18	3	21
Fgura	25	3	28	31	3	34	9	2	11
Floriana	6	2	8	5	2	7	2	-	2
Hal Luqa	14	-	14	5	2	7	5	-	5
Hal Tarxien	16	2	18	13	3	16	7	1	8
Haz-Żabbar	30	4	34	21	5	26	14	-	14
Kalkara	11	-	11	3	3	6	4	-	4
Marsa	13	3	16	11	4	15	4	-	4
Paola	24	1	25	21	2	23	3	-	3
Santa Luċija	7	1	8	9	1	10	4	-	4
Senglea	12	4	16	12	2	14	11	-	11
Valletta	21	6	27	22	3	25	8	2	10
Vittoriosa	15	4	19	11	1	12	5	1	6
Xgħajra	8	-	8	5	2	7	3	1	4
<b>Northern Harbour</b>	<b>158</b>	<b>41</b>	<b>199</b>	<b>201</b>	<b>42</b>	<b>243</b>	<b>78</b>	<b>16</b>	<b>94</b>
Birkirkara	33	3	36	53	9	62	15	4	19
Gżira	16	4	20	24	3	27	6	-	6
Hal Qormi	30	4	34	22	6	28	15	4	19
Hamrun	17	4	21	19	2	21	8	2	10
Msida	9	5	14	20	6	26	6	4	10
Pembroke	1	-	1	4	1	5	4	-	4
San Ġwann	13	3	16	14	1	15	7	-	7
Santa Venera	8	2	10	4	3	7	4	-	4
St Julian's	12	4	16	14	2	16	2	-	2
Swieqi	2	5	7	5	2	7	-	1	1
Ta' Xbiex	4	-	4	2	-	2	2	-	2
Tal-Pieta	4	2	6	5	2	7	4	-	4
Tas-Sliema	9	5	14	15	5	20	5	1	6
<b>South Eastern</b>	<b>96</b>	<b>15</b>	<b>111</b>	<b>99</b>	<b>31</b>	<b>130</b>	<b>39</b>	<b>10</b>	<b>49</b>
Birżebbuġa	21	1	22	17	8	25	8	2	10
Gudja	1	1	2	6	-	6	1	-	1
Hal Għaxaq	5	1	6	11	1	12	1	-	1
Hal Kirkop	3	-	3	3	-	3	2	-	2
Hal Safi	6	-	6	5	-	5	1	1	2
Marsaskala	18	5	23	16	14	30	10	2	12
Marsaxlokk	3	2	5	7	-	7	1	-	1
Mqabba	5	-	5	3	-	3	1	-	1
Qrendi	2	1	3	5	-	5	3	1	4
Żejtun	17	4	21	13	4	17	6	2	8
Żurrieq	15	-	15	13	4	17	5	2	7
<b>Western</b>	<b>55</b>	<b>8</b>	<b>63</b>	<b>57</b>	<b>7</b>	<b>64</b>	<b>16</b>	<b>3</b>	<b>19</b>
Had-Dingli	-	-	-	2	-	2	1	-	1
Hal Balzan	7	2	9	1	1	2	-	-	-
Hal Lija	1	1	2	2	-	2	1	-	1
H'Attard	5	1	6	11	1	12	2	2	4
Haz-Żebbuġ	17	2	19	13	1	14	6	-	6
Iklin	4	1	5	2	-	2	1	-	1
Mdina	1	-	1	-	-	-	-	-	-
Mtarfa	2	-	2	5	-	5	2	-	2
Rabat	9	1	10	14	4	18	3	1	4
Siggiewi	9	-	9	7	-	7	-	-	-



Table 10.30a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>77</b>	<b>16</b>	<b>93</b>	<b>85</b>	<b>26</b>	<b>111</b>	<b>42</b>	<b>17</b>	<b>59</b>
Hal Għargħur	2	-	2	3	-	3	1	1	2
Mellieħa	6	1	7	7	3	10	5	1	6
Mġarr	3	1	4	3	2	5	-	2	2
Mosta	13	1	14	18	2	20	8	1	9
Naxxar	13	2	15	9	3	12	3	2	5
St Paul's Bay	40	11	51	45	16	61	25	10	35
<b>Gozo and Comino</b>	<b>39</b>	<b>5</b>	<b>44</b>	<b>41</b>	<b>3</b>	<b>44</b>	<b>19</b>	<b>5</b>	<b>24</b>
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	4	-	4	6	-	6	3	1	4
Għarb	-	-	-	-	-	-	-	-	-
Għasri	-	-	-	-	-	-	1	-	1
Munxar	1	1	2	6	-	6	2	-	2
Nadur	7	-	7	5	1	6	1	1	2
Qala	1	-	1	1	-	1	2	-	2
San Lawrenz	1	-	1	1	-	1	-	-	-
Ta' Kerċem	3	-	3	1	-	1	-	-	-
Ta' Sannat	1	1	2	1	-	1	1	-	1
Victoria	8	2	10	4	-	4	1	-	1
Xagħra	5	-	5	7	1	8	2	-	2
Xewkija	2	-	2	2	1	3	3	2	5
Żebbuġ	6	1	7	7	-	7	3	1	4

Table 10.30b Special Unemployment Benefit: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	281	199	111	63	93	44	<b>791</b>
	2012	231	243	130	64	111	44	<b>823</b>
	2016	107	94	49	19	59	24	<b>352</b>
Total Expenditure (€'000s)	2008	247	148	92	58	71	33	<b>649</b>
	2012	228	249	128	65	98	38	<b>807</b>
	2016	88	88	34	15	48	19	<b>292</b>
Actual Beneficiaries per 1,000 of Population	2008	3.5	1.7	1.8	1.1	1.5	1.4	-
	2012	2.9	2.0	2.0	1.1	1.7	1.4	-
	2016	1.3	0.7	0.7	0.3	0.8	0.7	-
Expected Beneficiaries (Based on National Average)	2008	154	230	119	111	116	60	-
	2012	155	238	128	114	126	61	-
	2016	62	110	53	46	57	25	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.82	0.86	0.93	0.57	0.80	0.73	-
	2012	1.49	1.02	1.02	0.56	0.88	0.72	-
	2016	1.73	0.85	0.93	0.41	1.04	0.97	-

Table 10.31a Unemployment Benefit

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>2,356</b>	<b>1,141</b>	<b>3,497</b>	<b>2,077</b>	<b>896</b>	<b>2,973</b>	<b>1,170</b>	<b>550</b>	<b>1,720</b>
<b>Malta</b>	<b>2,216</b>	<b>1,037</b>	<b>3,253</b>	<b>1,948</b>	<b>783</b>	<b>2,731</b>	<b>1,062</b>	<b>466</b>	<b>1,528</b>
<b>Gozo and Comino</b>	<b>140</b>	<b>104</b>	<b>244</b>	<b>129</b>	<b>113</b>	<b>242</b>	<b>108</b>	<b>84</b>	<b>192</b>
<b>Southern Harbour</b>	<b>732</b>	<b>286</b>	<b>1 018</b>	<b>538</b>	<b>189</b>	<b>727</b>	<b>322</b>	<b>98</b>	<b>420</b>
Cospicua	92	25	117	58	16	74	34	9	43
Fgura	81	45	126	69	28	97	43	16	59
Floriana	16	6	22	11	1	12	6	3	9
Hal Luqa	36	19	55	25	11	36	21	9	30
Hal Tarxien	53	28	81	47	16	63	22	9	31
Haz-Żabbar	137	56	193	90	42	132	54	15	69
Kalkara	32	10	42	15	12	27	15	4	19
Marsa	30	13	43	29	8	37	11	4	15
Paola	87	22	109	61	19	80	31	8	39
Santa Luċija	19	17	36	25	6	31	12	4	16
Senglea	36	18	54	26	9	35	20	4	24
Valletta	50	12	62	43	10	53	31	4	35
Vittoriosa	45	9	54	21	6	27	17	5	22
Xgħajra	18	6	24	18	5	23	5	4	9
<b>Northern Harbour</b>	<b>579</b>	<b>317</b>	<b>896</b>	<b>564</b>	<b>240</b>	<b>804</b>	<b>304</b>	<b>121</b>	<b>425</b>
Birkirkara	99	63	162	125	44	169	67	27	94
Gżira	61	18	79	45	15	60	15	3	18
Hal Qormi	93	61	154	83	29	112	49	15	64
Hamrun	54	34	88	48	13	61	34	13	47
Msida	41	33	74	46	25	71	29	9	38
Pembroke	9	11	20	13	9	22	9	2	11
San Ġwann	55	26	81	51	24	75	27	17	44
Santa Venera	25	9	34	27	18	45	19	5	24
St Julian's	38	11	49	32	15	47	15	7	22
Swieqi	17	14	31	26	12	38	8	9	17
Ta' Xbiex	13	3	16	4	3	7	3	1	4
Tal-Pieta	19	10	29	14	8	22	9	2	11
Tas-Sliema	55	24	79	50	25	75	20	11	31
<b>South Eastern</b>	<b>408</b>	<b>206</b>	<b>614</b>	<b>368</b>	<b>135</b>	<b>503</b>	<b>190</b>	<b>99</b>	<b>289</b>
Birżebbuġa	60	28	88	70	23	93	30	10	40
Gudja	14	11	25	22	2	24	9	7	16
Hal Għaxaq	35	14	49	28	10	38	13	6	19
Hal Kirkop	13	5	18	10	6	16	10	3	13
Hal Safi	17	6	23	12	3	15	5	2	7
Marsaskala	57	51	108	58	36	94	35	30	65
Marsaxlokk	18	10	28	24	7	31	9	6	15
Mqabba	16	5	21	20	6	26	13	3	16
Qrendi	21	7	28	11	3	14	7	3	10
Żejtun	95	49	144	64	21	85	31	16	47
Żurrieq	62	20	82	49	18	67	28	13	41
<b>Western</b>	<b>250</b>	<b>103</b>	<b>353</b>	<b>231</b>	<b>75</b>	<b>306</b>	<b>116</b>	<b>61</b>	<b>177</b>
Had-Dingli	12	5	17	18	9	27	8	4	12
Hal Balzan	16	5	21	13	2	15	5	2	7
Hal Lija	6	7	13	8	4	12	5	1	6
H'Attard	34	16	50	43	9	52	21	10	31
Haz-Żebbuġ	63	26	89	59	18	77	30	14	44
Iklin	13	8	21	11	7	18	10	5	15
Mdina	2	-	2	1	-	1	-	-	-
Mtarfa	14	2	16	8	6	14	6	2	8
Rabat	50	20	70	45	16	61	22	17	39
Siggiewi	40	14	54	25	4	29	9	6	15

Table 10.31a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>247</b>	<b>125</b>	<b>372</b>	<b>247</b>	<b>144</b>	<b>391</b>	<b>130</b>	<b>87</b>	<b>217</b>
Hal Għargħur	9	7	16	7	6	13	2	4	6
Mellieħa	21	15	36	19	18	37	15	8	23
Mġarr	11	2	13	7	7	14	4	3	7
Mosta	70	38	108	71	44	115	28	23	51
Naxxar	50	24	74	45	17	62	18	15	33
St Paul's Bay	86	39	125	98	52	150	63	34	97
<b>Gozo and Comino</b>	<b>140</b>	<b>104</b>	<b>244</b>	<b>129</b>	<b>113</b>	<b>242</b>	<b>108</b>	<b>84</b>	<b>192</b>
Fontana	4	5	9	1	2	3	3	2	5
Għajnsielem and Comino	15	13	28	17	14	31	13	8	21
Għarb	5	6	11	1	5	6	3	5	8
Għasri	1	1	2	1	-	1	2	2	4
Munxar	7	7	14	7	9	16	6	5	11
Nadur	20	20	40	15	17	32	8	4	12
Qala	7	3	10	8	3	11	7	3	10
San Lawrenz	2	1	3	3	1	4	3	2	5
Ta' Kerċem	9	3	12	5	4	9	4	4	8
Ta' Sannat	6	7	13	5	8	13	11	9	20
Victoria	22	17	39	21	16	37	15	11	26
Xagħra	12	7	19	16	20	36	8	13	21
Xewkija	11	5	16	15	6	21	18	7	25
Żebbuġ	19	9	28	14	8	22	7	9	16

Table 10.31b Unemployment Benefit: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	1,018	896	614	353	372	244	<b>3,497</b>
	2012	727	804	503	306	391	242	<b>2,973</b>
	2016	420	425	289	177	217	192	<b>1,720</b>
Total Expenditure (€'000s)	2008	481	435	284	164	168	135	<b>1,668</b>
	2012	362	423	258	161	201	136	<b>1,540</b>
	2016	232	226	155	101	130	133	<b>977</b>
Actual Beneficiaries per 1,000 of Population	2008	12.7	7.5	9.9	6.1	6.2	7.8	-
	2012	9.1	6.6	7.7	5.2	6.1	7.7	-
	2016	5.2	3.0	4.2	2.9	2.9	6.0	-
Expected Beneficiaries (Based on National Average)	2008	682	1 019	526	490	514	265	-
	2012	561	861	461	413	455	222	-
	2016	301	537	259	225	278	120	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.49	0.88	1.17	0.72	0.72	0.92	-
	2012	1.30	0.93	1.09	0.74	0.86	1.09	-
	2016	1.39	0.79	1.12	0.79	0.78	1.60	-

Table 10.32a Children's Allowance

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>22,234</b>	<b>8,142</b>	<b>30,376</b>	<b>540</b>	<b>23,425</b>	<b>23,965</b>	<b>397</b>	<b>17,054</b>	<b>17,451</b>
<b>Malta</b>	<b>20,265</b>	<b>7,834</b>	<b>28,099</b>	<b>510</b>	<b>21,772</b>	<b>22,282</b>	<b>375</b>	<b>15,912</b>	<b>16,287</b>
<b>Gozo and Comino</b>	<b>1,969</b>	<b>308</b>	<b>2,277</b>	<b>30</b>	<b>1,653</b>	<b>1,683</b>	<b>22</b>	<b>1,142</b>	<b>1,164</b>
<b>Southern Harbour</b>	<b>4,597</b>	<b>2,234</b>	<b>6,831</b>	<b>148</b>	<b>5,416</b>	<b>5,564</b>	<b>118</b>	<b>4,044</b>	<b>4,162</b>
Cospicua	295	319	614	19	476	495	20	404	424
Fgura	757	225	982	18	761	779	16	542	558
Floriana	135	39	174	3	136	139	2	106	108
Hal Luqa	309	71	380	4	273	277	4	180	184
Hal Tarxien	540	158	698	11	566	577	7	380	387
Haz-Żabbar	993	285	1,278	23	1,018	1,041	19	755	774
Kalkara	195	70	265	5	193	198	3	117	120
Marsa	240	161	401	16	352	368	10	278	288
Paola	421	225	646	10	488	498	10	358	368
Santa Luċija	119	92	211	4	168	172	1	127	128
Senglea	135	145	280	8	216	224	5	164	169
Valletta	225	295	520	17	421	438	16	363	379
Vittoriosa	116	93	209	3	176	179	3	137	140
Xgħajra	117	56	173	7	172	179	2	133	135
<b>Northern Harbour</b>	<b>5,619</b>	<b>2,579</b>	<b>8,198</b>	<b>154</b>	<b>6,364</b>	<b>6,518</b>	<b>96</b>	<b>4,724</b>	<b>4,820</b>
Birkirkara	1,215	474	1,689	28	1,362	1,390	14	1,008	1,022
Gżira	288	214	502	12	342	354	9	273	282
Hal Qormi	1,118	347	1,465	30	1,130	1,160	18	825	843
Hamrun	531	220	751	19	598	617	14	477	491
Msida	364	191	555	9	428	437	7	351	358
Pembroke	185	119	304	4	228	232	3	135	138
San Ġwann	648	256	904	13	649	662	6	471	477
Santa Venera	381	166	547	4	440	444	8	358	366
St Julian's	217	152	369	10	289	299	4	191	195
Swieqi	201	112	313	1	246	247	2	169	171
Ta' Xbiex	52	36	88	4	64	68	2	47	49
Tal-Pieta	165	105	270	5	239	244	3	180	183
Tas-Sliema	254	187	441	15	349	364	6	239	245
<b>South Eastern</b>	<b>3,774</b>	<b>1,123</b>	<b>4,897</b>	<b>76</b>	<b>3,744</b>	<b>3,820</b>	<b>57</b>	<b>2,720</b>	<b>2,777</b>
Birżebbuġa	566	216	782	12	572	584	16	419	435
Gudja	152	36	188	7	114	121	2	81	83
Hal Għaxaq	333	55	388	6	302	308	4	222	226
Hal Kirkop	154	45	199	2	149	151	2	89	91
Hal Safi	125	45	170	4	142	146	3	114	117
Marsaskala	574	234	808	12	718	730	10	528	538
Marsaxlokk	204	58	262	5	203	208	2	112	114
Mqabba	229	41	270	4	198	202	1	125	126
Qrendi	151	36	187	5	116	121	2	110	112
Żejtun	699	191	890	10	684	694	11	515	526
Żurrieq	587	166	753	9	546	555	4	405	409
<b>Western</b>	<b>3,009</b>	<b>772</b>	<b>3,781</b>	<b>51</b>	<b>2,687</b>	<b>2,738</b>	<b>43</b>	<b>1,795</b>	<b>1,838</b>
Had-Dingli	232	29	261	2	184	186	2	108	110
Hal Balzan	117	54	171	6	136	142	6	106	112
Hal Lija	103	41	144	3	104	107	3	51	54
H'Attard	433	107	540	7	334	341	3	188	191
Haz-Żebbuġ	735	164	899	12	693	705	8	528	536
Iklin	177	42	219	1	131	132	2	70	72
Mdina	6	2	8	-	7	7	-	6	6
Mtarfa	162	45	207	3	149	152	1	99	100
Rabat	589	176	765	10	542	552	12	376	388
Siggiewi	455	112	567	7	407	414	6	263	269

Table 10.32a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>3,266</b>	<b>1,126</b>	<b>4,392</b>	<b>81</b>	<b>3,561</b>	<b>3,642</b>	<b>61</b>	<b>2,629</b>	<b>2,690</b>
Hal Għargħur	160	22	182	5	139	144	2	103	105
Mellieħa	438	91	529	7	409	416	4	307	311
Mġarr	226	28	254	1	223	224	-	160	160
Mosta	1,102	292	1,394	22	1,045	1,067	16	687	703
Naxxar	628	184	812	8	634	642	12	375	387
St Paul's Bay	712	509	1,221	38	1,111	1,149	27	997	1,024
<b>Gozo and Comino</b>	<b>1,969</b>	<b>308</b>	<b>2,277</b>	<b>30</b>	<b>1,653</b>	<b>1,683</b>	<b>22</b>	<b>1,142</b>	<b>1,164</b>
Fontana	54	13	67	1	53	54	-	26	26
Għajnsielem and Comino	190	14	204	2	159	161	3	109	112
Għarb	73	14	87	2	68	70	1	44	45
Għasri	32	4	36	-	25	25	1	10	11
Munxar	65	16	81	-	56	56	1	36	37
Nadur	260	47	307	3	219	222	1	149	150
Qala	111	13	124	2	90	92	2	68	70
San Lawrenz	41	3	44	2	24	26	3	23	26
Ta' Kerċem	109	10	119	-	85	85	1	53	54
Ta' Sannat	138	14	152	3	102	105	2	72	74
Victoria	287	85	372	5	266	271	2	206	208
Xagħra	259	29	288	2	214	216	-	163	163
Xewkija	237	18	255	4	183	187	3	96	99
Żebbuġ	113	28	141	4	109	113	2	87	89

Table 10.32b Children's Allowance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	6,831	8,198	4,897	3,781	4,392	2,277	<b>30,376</b>
	2012	5,564	6,518	3,820	2,738	3,642	1,683	<b>23,965</b>
	2016	4,162	4,820	2,777	1,838	2,690	1,164	<b>17,451</b>
Total Expenditure (€'000s)	2008	7,877	9,137	5,094	3,888	4,800	2,407	<b>33,203</b>
	2012	6,984	7,719	4,327	3,010	4,120	1,833	<b>27,994</b>
	2016	5,853	6,443	3,621	2,341	3,371	1,449	<b>23,077</b>
Actual Beneficiaries per 1,000 of Population	2008	85.2	68.5	79.2	65.7	72.7	73.0	-
	2012	70.0	53.4	58.5	46.8	56.4	53.5	-
	2016	51.6	33.5	40.1	30.6	36.2	36.1	-
Expected Beneficiaries (Based on National Average)	2008	5,928	8,851	4,570	4,255	4,468	2,305	-
	2012	4,523	6,940	3,715	3,328	3,669	1,789	-
	2016	3,058	5,451	2,623	2,280	2,818	1,221	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.15	0.93	1.07	0.89	0.98	0.99	-
	2012	1.23	0.94	1.03	0.82	0.99	0.94	-
	2016	1.36	0.88	1.06	0.81	0.95	0.95	-

Table 10.33a Children's Allowance Flat Rate

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>17,382</b>	<b>379</b>	<b>17,761</b>	<b>123</b>	<b>21,849</b>	<b>21,972</b>	<b>154</b>	<b>25,763</b>	<b>25,917</b>
<b>Malta</b>	<b>16,067</b>	<b>364</b>	<b>16,431</b>	<b>115</b>	<b>20,154</b>	<b>20,269</b>	<b>149</b>	<b>23,810</b>	<b>23,959</b>
<b>Gozo and Comino</b>	<b>1,315</b>	<b>15</b>	<b>1,330</b>	<b>8</b>	<b>1,695</b>	<b>1,703</b>	<b>5</b>	<b>1,953</b>	<b>1,958</b>
<b>Southern Harbour</b>	<b>2,447</b>	<b>57</b>	<b>2,504</b>	<b>14</b>	<b>3,220</b>	<b>3,234</b>	<b>20</b>	<b>3,834</b>	<b>3,854</b>
Cospicua	57	2	59	-	91	91	1	89	90
Fgura	509	16	525	-	652	652	2	768	770
Floriana	32	1	33	2	38	40	-	35	35
Hal Luqa	198	7	205	1	239	240	2	289	291
Hal Tarxien	358	4	362	1	472	473	3	562	565
Haz-Żabbar	606	9	615	3	799	802	4	1,009	1,013
Kalkara	111	1	112	-	144	144	-	168	168
Marsa	57	4	61	3	97	100	1	128	129
Paola	189	5	194	2	262	264	1	320	321
Santa Luċija	102	4	106	-	110	110	-	98	98
Senglea	46	-	46	-	64	64	1	62	63
Valletta	86	2	88	1	108	109	3	115	118
Vittoriosa	31	2	33	-	46	46	-	55	55
Xgħajra	65	-	65	1	98	99	2	136	138
<b>Northern Harbour</b>	<b>4,408</b>	<b>129</b>	<b>4,537</b>	<b>38</b>	<b>5,538</b>	<b>5,576</b>	<b>41</b>	<b>6,363</b>	<b>6,404</b>
Birkirkara	913	23	936	6	1,231	1,237	7	1,424	1,431
Gżira	172	1	173	2	259	261	3	277	280
Hal Qormi	510	12	522	4	670	674	4	866	870
Hamrun	148	1	149	2	221	223	4	290	294
Msida	245	8	253	2	298	300	3	339	342
Pembroke	254	12	266	5	297	302	3	260	263
San Ġwann	535	14	549	2	581	583	3	651	654
Santa Venera	223	4	227	1	337	338	2	426	428
St Julian's	310	12	322	1	359	360	2	395	397
Swieqi	588	18	606	3	625	628	2	680	682
Ta' Xbiex	40	3	43	2	47	49	2	59	61
Tal-Pieta	74	4	78	5	129	134	2	138	140
Tas-Sliema	396	17	413	3	484	487	4	558	562
<b>South Eastern</b>	<b>3,074</b>	<b>51</b>	<b>3,125</b>	<b>18</b>	<b>3,941</b>	<b>3,959</b>	<b>34</b>	<b>4,719</b>	<b>4,753</b>
Birżebbuġa	419	7	426	2	479	481	2	533	535
Gudja	150	4	154	1	158	159	1	203	204
Hal Għaxaq	202	1	203	-	271	271	-	355	355
Hal Kirkop	121	2	123	1	153	154	1	162	163
Hal Safi	94	1	95	1	125	126	5	132	137
Marsaskala	685	14	699	3	921	924	8	1,041	1,049
Marsaxlokk	160	2	162	1	198	199	1	245	246
Mqabba	168	1	169	3	233	236	6	278	284
Qrendi	113	3	116	3	167	170	3	214	217
Żejtun	395	6	401	2	520	522	4	659	663
Żurrieq	567	10	577	1	716	717	3	897	900
<b>Western</b>	<b>3,112</b>	<b>61</b>	<b>3,173</b>	<b>24</b>	<b>3,687</b>	<b>3,711</b>	<b>30</b>	<b>4,249</b>	<b>4,279</b>
Had-Dingli	205	5	210	2	252	254	1	277	278
Hal Balzan	167	5	172	1	199	200	2	260	262
Hal Lija	160	3	163	-	213	213	-	237	237
H'Attard	765	13	778	6	800	806	8	894	902
Haz-Żebbuġ	547	14	561	7	718	725	7	885	892
Iklin	202	3	205	1	191	192	1	179	180
Mdina	9	-	9	-	6	6	-	4	4
Mtarfa	175	2	177	-	219	219	1	222	223
Rabat	462	10	472	2	557	559	1	642	643
Siggiewi	420	6	426	5	532	537	9	649	658

Table 10.33a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>3,026</b>	<b>66</b>	<b>3,092</b>	<b>21</b>	<b>3,768</b>	<b>3,789</b>	<b>24</b>	<b>4,645</b>	<b>4,669</b>
Hal Għargħur	137	4	141	1	184	185	2	257	259
Mellieħa	381	5	386	1	504	505	3	650	653
Mġarr	143	2	145	-	208	208	1	291	292
Mosta	1,105	19	1,124	8	1,281	1,289	5	1,559	1,564
Naxxar	784	20	804	6	892	898	6	1,061	1,067
St Paul's Bay	476	16	492	5	699	704	7	827	834
<b>Gozo and Comino</b>	<b>1,315</b>	<b>15</b>	<b>1,330</b>	<b>8</b>	<b>1,695</b>	<b>1,703</b>	<b>5</b>	<b>1,953</b>	<b>1,958</b>
Fontana	47	-	47	1	54	55	-	69	69
Għajnsielem and Comino	104	1	105	-	132	132	-	161	161
Għarb	50	1	51	-	71	71	-	83	83
Għasri	16	-	16	-	21	21	-	28	28
Munxar	62	2	64	-	71	71	-	70	70
Nadur	151	4	155	1	193	194	-	207	207
Qala	61	1	62	-	90	90	1	114	115
San Lawrenz	28	-	28	-	34	34	1	35	36
Ta' Kerċem	80	-	80	-	105	105	1	121	122
Ta' Sannat	75	-	75	1	115	116	-	137	137
Victoria	290	3	293	1	339	340	-	374	374
Xagħra	160	2	162	-	210	210	-	252	252
Xewkija	106	1	107	2	151	153	-	184	184
Żebbuġ	85	-	85	2	109	111	2	118	120

Table 10.33b Children's Allowance Flat Rate: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	2,504	4,537	3,125	3,173	3,092	1,330	<b>17,761</b>
	2012	3,234	5,576	3,959	3,711	3,789	1,703	<b>21,972</b>
	2016	3,854	6,404	4,753	4,279	4,669	1,958	<b>25,917</b>
Total Expenditure (€'000s)	2008	844	1,609	1,079	1,154	1,115	517	<b>6,319</b>
	2012	1,536	2,753	1,944	1,886	1,891	886	<b>10,896</b>
	2016	2,452	4,254	3,054	2,867	3,077	1,349	<b>17,053</b>
Actual Beneficiaries per 1,000 of Population	2008	31.2	37.9	50.6	55.1	51.2	42.7	-
	2012	40.7	45.7	60.6	63.4	58.7	54.1	-
	2016	47.8	44.5	68.7	71.2	62.8	60.8	-
Expected Beneficiaries (Based on National Average)	2008	3,466	5,175	2,672	2,488	2,613	1,348	-
	2012	4,147	6,363	3,406	3,051	3,364	1,640	-
	2016	4,542	8,095	3,896	3,386	4,185	1,813	-
Ratio of Beneficiaries (Actual/Estimate)	2008	0.72	0.88	1.17	1.28	1.18	0.99	-
	2012	0.78	0.88	1.16	1.22	1.13	1.04	-
	2016	0.85	0.79	1.22	1.26	1.12	1.08	-



Table 10.34a Foster Care Allowance

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>105</b>	<b>22</b>	<b>127</b>	<b>4</b>	<b>214</b>	<b>218</b>	<b>10</b>	<b>179</b>	<b>189</b>
<b>Malta</b>	<b>104</b>	<b>22</b>	<b>126</b>	<b>4</b>	<b>192</b>	<b>196</b>	<b>9</b>	<b>161</b>	<b>170</b>
<b>Gozo and Comino</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>22</b>	<b>22</b>	<b>1</b>	<b>18</b>	<b>19</b>
<b>Southern Harbour</b>	<b>26</b>	<b>7</b>	<b>33</b>	<b>-</b>	<b>51</b>	<b>51</b>	<b>1</b>	<b>44</b>	<b>45</b>
Cospicua	2	-	2	-	5	5	-	4	4
Fgura	4	1	5	-	10	10	1	7	8
Floriana	-	-	-	-	1	1	-	1	1
Hal Luqa	3	-	3	-	4	4	-	4	4
Hal Tarxien	5	-	5	-	6	6	-	4	4
Haz-Żabbar	2	-	2	-	6	6	-	7	7
Kalkara	1	1	2	-	1	1	-	1	1
Marsa	2	2	4	-	4	4	-	3	3
Paola	2	-	2	-	3	3	-	1	1
Santa Luċija	1	-	1	-	1	1	-	2	2
Senglea	2	1	3	-	3	3	-	3	3
Valletta	1	2	3	-	4	4	-	5	5
Vittoriosa	-	-	-	-	1	1	-	1	1
Xgħajra	1	-	1	-	2	2	-	1	1
<b>Northern Harbour</b>	<b>33</b>	<b>9</b>	<b>42</b>	<b>-</b>	<b>56</b>	<b>56</b>	<b>3</b>	<b>45</b>	<b>48</b>
Birkirkara	2	-	2	-	6	6	1	6	7
Gżira	3	2	5	-	5	5	1	5	6
Hal Qormi	2	-	2	-	6	6	-	9	9
Hamrun	1	1	2	-	4	4	-	2	2
Msida	4	1	5	-	4	4	-	3	3
Pembroke	1	-	1	-	4	4	-	3	3
San Ġwann	6	2	8	-	7	7	1	7	8
Santa Venera	4	1	5	-	2	2	-	2	2
St Julian's	1	-	1	-	2	2	-	1	1
Swieqi	4	-	4	-	7	7	-	1	1
Ta' Xbiex	1	-	1	-	1	1	-	2	2
Tal-Pieta	1	2	3	-	3	3	-	2	2
Tas-Sliema	3	-	3	-	5	5	-	2	2
<b>South Eastern</b>	<b>16</b>	<b>2</b>	<b>18</b>	<b>2</b>	<b>27</b>	<b>29</b>	<b>1</b>	<b>25</b>	<b>26</b>
Birżebbuġa	3	-	3	-	5	5	-	5	5
Gudja	-	-	-	-	-	-	-	-	-
Hal Għaxaq	-	1	1	2	1	3	-	-	-
Hal Kirkop	-	-	-	-	2	2	-	2	2
Hal Safi	-	-	-	-	1	1	-	1	1
Marsaskala	1	-	1	-	4	4	-	5	5
Marsaxlokk	-	-	-	-	1	1	-	1	1
Mqabba	2	-	2	-	-	-	-	-	-
Qrendi	-	-	-	-	-	-	-	-	-
Żejtun	2	-	2	-	5	5	-	4	4
Żurrieq	8	1	9	-	8	8	1	7	8
<b>Western</b>	<b>19</b>	<b>1</b>	<b>20</b>	<b>1</b>	<b>29</b>	<b>30</b>	<b>3</b>	<b>20</b>	<b>23</b>
Had-Dingli	-	-	-	-	2	2	-	1	1
Hal Balzan	-	-	-	-	2	2	-	2	2
Hal Lija	-	-	-	-	2	2	-	1	1
H'Attard	4	-	4	1	7	8	1	6	7
Haz-Żebbuġ	3	-	3	-	3	3	1	2	3
Iklin	1	-	1	-	1	1	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	4	1	5	-	8	8	1	4	5
Siggiewi	7	-	7	-	4	4	-	4	4

Table 10.34a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>10</b>	<b>3</b>	<b>13</b>	<b>1</b>	<b>29</b>	<b>30</b>	<b>1</b>	<b>27</b>	<b>28</b>
Hal Għargħur	1	-	1	-	1	1	-	-	-
Mellieħa	1	-	1	-	2	2	-	2	2
Mġarr	-	-	-	-	1	1	-	1	1
Mosta	3	-	3	1	9	10	1	7	8
Naxxar	3	2	5	-	10	10	-	8	8
St Paul's Bay	2	1	3	-	6	6	-	9	9
<b>Gozo and Comino</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>22</b>	<b>22</b>	<b>1</b>	<b>18</b>	<b>19</b>
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	-	-	-	-	-	-	-	-	-
Għarb	-	-	-	-	3	3	-	2	2
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	1	1	-	-	-
Nadur	1	-	1	-	2	2	-	1	1
Qala	-	-	-	-	-	-	-	1	1
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	1	1	-	1	1
Ta' Sannat	-	-	-	-	1	1	-	1	1
Victoria	-	-	-	-	4	4	1	4	5
Xagħra	-	-	-	-	5	5	-	4	4
Xewkija	-	-	-	-	4	4	-	4	4
Żebbuġ	-	-	-	-	1	1	-	-	-

Table 10.34b Foster Care Allowance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	33	42	18	20	13	1	<b>127</b>
	2012	51	56	29	30	30	22	<b>218</b>
	2016	45	48	26	23	28	19	<b>189</b>
Total Expenditure (€'000s)	2008	72	87	41	44	32	c	<b>278</b>
	2012	206	235	125	112	125	99	<b>902</b>
	2016	199	218	110	96	131	79	<b>831</b>
Actual Beneficiaries per 1,000 of Population	2008	0.4	0.4	0.3	0.3	0.2	0.0	-
	2012	0.6	0.5	0.4	0.5	0.5	0.7	-
	2016	0.6	0.3	0.4	0.4	0.4	0.6	-
Expected Beneficiaries (Based on National Average)	2008	25	37	19	18	19	10	-
	2012	41	63	34	30	33	16	-
	2016	33	59	28	25	31	13	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.33	1.14	0.94	1.12	0.70	0.10	-
	2012	1.24	0.89	0.86	0.99	0.90	1.35	-
	2016	1.36	0.81	0.92	0.93	0.92	1.44	-

Note:

c: Not shown for confidentiality purposes.

Table 10.35a Disabled Child Allowance

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>577</b>	<b>169</b>	<b>746</b>	<b>19</b>	<b>853</b>	<b>872</b>	<b>23</b>	<b>1,280</b>	<b>1,303</b>
<b>Malta</b>	<b>515</b>	<b>162</b>	<b>677</b>	<b>19</b>	<b>780</b>	<b>799</b>	<b>22</b>	<b>1,213</b>	<b>1,235</b>
<b>Gozo and Comino</b>	<b>62</b>	<b>7</b>	<b>69</b>	<b>-</b>	<b>73</b>	<b>73</b>	<b>1</b>	<b>67</b>	<b>68</b>
<b>Southern Harbour</b>	<b>125</b>	<b>44</b>	<b>169</b>	<b>5</b>	<b>189</b>	<b>194</b>	<b>4</b>	<b>307</b>	<b>311</b>
Cospicua	8	3	11	1	14	15	1	14	15
Fgura	26	11	37	-	32	32	-	46	46
Floriana	-	-	-	-	3	3	-	7	7
Hal Luqa	7	-	7	-	7	7	-	16	16
Hal Tarxien	18	3	21	-	26	26	-	49	49
Haz-Żabbar	25	4	29	1	36	37	1	69	70
Kalkara	3	1	4	-	6	6	-	7	7
Marsa	1	3	4	-	6	6	-	11	11
Paola	11	7	18	2	21	23	2	31	33
Santa Luċija	5	1	6	-	8	8	-	7	7
Senglea	2	4	6	-	5	5	-	11	11
Valletta	12	6	18	1	13	14	-	24	24
Vittoriosa	4	1	5	-	5	5	-	5	5
Xgħajra	3	-	3	-	7	7	-	10	10
<b>Northern Harbour</b>	<b>138</b>	<b>57</b>	<b>195</b>	<b>7</b>	<b>215</b>	<b>222</b>	<b>10</b>	<b>328</b>	<b>338</b>
Birkirkara	45	12	57	1	59	60	3	91	94
Gżira	4	3	7	1	12	13	-	16	16
Hal Qormi	21	5	26	1	27	28	-	40	40
Hamrun	12	3	15	1	17	18	1	26	27
Msida	11	8	19	-	12	12	-	24	24
Pembroke	9	3	12	1	12	13	1	8	9
San Ġwann	13	9	22	-	26	26	-	35	35
Santa Venera	6	5	11	-	16	16	-	29	29
St Julian's	5	4	9	-	11	11	1	9	10
Swieqi	5	1	6	1	8	9	2	18	20
Ta' Xbiex	-	-	-	-	-	-	-	2	2
Tal-Pieta	-	2	2	1	3	4	2	6	8
Tas-Sliema	7	2	9	-	12	12	-	24	24
<b>South Eastern</b>	<b>99</b>	<b>25</b>	<b>124</b>	<b>3</b>	<b>146</b>	<b>149</b>	<b>4</b>	<b>228</b>	<b>232</b>
Birżebbuġa	13	7	20	-	19	19	-	33	33
Gudja	5	-	5	-	7	7	-	6	6
Hal Għaxaq	9	-	9	-	10	10	-	20	20
Hal Kirkop	3	2	5	-	5	5	-	6	6
Hal Safi	1	1	2	-	4	4	-	6	6
Marsaskala	21	6	27	-	41	41	1	55	56
Marsaxlokk	5	-	5	-	7	7	-	9	9
Mqabba	7	-	7	-	5	5	-	8	8
Qrendi	6	1	7	1	7	8	1	15	16
Żejtun	15	4	19	2	20	22	2	37	39
Żurrieq	14	4	18	-	21	21	-	33	33
<b>Western</b>	<b>75</b>	<b>13</b>	<b>88</b>	<b>-</b>	<b>106</b>	<b>106</b>	<b>1</b>	<b>165</b>	<b>166</b>
Had-Dingli	4	1	5	-	4	4	-	5	5
Hal Balzan	3	1	4	-	6	6	-	13	13
Hal Lija	3	3	6	-	10	10	-	11	11
H'Attard	15	-	15	-	26	26	-	39	39
Haz-Żebbuġ	15	2	17	-	25	25	-	45	45
Iklin	4	-	4	-	8	8	-	6	6
Mdina	-	-	-	-	-	-	-	1	1
Mtarfa	3	1	4	-	3	3	-	6	6
Rabat	17	4	21	-	14	14	1	23	24
Siggiewi	11	1	12	-	10	10	-	16	16

Table 10.35a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>78</b>	<b>23</b>	<b>101</b>	<b>4</b>	<b>124</b>	<b>128</b>	<b>3</b>	<b>185</b>	<b>188</b>
Hal Gharghur	1	1	2	-	2	2	-	4	4
Mellieha	12	4	16	-	21	21	-	31	31
Mgarr	5	-	5	-	5	5	-	10	10
Mosta	21	7	28	1	37	38	1	65	66
Naxxar	16	5	21	-	21	21	1	31	32
St Paul's Bay	23	6	29	3	38	41	1	44	45
<b>Gozo and Comino</b>	<b>62</b>	<b>7</b>	<b>69</b>	<b>-</b>	<b>73</b>	<b>73</b>	<b>1</b>	<b>67</b>	<b>68</b>
Fontana	2	-	2	-	2	2	-	1	1
Ghajnsielem and Comino	4	-	4	-	5	5	1	1	2
Gharb	-	1	1	-	2	2	-	3	3
Ghasri	2	-	2	-	2	2	-	2	2
Munxar	5	-	5	-	4	4	-	1	1
Nadur	4	1	5	-	4	4	-	10	10
Qala	4	-	4	-	4	4	-	4	4
San Lawrenz	1	-	1	-	1	1	-	3	3
Ta' Kerċem	3	-	3	-	3	3	-	-	-
Ta' Sannat	2	-	2	-	2	2	-	4	4
Victoria	8	2	10	-	9	9	-	13	13
Xaghra	9	-	9	-	12	12	-	11	11
Xewkija	15	2	17	-	18	18	-	9	9
Żebbuġ	3	1	4	-	5	5	-	5	5

Table 10.35b Disabled Child Allowance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	169	195	124	88	101	69	<b>746</b>
	2012	194	222	149	106	128	73	<b>872</b>
	2016	311	338	232	166	188	68	<b>1,303</b>
Total Expenditure (€'000s)	2008	136	168	100	72	85	58	<b>618</b>
	2012	164	206	126	86	103	59	<b>744</b>
	2016	330	362	252	177	198	71	<b>1,391</b>
Actual Beneficiaries per 1,000 of Population	2008	2.1	1.6	2.0	1.5	1.7	2.2	-
	2012	2.4	1.8	2.3	1.8	2.0	2.3	-
	2016	3.9	2.4	3.4	2.8	2.5	2.1	-
Expected Beneficiaries (Based on National Average)	2008	146	217	112	104	110	57	-
	2012	165	253	135	121	134	65	-
	2016	228	407	196	170	210	91	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.16	0.90	1.10	0.84	0.92	1.22	-
	2012	1.18	0.88	1.10	0.88	0.96	1.12	-
	2016	1.36	0.83	1.18	0.98	0.89	0.75	-

Table 10.36a Disability Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>1,065</b>	<b>833</b>	<b>1,898</b>	<b>1,119</b>	<b>832</b>	<b>1,951</b>	<b>1,305</b>	<b>888</b>	<b>2,193</b>
<b>Malta</b>	<b>977</b>	<b>765</b>	<b>1,742</b>	<b>1,030</b>	<b>770</b>	<b>1,800</b>	<b>1,188</b>	<b>813</b>	<b>2,001</b>
<b>Gozo and Comino</b>	<b>88</b>	<b>68</b>	<b>156</b>	<b>89</b>	<b>62</b>	<b>151</b>	<b>117</b>	<b>75</b>	<b>192</b>
<b>Southern Harbour</b>	<b>257</b>	<b>186</b>	<b>443</b>	<b>255</b>	<b>182</b>	<b>437</b>	<b>309</b>	<b>200</b>	<b>509</b>
Cospicua	22	21	43	22	12	34	27	16	43
Fgura	32	20	52	32	21	53	45	28	73
Floriana	4	5	9	3	3	6	2	3	5
Hal Luqa	38	16	54	29	14	43	25	10	35
Hal Tarxien	25	15	40	20	18	38	33	18	51
Haz-Żabbar	29	32	61	30	28	58	30	34	64
Kalkara	7	5	12	14	8	22	20	11	31
Marsa	21	14	35	22	13	35	27	12	39
Paola	27	26	53	27	31	58	35	30	65
Santa Luċija	10	11	21	12	11	23	13	13	26
Senglea	12	1	13	13	3	16	16	5	21
Valletta	18	15	33	20	14	34	21	14	35
Vittoriosa	10	4	14	8	5	13	11	5	16
Xgħajra	2	1	3	3	1	4	4	1	5
<b>Northern Harbour</b>	<b>268</b>	<b>228</b>	<b>496</b>	<b>270</b>	<b>233</b>	<b>503</b>	<b>313</b>	<b>236</b>	<b>549</b>
Birkirkara	55	43	98	55	48	103	66	52	118
Gżira	14	12	26	14	14	28	15	14	29
Hal Qormi	45	35	80	44	35	79	60	30	90
Hamrun	28	33	61	22	28	50	23	28	51
Msida	18	12	30	22	17	39	19	20	39
Pembroke	7	-	7	8	4	12	14	3	17
San Ġwann	19	19	38	25	20	45	28	24	52
Santa Venera	19	13	32	20	12	32	24	16	40
St Julian's	14	12	26	14	11	25	16	10	26
Swieqi	7	9	16	7	7	14	9	7	16
Ta' Xbiex	7	4	11	6	3	9	6	2	8
Tal-Pieta	16	7	23	16	9	25	12	10	22
Tas-Sliema	19	29	48	17	25	42	21	20	41
<b>South Eastern</b>	<b>156</b>	<b>119</b>	<b>275</b>	<b>175</b>	<b>124</b>	<b>299</b>	<b>206</b>	<b>137</b>	<b>343</b>
Birżebbuġa	19	14	33	22	13	35	31	15	46
Gudja	7	2	9	5	4	9	5	4	9
Hal Għaxaq	8	6	14	9	4	13	11	5	16
Hal Kirkop	9	4	13	11	3	14	11	3	14
Hal Safi	5	5	10	9	5	14	8	4	12
Marsaskala	24	14	38	31	17	48	35	23	58
Marsaxlokk	8	6	14	10	7	17	8	8	16
Mqabba	8	6	14	7	6	13	8	5	13
Qrendi	5	4	9	3	5	8	4	3	7
Żejtun	45	34	79	48	35	83	62	45	107
Żurrieq	18	24	42	20	25	45	23	22	45
<b>Western</b>	<b>168</b>	<b>149</b>	<b>317</b>	<b>186</b>	<b>145</b>	<b>331</b>	<b>200</b>	<b>146</b>	<b>346</b>
Had-Dingli	-	6	6	2	5	7	3	6	9
Hal Balzan	12	7	19	10	4	14	13	6	19
Hal Lija	4	7	11	7	7	14	10	9	19
H'Attard	27	25	52	24	22	46	26	20	46
Haz-Żebbuġ	28	27	55	29	23	52	29	22	51
Iklin	2	2	4	8	4	12	9	5	14
Mdina	-	1	1	-	1	1	-	1	1
Mtarfa	8	2	10	9	5	14	11	3	14
Rabat	35	31	66	32	27	59	29	25	54
Siggiewi	52	41	93	65	47	112	70	49	119

Table 10.36a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>128</b>	<b>83</b>	<b>211</b>	<b>144</b>	<b>86</b>	<b>230</b>	<b>160</b>	<b>94</b>	<b>254</b>
Hal Gharghur	6	3	9	7	3	10	7	3	10
Mellieha	14	8	22	15	7	22	21	5	26
Mgarr	11	7	18	11	7	18	12	8	20
Mosta	43	33	76	42	28	70	47	32	79
Naxxar	25	16	41	28	19	47	30	21	51
St Paul's Bay	29	16	45	41	22	63	43	25	68
<b>Gozo and Comino</b>	<b>88</b>	<b>68</b>	<b>156</b>	<b>89</b>	<b>62</b>	<b>151</b>	<b>117</b>	<b>75</b>	<b>192</b>
Fontana	3	2	5	2	3	5	4	4	8
Ghajnsielem and Comino	13	8	21	18	8	26	19	10	29
Gharb	4	1	5	5	1	6	5	1	6
Ghasri	-	1	1	-	-	-	1	1	2
Munxar	2	5	7	1	4	5	1	4	5
Nadur	20	6	26	19	6	25	22	5	27
Qala	8	3	11	8	4	12	11	4	15
San Lawrenz	-	1	1	-	1	1	-	2	2
Ta' Kerċem	3	1	4	1	-	1	2	1	3
Ta' Sannat	1	2	3	1	2	3	5	1	6
Victoria	8	16	24	8	11	19	12	13	25
Xaghra	16	14	30	15	13	28	18	14	32
Xewkija	9	7	16	10	8	18	13	12	25
Żebbuġ	1	1	2	1	1	2	4	3	7

Table 10.36b Disability Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	443	496	275	317	211	156	<b>1,898</b>
	2012	437	503	299	331	230	151	<b>1,951</b>
	2016	509	549	343	346	254	192	<b>2,193</b>
Total Expenditure (€'000s)	2008	1,913	2,100	1,171	1,366	895	670	<b>8,114</b>
	2012	1,959	2,336	1,371	1,499	1,019	714	<b>8,898</b>
	2016	2,505	2,788	1,698	1,693	1,265	958	<b>10,907</b>
Actual Beneficiaries per 1,000 of Population	2008	5.5	4.1	4.4	5.5	3.5	5.0	-
	2012	5.5	4.1	4.6	5.7	3.6	4.8	-
	2016	6.3	3.8	5.0	5.8	3.4	6.0	-
Expected Beneficiaries (Based on National Average)	2008	370	553	286	266	279	144	-
	2012	368	565	302	271	299	146	-
	2016	384	685	330	286	354	153	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.20	0.90	0.96	1.19	0.76	1.08	-
	2012	1.19	0.89	0.99	1.22	0.77	1.04	-
	2016	1.32	0.80	1.04	1.21	0.72	1.25	-

Table 10.37a Severe Disability Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>188</b>	<b>172</b>	<b>360</b>	<b>209</b>	<b>208</b>	<b>417</b>	<b>446</b>	<b>441</b>	<b>887</b>
<b>Malta</b>	<b>167</b>	<b>153</b>	<b>320</b>	<b>190</b>	<b>185</b>	<b>375</b>	<b>402</b>	<b>402</b>	<b>804</b>
<b>Gozo and Comino</b>	<b>21</b>	<b>19</b>	<b>40</b>	<b>19</b>	<b>23</b>	<b>42</b>	<b>44</b>	<b>39</b>	<b>83</b>
<b>Southern Harbour</b>	<b>41</b>	<b>46</b>	<b>87</b>	<b>47</b>	<b>50</b>	<b>97</b>	<b>104</b>	<b>105</b>	<b>209</b>
Cospicua	4	4	8	6	6	12	6	12	18
Fgura	9	10	19	7	11	18	18	21	39
Floriana	1	2	3	1	2	3	3	4	7
Hal Luqa	-	1	1	2	1	3	5	4	9
Hal Tarxien	2	4	6	4	3	7	9	13	22
Haz-Żabbar	3	4	7	4	7	11	13	14	27
Kalkara	1	1	2	1	2	3	5	2	7
Marsa	8	5	13	5	4	9	6	4	10
Paola	3	6	9	4	6	10	13	13	26
Santa Luċija	1	2	3	2	3	5	6	8	14
Senglea	1	2	3	2	1	3	3	2	5
Valletta	6	2	8	7	1	8	11	5	16
Vittoriosa	1	3	4	1	3	4	4	3	7
Xgħajra	1	-	1	1	-	1	2	-	2
<b>Northern Harbour</b>	<b>59</b>	<b>49</b>	<b>108</b>	<b>70</b>	<b>60</b>	<b>130</b>	<b>121</b>	<b>103</b>	<b>224</b>
Birkirkara	14	7	21	18	10	28	30	27	57
Gżira	4	1	5	6	2	8	9	5	14
Hal Qormi	10	8	18	10	12	22	17	18	35
Hamrun	7	5	12	8	5	13	8	9	17
Msida	3	3	6	3	4	7	8	8	16
Pembroke	-	4	4	2	3	5	3	6	9
San Ġwann	7	7	14	7	5	12	12	10	22
Santa Venera	4	1	5	7	3	10	9	4	13
St Julian's	7	4	11	5	6	11	7	6	13
Swieqi	-	2	2	-	4	4	4	4	8
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	1	2	3	1	2	3	4	1	5
Tas-Sliema	2	5	7	3	4	7	10	5	15
<b>South Eastern</b>	<b>21</b>	<b>24</b>	<b>45</b>	<b>21</b>	<b>30</b>	<b>51</b>	<b>79</b>	<b>81</b>	<b>160</b>
Birżebbuġa	3	4	7	4	4	8	11	15	26
Gudja	-	-	-	-	-	-	1	1	2
Hal Għaxaq	2	1	3	3	1	4	10	8	18
Hal Kirkop	-	-	-	-	-	-	3	1	4
Hal Safi	-	1	1	1	1	2	3	1	4
Marsaskala	2	3	5	1	4	5	5	11	16
Marsaxlokk	1	1	2	1	1	2	5	1	6
Mqabba	1	-	1	1	-	1	3	-	3
Qrendi	1	2	3	2	2	4	5	3	8
Żejtun	4	5	9	4	7	11	22	27	49
Żurrieq	7	7	14	4	10	14	11	13	24
<b>Western</b>	<b>20</b>	<b>16</b>	<b>36</b>	<b>28</b>	<b>24</b>	<b>52</b>	<b>53</b>	<b>51</b>	<b>104</b>
Had-Dingli	2	-	2	2	-	2	3	2	5
Hal Balzan	1	1	2	1	1	2	2	1	3
Hal Lija	-	-	-	-	-	-	2	3	5
H'Attard	4	1	5	6	2	8	9	7	16
Haz-Żebbuġ	6	5	11	7	8	15	12	10	22
Iklin	1	1	2	1	2	3	2	3	5
Mdina	-	-	-	-	-	-	1	-	1
Mtarfa	2	1	3	2	1	3	4	3	7
Rabat	3	5	8	7	9	16	13	14	27
Siggiewi	1	2	3	2	1	3	5	8	13



Table 10.37a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>26</b>	<b>18</b>	<b>44</b>	<b>24</b>	<b>21</b>	<b>45</b>	<b>45</b>	<b>62</b>	<b>107</b>
Hal Għargħur	-	-	-	-	-	-	-	3	3
Mellieħa	5	1	6	5	1	6	7	8	15
Mġarr	3	2	5	2	2	4	4	7	11
Mosta	9	7	16	9	9	18	16	19	35
Naxxar	4	3	7	3	3	6	6	12	18
St Paul's Bay	5	5	10	5	6	11	12	13	25
<b>Gozo and Comino</b>	<b>21</b>	<b>19</b>	<b>40</b>	<b>19</b>	<b>23</b>	<b>42</b>	<b>44</b>	<b>39</b>	<b>83</b>
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	2	-	2	2	2	4	2	4	6
Għarb	2	-	2	1	-	1	1	1	2
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	1	1	-	1	1	2	2	4
Nadur	6	5	11	5	4	9	7	6	13
Qala	1	1	2	1	-	1	2	1	3
San Lawrenz	1	-	1	1	-	1	1	-	1
Ta' Kerċem	1	-	1	1	1	2	4	4	8
Ta' Sannat	2	-	2	2	-	2	4	-	4
Victoria	1	5	6	1	7	8	4	8	12
Xagħra	2	3	5	2	3	5	5	6	11
Xewkija	1	3	4	1	4	5	9	6	15
Żebbuġ	2	1	3	2	1	3	3	1	4

Table 10.37b Severely Disability Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	87	108	45	36	44	40	<b>360</b>
	2012	97	130	51	52	45	42	<b>417</b>
	2016	209	224	160	104	107	83	<b>887</b>
Total Expenditure (€'000s)	2008	352	440	181	150	170	153	<b>1,446</b>
	2012	434	558	214	210	205	198	<b>1,820</b>
	2016	1,026	1,118	775	517	537	416	<b>4,390</b>
Actual Beneficiaries per 1,000 of Population	2008	1.1	0.9	0.7	0.6	0.7	1.3	-
	2012	1.2	1.1	0.8	0.9	0.7	1.3	-
	2016	2.6	1.6	2.3	1.7	1.4	2.6	-
Expected Beneficiaries (Based on National Average)	2008	70	105	54	50	53	27	-
	2012	79	121	65	58	64	31	-
	2016	155	277	133	116	143	62	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.24	1.03	0.83	0.71	0.83	1.46	-
	2012	1.23	1.08	0.79	0.90	0.70	1.35	-
	2016	1.34	0.81	1.20	0.90	0.75	1.34	-

Table 10.38a Leprosy Assistance

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>33</b>	<b>17</b>	<b>50</b>	<b>24</b>	<b>12</b>	<b>36</b>	<b>19</b>	<b>10</b>	<b>29</b>
<b>Malta</b>	<b>29</b>	<b>17</b>	<b>46</b>	<b>20</b>	<b>12</b>	<b>32</b>	<b>16</b>	<b>10</b>	<b>26</b>
<b>Gozo and Comino</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>3</b>	<b>-</b>	<b>3</b>
<b>Southern Harbour</b>	<b>10</b>	<b>4</b>	<b>14</b>	<b>7</b>	<b>3</b>	<b>10</b>	<b>6</b>	<b>4</b>	<b>10</b>
Cospicua	-	-	-	-	-	-	-	-	-
Fgura	2	-	2	2	-	2	1	-	1
Floriana	-	-	-	-	-	-	-	-	-
Hal Luqa	1	-	1	1	-	1	2	-	2
Hal Tarxien	2	2	4	2	1	3	2	1	3
Haz-Żabbar	1	-	1	1	-	1	1	-	1
Kalkara	-	-	-	-	-	-	-	-	-
Marsa	-	-	-	-	-	-	-	-	-
Paola	1	2	3	-	2	2	-	2	2
Santa Luċija	1	-	1	1	-	1	-	1	1
Senglea	-	-	-	-	-	-	-	-	-
Valletta	1	-	1	-	-	-	-	-	-
Vittoriosa	1	-	1	-	-	-	-	-	-
Xgħajra	-	-	-	-	-	-	-	-	-
<b>Northern Harbour</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>
Birkirkara	-	1	1	-	-	-	-	-	-
Gżira	-	1	1	-	-	-	-	-	-
Hal Qormi	2	-	2	1	-	1	1	-	1
Hamrun	-	-	-	-	-	-	-	-	-
Msida	-	1	1	-	-	-	-	-	-
Pembroke	-	-	-	-	-	-	-	-	-
San Ġwann	-	-	-	-	-	-	-	-	-
Santa Venera	-	1	1	-	1	1	-	1	1
St Julian's	-	-	-	-	-	-	-	-	-
Swieqi	-	-	-	-	-	-	-	-	-
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	-	-	-	-	-	-	-	-	-
Tas-Sliema	-	-	-	-	-	-	-	-	-
<b>South Eastern</b>	<b>11</b>	<b>4</b>	<b>15</b>	<b>8</b>	<b>3</b>	<b>11</b>	<b>7</b>	<b>2</b>	<b>9</b>
Birżebbuġa	1	-	1	1	-	1	1	-	1
Gudja	1	-	1	-	-	-	-	-	-
Hal Għaxaq	-	-	-	-	-	-	-	-	-
Hal Kirkop	1	-	1	1	-	1	1	-	1
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	-	-	-	-	-	-	-	-	-
Marsaxlokk	1	-	1	1	-	1	1	-	1
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	-	-	-	-	-	-	-	-	-
Żejtun	2	1	3	2	1	3	1	1	2
Żurrieq	5	3	8	3	2	5	3	1	4
<b>Western</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>3</b>
Had-Dingli	-	-	-	-	-	-	-	-	-
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	1	-	1	1	-	1	1	-	1
Haz-Żebbuġ	1	-	1	1	-	1	-	-	-
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	-	-	-	-	-	-	-	-	-
Siggiewi	1	2	3	1	2	3	1	1	2

Table 10.38a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>-</b>	<b>2</b>	<b>2</b>
Hal Għargħur	1	-	1	-	-	-	-	-	-
Mellieħa	-	-	-	-	-	-	-	-	-
Mġarr	1	1	2	1	1	2	-	-	-
Mosta	1	2	3	-	2	2	-	1	1
Naxxar	-	-	-	-	-	-	-	-	-
St Paul's Bay	-	-	-	-	-	-	-	1	1
<b>Gozo and Comino</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>3</b>	<b>-</b>	<b>3</b>
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	-	-	-	-	-	-	-	-	-
Għarb	1	-	1	1	-	1	-	-	-
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	-	-	-	-	-	-	-	-	-
Qala	-	-	-	-	-	-	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	1	-	1	1	-	1	1	-	1
Victoria	1	-	1	1	-	1	1	-	1
Xagħra	-	-	-	-	-	-	-	-	-
Xewkija	1	-	1	1	-	1	1	-	1
Żebbuġ	-	-	-	-	-	-	-	-	-

Table 10.38b Leprosy Assistance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	14	6	15	5	6	4	<b>50</b>
	2012	10	2	11	5	4	4	<b>36</b>
	2016	10	2	9	3	2	3	<b>29</b>
Total Expenditure (€'000s)	2008	27	12	30	11	10	9	<b>98</b>
	2012	21	c	26	8	8	10	<b>77</b>
	2016	22	c	22	7	c	8	<b>65</b>
Actual Beneficiaries per 1,000 of Population	2008	0.2	0.1	0.2	0.1	0.1	0.1	-
	2012	0.1	0.0	0.2	0.1	0.1	0.1	-
	2016	0.1	0.0	0.1	0.0	0.0	0.1	-
Expected Beneficiaries (Based on National Average)	2008	10	15	8	7	7	4	-
	2012	7	10	6	5	6	3	-
	2016	5	9	4	4	5	2	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.43	0.41	1.99	0.71	0.82	1.05	-
	2012	1.47	0.19	1.97	1.00	0.73	1.49	-
	2016	1.97	0.22	2.06	0.79	0.43	1.48	-

Note:

c: Not shown for confidentiality purposes.

Table 10.39a Milk Grant

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>19</b>	<b>176</b>	<b>195</b>	<b>12</b>	<b>113</b>	<b>125</b>	<b>5</b>	<b>77</b>	<b>82</b>
<b>Malta</b>	<b>18</b>	<b>171</b>	<b>189</b>	<b>12</b>	<b>108</b>	<b>120</b>	<b>4</b>	<b>71</b>	<b>75</b>
<b>Gozo and Comino</b>	<b>1</b>	<b>5</b>	<b>6</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>7</b>
<b>Southern Harbour</b>	<b>2</b>	<b>40</b>	<b>42</b>	<b>2</b>	<b>37</b>	<b>39</b>	<b>1</b>	<b>33</b>	<b>34</b>
Cospicua	-	9	9	-	4	4	-	7	7
Fgura	-	1	1	1	1	2	-	4	4
Floriana	-	2	2	-	3	3	-	3	3
Hal Luqa	-	-	-	-	-	-	-	-	-
Hal Tarxien	1	1	2	-	4	4	-	4	4
Haz-Żabbar	-	6	6	-	6	6	-	3	3
Kalkara	-	1	1	-	-	-	-	-	-
Marsa	-	3	3	-	3	3	-	-	-
Paola	-	4	4	-	4	4	-	-	-
Santa Luċija	-	1	1	1	3	4	-	2	2
Senglea	-	1	1	-	1	1	1	3	4
Valletta	-	5	5	-	7	7	-	6	6
Vittoriosa	1	3	4	-	1	1	-	-	-
Xgħajra	-	3	3	-	-	-	-	1	1
<b>Northern Harbour</b>	<b>10</b>	<b>67</b>	<b>77</b>	<b>4</b>	<b>30</b>	<b>34</b>	<b>1</b>	<b>16</b>	<b>17</b>
Birkirkara	3	16	19	1	5	6	-	6	6
Gżira	2	11	13	-	2	2	-	1	1
Hal Qormi	1	9	10	1	3	4	-	3	3
Hamrun	2	7	9	-	4	4	-	1	1
Msida	1	6	7	1	5	6	-	3	3
Pembroke	-	1	1	-	-	-	-	1	1
San Ġwann	-	6	6	-	3	3	-	1	1
Santa Venera	1	3	4	1	4	5	1	-	1
St Julian's	-	-	-	-	1	1	-	-	-
Swieqi	-	1	1	-	1	1	-	-	-
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	-	4	4	-	-	-	-	-	-
Tas-Sliema	-	3	3	-	2	2	-	-	-
<b>South Eastern</b>	<b>1</b>	<b>21</b>	<b>22</b>	<b>5</b>	<b>20</b>	<b>25</b>	<b>2</b>	<b>12</b>	<b>14</b>
Birżebbuġa	1	5	6	1	5	6	1	3	4
Gudja	-	-	-	-	1	1	-	-	-
Hal Għaxaq	-	-	-	-	-	-	-	1	1
Hal Kirkop	-	2	2	2	1	3	-	-	-
Hal Safi	-	3	3	-	1	1	-	1	1
Marsaskala	-	3	3	2	4	6	1	1	2
Marsaxlokk	-	1	1	-	2	2	-	-	-
Mqabba	-	-	-	-	1	1	-	-	-
Qrendi	-	-	-	-	1	1	-	2	2
Żejtun	-	5	5	-	2	2	-	2	2
Żurrieq	-	2	2	-	2	2	-	2	2
<b>Western</b>	<b>3</b>	<b>23</b>	<b>26</b>	<b>1</b>	<b>11</b>	<b>12</b>	<b>-</b>	<b>4</b>	<b>4</b>
Had-Dingli	-	1	1	-	-	-	-	-	-
Hal Balzan	-	1	1	-	-	-	-	-	-
Hal Lija	-	-	-	-	1	1	-	-	-
H'Attard	-	2	2	-	2	2	-	-	-
Haz-Żebbuġ	2	1	3	1	4	5	-	1	1
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	1	5	6	-	1	1	-	-	-
Rabat	-	8	8	-	-	-	-	1	1
Siggiewi	-	5	5	-	3	3	-	2	2

Table 10.39a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>2</b>	<b>20</b>	<b>22</b>	<b>-</b>	<b>10</b>	<b>10</b>	<b>-</b>	<b>6</b>	<b>6</b>
Hal Gharghur	-	-	-	-	-	-	-	-	-
Mellieha	-	2	2	-	1	1	-	-	-
Mgarr	-	1	1	-	1	1	-	-	-
Mosta	-	9	9	-	2	2	-	-	-
Naxxar	-	3	3	-	-	-	-	2	2
St Paul's Bay	2	5	7	-	6	6	-	4	4
<b>Gozo and Comino</b>	<b>1</b>	<b>5</b>	<b>6</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>7</b>
Fontana	-	-	-	-	-	-	-	-	-
Ghajnsielem and Comino	1	1	2	-	-	-	-	-	-
Gharb	-	-	-	-	-	-	-	-	-
Ghasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	1	1	-	-	-
Nadur	-	-	-	-	-	-	-	2	2
Qala	-	-	-	-	-	-	-	1	1
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	-	-	-	-	-	-	-	-
Victoria	-	4	4	-	3	3	-	2	2
Xaghra	-	-	-	-	1	1	-	1	1
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	-	-	-	-	-	-	1	-	1

Table 10.39b Milk Grant: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	42	77	22	26	22	6	<b>195</b>
	2012	39	34	25	12	10	5	<b>125</b>
	2016	34	17	14	4	6	7	<b>82</b>
Total Expenditure (€'000s)	2008	17	32	8	9	6	3	<b>76</b>
	2012	19	13	13	6	3	3	<b>57</b>
	2016	16	10	8	2	3	5	<b>45</b>
Actual Beneficiaries per 1,000 of Population	2008	0.5	0.6	0.4	0.5	0.4	0.2	-
	2012	0.5	0.3	0.4	0.2	0.2	0.2	-
	2016	0.4	0.1	0.2	0.1	0.1	0.2	-
Expected Beneficiaries (Based on National Average)	2008	38	57	29	27	29	15	-
	2012	24	36	19	17	19	9	-
	2016	14	26	12	11	13	6	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.10	1.36	0.75	0.95	0.77	0.41	-
	2012	1.65	0.94	1.29	0.69	0.52	0.54	-
	2016	2.37	0.66	1.14	0.37	0.45	1.22	-

Table 10.40a Sickness Assistance

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>6,978</b>	<b>7,322</b>	<b>14,300</b>	<b>6,748</b>	<b>6,913</b>	<b>13,661</b>	<b>6,390</b>	<b>6,550</b>	<b>12,940</b>
<b>Malta</b>	<b>6,406</b>	<b>6,528</b>	<b>12,934</b>	<b>6,248</b>	<b>6,248</b>	<b>12,496</b>	<b>5,982</b>	<b>5,954</b>	<b>11,936</b>
<b>Gozo and Comino</b>	<b>572</b>	<b>794</b>	<b>1,366</b>	<b>500</b>	<b>665</b>	<b>1,165</b>	<b>408</b>	<b>596</b>	<b>1,004</b>
<b>Southern Harbour</b>	<b>2,070</b>	<b>2,080</b>	<b>4,150</b>	<b>1,985</b>	<b>2,005</b>	<b>3,990</b>	<b>1,905</b>	<b>1,942</b>	<b>3,847</b>
Cospicua	219	257	476	221	247	468	215	238	453
Fgura	156	118	274	152	126	278	139	147	286
Floriana	70	98	168	62	80	142	62	78	140
Hal Luqa	129	130	259	127	157	284	133	119	252
Hal Tarxien	122	117	239	124	122	246	116	130	246
Haz-Żabbar	330	257	587	312	232	544	285	231	516
Kalkara	46	51	97	49	56	105	45	51	96
Marsa	263	224	487	240	203	443	214	195	409
Paola	225	262	487	206	251	457	213	243	456
Santa Luċija	61	58	119	62	55	117	72	76	148
Senglea	115	112	227	94	103	197	92	92	184
Valletta	234	299	533	231	277	508	206	240	446
Vittoriosa	72	84	156	76	80	156	81	84	165
Xgħajra	28	13	41	29	16	45	32	18	50
<b>Northern Harbour</b>	<b>2,230</b>	<b>2,288</b>	<b>4,518</b>	<b>2,202</b>	<b>2,142</b>	<b>4,344</b>	<b>2,062</b>	<b>1,951</b>	<b>4,013</b>
Birkirkara	434	414	848	437	376	813	407	358	765
Gżira	159	182	341	158	162	320	143	143	286
Hal Qormi	425	421	846	413	376	789	375	313	688
Hamrun	343	392	735	332	355	687	322	324	646
Msida	162	167	329	162	159	321	172	134	306
Pembroke	33	20	53	34	24	58	37	28	65
San Ġwann	156	102	258	171	115	286	163	114	277
Santa Venera	145	133	278	138	120	258	117	126	243
St Julian's	95	100	195	90	96	186	77	92	169
Swieqi	13	22	35	16	20	36	10	18	28
Ta' Xbiex	29	33	62	26	31	57	28	31	59
Tal-Pieta	74	99	173	80	111	191	81	105	186
Tas-Sliema	162	203	365	145	197	342	130	165	295
<b>South Eastern</b>	<b>920</b>	<b>887</b>	<b>1,807</b>	<b>911</b>	<b>898</b>	<b>1,809</b>	<b>881</b>	<b>891</b>	<b>1,772</b>
Birżebbuġa	118	128	246	116	149	265	118	139	257
Gudja	33	36	69	42	31	73	35	28	63
Hal Għaxaq	72	69	141	64	67	131	61	59	120
Hal Kirkop	34	34	68	35	41	76	39	42	81
Hal Safi	25	28	53	22	29	51	20	27	47
Marsaskala	86	71	157	90	78	168	99	97	196
Marsaxlokk	44	32	76	45	32	77	32	34	66
Mqabba	48	46	94	45	47	92	42	47	89
Qrendi	34	34	68	38	34	72	32	33	65
Żejtun	279	273	552	267	261	528	266	271	537
Żurrieq	147	136	283	147	129	276	137	114	251
<b>Western</b>	<b>645</b>	<b>723</b>	<b>1,368</b>	<b>612</b>	<b>643</b>	<b>1,255</b>	<b>604</b>	<b>610</b>	<b>1,214</b>
Had-Dingli	31	16	47	35	16	51	31	18	49
Hal Balzan	37	39	76	28	28	56	26	28	54
Hal Lija	33	35	68	29	30	59	27	26	53
H'Attard	40	59	99	54	78	132	56	62	118
Haz-Żebbuġ	171	173	344	156	142	298	153	133	286
Iklin	16	11	27	19	12	31	21	14	35
Mdina	3	2	5	2	2	4	2	1	3
Mtarfa	22	41	63	24	47	71	25	53	78
Rabat	213	246	459	190	200	390	180	198	378
Siggiewi	79	101	180	75	88	163	83	77	160

Table 10.40a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>541</b>	<b>550</b>	<b>1,091</b>	<b>538</b>	<b>560</b>	<b>1,098</b>	<b>530</b>	<b>560</b>	<b>1,090</b>
Hal Għargħur	34	20	54	33	17	50	23	13	36
Mellieħa	54	69	123	56	73	129	61	64	125
Mġarr	22	16	38	18	18	36	19	18	37
Mosta	186	213	399	173	210	383	155	184	339
Naxxar	88	69	157	87	66	153	80	66	146
St Paul's Bay	157	163	320	171	176	347	192	215	407
<b>Gozo and Comino</b>	<b>572</b>	<b>794</b>	<b>1,366</b>	<b>500</b>	<b>665</b>	<b>1,165</b>	<b>408</b>	<b>596</b>	<b>1,004</b>
Fontana	12	23	35	12	15	27	10	13	23
Għajnsielem and Comino	60	60	120	54	46	100	46	51	97
Għarb	12	17	29	11	14	25	9	13	22
Għasri	4	13	17	4	8	12	3	7	10
Munxar	21	21	42	19	17	36	13	17	30
Nadur	101	120	221	80	103	183	68	84	152
Qala	21	53	74	19	39	58	17	35	52
San Lawrenz	7	11	18	5	6	11	2	5	7
Ta' Kerċem	23	23	46	20	18	38	18	24	42
Ta' Sannat	34	34	68	29	25	54	21	25	46
Victoria	106	181	287	89	155	244	77	136	213
Xagħra	71	94	165	69	81	150	49	67	116
Xewkija	67	91	158	59	85	144	45	73	118
Żebbuġ	33	53	86	30	53	83	30	46	76

Table 10.40b Sickness Assistance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	4,150	4,518	1,807	1,368	1,091	1,366	<b>14,300</b>
	2012	3,990	4,344	1,809	1,255	1,098	1,165	<b>13,661</b>
	2016	3,847	4,013	1,772	1,214	1,090	1,004	<b>12,940</b>
Total Expenditure (€'000s)	2008	4,637	5,042	2,028	1,495	1,172	1,496	<b>15,870</b>
	2012	5,192	5,702	2,367	1,636	1,394	1,484	<b>17,775</b>
	2016	5,445	5,747	2,531	1,720	1,480	1,364	<b>18,288</b>
Actual Beneficiaries per 1,000 of Population	2008	51.8	37.7	29.2	23.8	18.0	43.8	-
	2012	50.2	35.6	27.7	21.4	17.0	37.0	-
	2016	47.7	27.9	25.6	20.2	14.7	31.2	-
Expected Beneficiaries (Based on National Average)	2008	2,791	4,167	2,151	2,003	2,103	1,085	-
	2012	2,578	3,956	2,118	1,897	2,092	1,020	-
	2016	2,268	4,042	1,945	1,690	2,090	905	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.49	1.08	0.84	0.68	0.52	1.26	-
	2012	1.55	1.10	0.85	0.66	0.52	1.14	-
	2016	1.70	0.99	0.91	0.72	0.52	1.11	-



Table 10.41a Tuberculosis Assistance

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>9</b>	<b>1</b>	<b>10</b>	-	-	-	-	-	-
<b>Malta</b>	<b>9</b>	<b>1</b>	<b>10</b>	-	-	-	-	-	-
<b>Gozo and Comino</b>	-	-	-	-	-	-	-	-	-
<b>Southern Harbour</b>	<b>4</b>	-	<b>4</b>	-	-	-	-	-	-
Cospicua	1	-	1	-	-	-	-	-	-
Fgura	-	-	-	-	-	-	-	-	-
Floriana	-	-	-	-	-	-	-	-	-
Hal Luqa	-	-	-	-	-	-	-	-	-
Hal Tarxien	-	-	-	-	-	-	-	-	-
Haz-Żabbar	1	-	1	-	-	-	-	-	-
Kalkara	-	-	-	-	-	-	-	-	-
Marsa	1	-	1	-	-	-	-	-	-
Paola	-	-	-	-	-	-	-	-	-
Santa Luċija	1	-	1	-	-	-	-	-	-
Senglea	-	-	-	-	-	-	-	-	-
Valletta	-	-	-	-	-	-	-	-	-
Vittoriosa	-	-	-	-	-	-	-	-	-
Xgħajra	-	-	-	-	-	-	-	-	-
<b>Northern Harbour</b>	<b>3</b>	-	<b>3</b>	-	-	-	-	-	-
Birkirkara	1	-	1	-	-	-	-	-	-
Gżira	1	-	1	-	-	-	-	-	-
Hal Qormi	-	-	-	-	-	-	-	-	-
Hamrun	-	-	-	-	-	-	-	-	-
Msida	1	-	1	-	-	-	-	-	-
Pembroke	-	-	-	-	-	-	-	-	-
San Ġwann	-	-	-	-	-	-	-	-	-
Santa Venera	-	-	-	-	-	-	-	-	-
St Julian's	-	-	-	-	-	-	-	-	-
Swieqi	-	-	-	-	-	-	-	-	-
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	-	-	-	-	-	-	-	-	-
Tas-Sliema	-	-	-	-	-	-	-	-	-
<b>South Eastern</b>	<b>1</b>	<b>1</b>	<b>2</b>	-	-	-	-	-	-
Birżebbuġa	-	1	1	-	-	-	-	-	-
Gudja	1	-	1	-	-	-	-	-	-
Hal Għaxaq	-	-	-	-	-	-	-	-	-
Hal Kirkop	-	-	-	-	-	-	-	-	-
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	-	-	-	-	-	-	-	-	-
Marsaxlokk	-	-	-	-	-	-	-	-	-
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	-	-	-	-	-	-	-	-	-
Żejtun	-	-	-	-	-	-	-	-	-
Żurrieq	-	-	-	-	-	-	-	-	-
<b>Western</b>	<b>1</b>	-	<b>1</b>	-	-	-	-	-	-
Had-Dingli	1	-	1	-	-	-	-	-	-
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	-	-	-	-	-	-	-	-	-
Haz-Żebbuġ	-	-	-	-	-	-	-	-	-
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	-	-	-	-	-	-	-	-	-
Siggiewi	-	-	-	-	-	-	-	-	-

Table 10.41a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	-	-	-	-	-	-	-	-	-
Hal Għargħur	-	-	-	-	-	-	-	-	-
Mellieħa	-	-	-	-	-	-	-	-	-
Mgarr	-	-	-	-	-	-	-	-	-
Mosta	-	-	-	-	-	-	-	-	-
Naxxar	-	-	-	-	-	-	-	-	-
St Paul's Bay	-	-	-	-	-	-	-	-	-
<b>Gozo and Comino</b>	-	-	-	-	-	-	-	-	-
Fontana	-	-	-	-	-	-	-	-	-
Għajnsielem and Comino	-	-	-	-	-	-	-	-	-
Għarb	-	-	-	-	-	-	-	-	-
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	-	-	-	-	-	-	-	-	-
Qala	-	-	-	-	-	-	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	-	-	-	-	-	-	-	-
Victoria	-	-	-	-	-	-	-	-	-
Xagħra	-	-	-	-	-	-	-	-	-
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	-	-	-	-	-	-	-	-	-

Table 10.41b Tuberculosis Assistance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	4	3	2	1	-	-	<b>10</b>
	2012	-	-	-	-	-	-	-
	2016	-	-	-	-	-	-	-
Total Expenditure (€'000s)	2008	1	2	c	c	-	-	<b>4</b>
	2012	-	-	-	-	-	-	-
	2016	-	-	-	-	-	-	-
Actual Beneficiaries per 1,000 of Population	2008	0.0	0.0	0.0	0.0	-	-	-
	2012	-	-	-	-	-	-	-
	2016	-	-	-	-	-	-	-
Expected Beneficiaries (Based on National Average)	2008	2	3	2	1	1	1	-
	2012	-	-	-	-	-	-	-
	2016	-	-	-	-	-	-	-
Ratio of Beneficiaries (Actual/Estimate)	2008	2.05	1.03	1.33	0.71	-	-	-
	2012	-	-	-	-	-	-	-
	2016	-	-	-	-	-	-	-

Note:

c: Not shown for confidentiality purposes.

Table 10.42a Social Assistance

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>2,217</b>	<b>5,825</b>	<b>8,042</b>	<b>2,370</b>	<b>5,861</b>	<b>8,231</b>	<b>1,920</b>	<b>4,379</b>	<b>6,299</b>
<b>Malta</b>	<b>2,079</b>	<b>5,604</b>	<b>7,683</b>	<b>2,220</b>	<b>5,648</b>	<b>7,868</b>	<b>1,816</b>	<b>4,188</b>	<b>6,004</b>
<b>Gozo and Comino</b>	<b>138</b>	<b>221</b>	<b>359</b>	<b>150</b>	<b>213</b>	<b>363</b>	<b>104</b>	<b>191</b>	<b>295</b>
<b>Southern Harbour</b>	<b>640</b>	<b>1,781</b>	<b>2,421</b>	<b>636</b>	<b>1,702</b>	<b>2,338</b>	<b>562</b>	<b>1,279</b>	<b>1,841</b>
Cospicua	117	285	402	107	251	358	91	186	277
Fgura	46	152	198	62	170	232	49	144	193
Floriana	28	67	95	28	73	101	23	53	76
Hal Luqa	34	62	96	25	63	88	18	45	63
Hal Tarxien	26	107	133	28	114	142	33	92	125
Haz-Żabbar	74	163	237	81	162	243	78	137	215
Kalkara	22	58	80	17	61	78	13	34	47
Marsa	71	138	209	83	131	214	60	101	161
Paola	48	168	216	56	152	208	50	121	171
Santa Luċija	12	68	80	12	66	78	17	50	67
Senglea	42	121	163	35	91	126	28	59	87
Valletta	87	280	367	76	245	321	76	176	252
Vittoriosa	18	76	94	10	72	82	14	46	60
Xgħajra	15	36	51	16	51	67	12	35	47
<b>Northern Harbour</b>	<b>665</b>	<b>1,834</b>	<b>2,499</b>	<b>792</b>	<b>1,780</b>	<b>2,572</b>	<b>617</b>	<b>1,377</b>	<b>1,994</b>
Birkirkara	121	333	454	149	370	519	149	293	442
Gżira	57	163	220	97	142	239	49	103	152
Hal Qormi	112	237	349	103	233	336	105	189	294
Hamrun	99	211	310	122	213	335	80	192	272
Msida	55	157	212	94	137	231	45	101	146
Pembroke	11	62	73	13	54	67	12	46	58
San Ġwann	49	166	215	42	146	188	35	106	141
Santa Venera	36	104	140	28	106	134	41	93	134
St Julian's	33	106	139	31	93	124	18	63	81
Swieqi	5	47	52	7	44	51	5	36	41
Ta' Xbiex	4	28	32	9	24	33	4	22	26
Tal-Pieta	24	89	113	35	105	140	30	66	96
Tas-Sliema	59	131	190	62	113	175	44	67	111
<b>South Eastern</b>	<b>290</b>	<b>778</b>	<b>1,068</b>	<b>330</b>	<b>841</b>	<b>1,171</b>	<b>239</b>	<b>614</b>	<b>853</b>
Birżebbuġa	48	154	202	60	175	235	50	113	163
Gudja	6	17	23	7	16	23	4	13	17
Hal Għaxaq	17	39	56	30	37	67	15	39	54
Hal Kirkop	14	34	48	16	33	49	13	30	43
Hal Safi	9	36	45	16	33	49	7	25	32
Marsaskala	40	171	211	55	195	250	47	140	187
Marsaxlokk	14	31	45	16	32	48	4	20	24
Mqabba	18	32	50	12	33	45	11	16	27
Qrendi	14	17	31	15	23	38	10	22	32
Żejtun	72	140	212	66	155	221	50	117	167
Żurrieq	38	107	145	37	109	146	28	79	107
<b>Western</b>	<b>222</b>	<b>459</b>	<b>681</b>	<b>194</b>	<b>472</b>	<b>666</b>	<b>189</b>	<b>355</b>	<b>544</b>
Had-Dingli	4	10	14	7	9	16	6	12	18
Hal Balzan	11	29	40	12	35	47	9	19	28
Hal Lija	10	24	34	5	19	24	5	11	16
H'Attard	33	69	102	27	64	91	41	50	91
Haz-Żebbuġ	77	108	185	73	114	187	66	95	161
Iklin	14	20	34	7	24	31	4	12	16
Mdina	-	2	2	-	2	2	1	2	3
Mtarfa	9	24	33	9	19	28	7	23	30
Rabat	40	103	143	33	117	150	33	75	108
Siggiewi	24	70	94	21	69	90	17	56	73

Table 10.42a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>262</b>	<b>752</b>	<b>1,014</b>	<b>268</b>	<b>853</b>	<b>1,121</b>	<b>209</b>	<b>563</b>	<b>772</b>
Hal Gharghur	15	7	22	7	10	17	8	12	20
Mellieha	28	58	86	25	57	82	16	54	70
Mgarr	4	16	20	4	35	39	5	21	26
Mosta	53	171	224	42	180	222	37	124	161
Naxxar	33	88	121	27	114	141	23	67	90
St Paul's Bay	129	412	541	163	457	620	120	285	405
<b>Gozo and Comino</b>	<b>138</b>	<b>221</b>	<b>359</b>	<b>150</b>	<b>213</b>	<b>363</b>	<b>104</b>	<b>191</b>	<b>295</b>
Fontana	4	2	6	8	7	15	2	2	4
Ghajnsielem and Comino	16	17	33	14	19	33	8	18	26
Gharb	5	3	8	5	3	8	5	5	10
Ghasri	1	4	5	3	3	6	-	3	3
Munxar	7	7	14	5	7	12	8	8	16
Nadur	23	38	61	21	40	61	14	25	39
Qala	10	14	24	6	14	20	3	13	16
San Lawrenz	-	1	1	1	2	3	-	1	1
Ta' Kerċem	3	5	8	4	3	7	3	4	7
Ta' Sannat	6	6	12	5	5	10	2	5	7
Victoria	22	69	91	19	46	65	19	48	67
Xaghra	13	15	28	14	21	35	12	12	24
Xewkija	15	26	41	31	22	53	14	19	33
Żebbuġ	13	14	27	14	21	35	14	28	42

Table 10.42b Social Assistance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	2,421	2,499	1,068	681	1,014	359	<b>8,042</b>
	2012	2,338	2,572	1,171	666	1,121	363	<b>8,231</b>
	2016	1,841	1,994	853	544	772	295	<b>6,299</b>
Total Expenditure (€'000s)	2008	9,073	9,102	3,940	2,460	3,714	1,284	<b>29,573</b>
	2012	9,833	10,283	4,718	2,725	4,670	1,413	<b>33,642</b>
	2016	8,164	9,120	3,856	2,404	3,476	1,241	<b>28,261</b>
Actual Beneficiaries per 1,000 of Population	2008	30.2	20.9	17.3	11.8	16.8	11.5	-
	2012	29.4	21.1	17.9	11.4	17.4	11.5	-
	2016	22.8	13.9	12.3	9.0	10.4	9.2	-
Expected Beneficiaries (Based on National Average)	2008	1,569	2,343	1,210	1,126	1,183	610	-
	2012	1,554	2,384	1,276	1,143	1,260	615	-
	2016	1,104	1,967	947	823	1,017	441	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.54	1.07	0.88	0.60	0.86	0.59	-
	2012	1.50	1.08	0.92	0.58	0.89	0.59	-
	2016	1.67	1.01	0.90	0.66	0.76	0.67	-

Table 10.43a Social Assistance Board

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	-	<b>43</b>	<b>43</b>	-	<b>54</b>	<b>54</b>	-	<b>7</b>	<b>7</b>
<b>Malta</b>	-	<b>43</b>	<b>43</b>	-	<b>53</b>	<b>53</b>	-	<b>7</b>	<b>7</b>
<b>Gozo and Comino</b>	-	-	-	-	<b>1</b>	<b>1</b>	-	-	-
<b>Southern Harbour</b>	-	<b>13</b>	<b>13</b>	-	<b>12</b>	<b>12</b>	-	<b>4</b>	<b>4</b>
Cospicua	-	2	2	-	-	-	-	2	2
Fgura	-	2	2	-	-	-	-	-	-
Floriana	-	-	-	-	-	-	-	-	-
Hal Luqa	-	-	-	-	1	1	-	-	-
Hal Tarxien	-	-	-	-	3	3	-	1	1
Haz-Żabbar	-	4	4	-	1	1	-	-	-
Kalkara	-	-	-	-	-	-	-	-	-
Marsa	-	1	1	-	-	-	-	-	-
Paola	-	-	-	-	2	2	-	-	-
Santa Luċija	-	1	1	-	-	-	-	-	-
Senglea	-	1	1	-	-	-	-	-	-
Valletta	-	2	2	-	4	4	-	1	1
Vittoriosa	-	-	-	-	1	1	-	-	-
Xgħajra	-	-	-	-	-	-	-	-	-
<b>Northern Harbour</b>	-	<b>17</b>	<b>17</b>	-	<b>19</b>	<b>19</b>	-	<b>2</b>	<b>2</b>
Birkirkara	-	2	2	-	3	3	-	-	-
Gżira	-	-	-	-	-	-	-	-	-
Hal Qormi	-	4	4	-	4	4	-	-	-
Hamrun	-	2	2	-	1	1	-	-	-
Msida	-	2	2	-	4	4	-	1	1
Pembroke	-	-	-	-	1	1	-	-	-
San Ġwann	-	3	3	-	2	2	-	-	-
Santa Venera	-	1	1	-	1	1	-	-	-
St Julian's	-	1	1	-	1	1	-	-	-
Swieqi	-	1	1	-	-	-	-	-	-
Ta' Xbiex	-	-	-	-	1	1	-	-	-
Tal-Pieta	-	-	-	-	-	-	-	-	-
Tas-Sliema	-	1	1	-	1	1	-	1	1
<b>South Eastern</b>	-	<b>10</b>	<b>10</b>	-	<b>12</b>	<b>12</b>	-	<b>1</b>	<b>1</b>
Birżebbuġa	-	2	2	-	3	3	-	-	-
Gudja	-	1	1	-	-	-	-	-	-
Hal Għaxaq	-	-	-	-	1	1	-	-	-
Hal Kirkop	-	-	-	-	1	1	-	-	-
Hal Safi	-	1	1	-	1	1	-	-	-
Marsaskala	-	2	2	-	1	1	-	-	-
Marsaxlokk	-	-	-	-	-	-	-	-	-
Mqabba	-	-	-	-	1	1	-	1	1
Qrendi	-	-	-	-	1	1	-	-	-
Żejtun	-	2	2	-	2	2	-	-	-
Żurrieq	-	2	2	-	1	1	-	-	-
<b>Western</b>	-	<b>1</b>	<b>1</b>	-	<b>4</b>	<b>4</b>	-	-	-
Had-Dingli	-	-	-	-	-	-	-	-	-
Hal Balzan	-	-	-	-	-	-	-	-	-
Hal Lija	-	-	-	-	-	-	-	-	-
H'Attard	-	-	-	-	-	-	-	-	-
Haz-Żebbuġ	-	-	-	-	4	4	-	-	-
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	-	-	-
Rabat	-	-	-	-	-	-	-	-	-
Siggiewi	-	1	1	-	-	-	-	-	-

Table 10.43a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	-	2	2	-	6	6	-	-	-
Hal Gharghur	-	-	-	-	-	-	-	-	-
Mellieha	-	-	-	-	-	-	-	-	-
Mgarr	-	-	-	-	-	-	-	-	-
Mosta	-	2	2	-	1	1	-	-	-
Naxxar	-	-	-	-	-	-	-	-	-
St Paul's Bay	-	-	-	-	5	5	-	-	-
<b>Gozo and Comino</b>	-	-	-	-	1	1	-	-	-
Fontana	-	-	-	-	-	-	-	-	-
Ghajnsielem and Comino	-	-	-	-	-	-	-	-	-
Gharb	-	-	-	-	-	-	-	-	-
Ghasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	-	-	-	-	-	-	-	-	-
Qala	-	-	-	-	-	-	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	-	-	-	-	-	-	-	-
Victoria	-	-	-	-	1	1	-	-	-
Xaghra	-	-	-	-	-	-	-	-	-
Xewkija	-	-	-	-	-	-	-	-	-
Żebbuġ	-	-	-	-	-	-	-	-	-

Table 10.43b Social Assistance Board: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	410,926
	2012	79,530	122,029	65,318	58,511	64,518	31,458	421,364
	2016	80,664	143,773	69,187	60,131	74,336	32,206	460,297
Total Beneficiaries	2008	13	17	10	1	2	-	43
	2012	12	19	12	4	6	1	54
	2016	4	2	1	-	-	-	7
Total Expenditure (€'000s)	2008	20	21	10	c	c	-	52
	2012	13	21	15	4	7	c	61
	2016	5	c	c	-	-	-	9
Actual Beneficiaries per 1,000 of Population	2008	0.2	0.1	0.2	0.0	0.0	-	-
	2012	0.2	0.2	0.2	0.1	0.1	0.0	-
	2016	0.0	0.0	0.0	-	-	-	-
Expected Beneficiaries (Based on National Average)	2008	8	13	6	6	6	3	-
	2012	10	16	8	7	8	4	-
	2016	1	2	1	1	1	-	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.55	1.36	1.55	0.17	0.32	-	-
	2012	1.18	1.21	1.43	0.53	0.73	0.25	-
	2016	3.26	0.91	0.95	-	-	-	-

Note:

c: Not shown for confidentiality purposes.

Table 10.44a Drug Addicts Allowance

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>128</b>	<b>22</b>	<b>150</b>	<b>68</b>	<b>13</b>	<b>81</b>	<b>72</b>	<b>8</b>	<b>80</b>
<b>Malta</b>	<b>114</b>	<b>20</b>	<b>134</b>	<b>62</b>	<b>10</b>	<b>72</b>	<b>64</b>	<b>7</b>	<b>71</b>
<b>Gozo and Comino</b>	<b>14</b>	<b>2</b>	<b>16</b>	<b>6</b>	<b>3</b>	<b>9</b>	<b>8</b>	<b>-</b>	<b>8</b>
<b>Southern Harbour</b>	<b>59</b>	<b>9</b>	<b>68</b>	<b>13</b>	<b>7</b>	<b>20</b>	<b>20</b>	<b>2</b>	<b>22</b>
Cospicua	4	1	5	1	1	2	3	1	4
Fgura	1	-	1	2	1	3	2	-	2
Floriana	1	1	2	-	-	-	-	-	-
Hal Luqa	39	3	42	3	1	4	5	1	6
Hal Tarxien	-	1	1	-	-	-	1	-	1
Haz-Żabbar	2	-	2	2	1	3	-	-	-
Kalkara	-	-	-	-	-	-	-	-	-
Marsa	2	-	2	-	-	-	1	-	1
Paola	1	-	1	1	3	4	2	-	2
Santa Luċija	1	-	1	-	-	-	-	-	-
Senglea	3	-	3	2	-	2	2	-	2
Valletta	3	2	5	1	-	1	3	-	3
Vittoriosa	1	-	1	1	-	1	-	-	-
Xgħajra	1	1	2	-	-	-	1	-	1
<b>Northern Harbour</b>	<b>11</b>	<b>2</b>	<b>13</b>	<b>16</b>	<b>1</b>	<b>17</b>	<b>14</b>	<b>2</b>	<b>16</b>
Birkirkara	2	-	2	2	-	2	3	1	4
Gżira	2	-	2	-	-	-	-	-	-
Hal Qormi	1	-	1	1	-	1	1	-	1
Hamrun	1	-	1	1	1	2	3	-	3
Msida	1	1	2	4	-	4	2	-	2
Pembroke	2	-	2	-	-	-	-	-	-
San Ġwann	1	-	1	1	-	1	2	-	2
Santa Venera	1	-	1	-	-	-	1	-	1
St Julian's	1	-	1	3	-	3	1	-	1
Swieqi	-	-	-	1	-	1	-	-	-
Ta' Xbiex	-	-	-	-	-	-	-	-	-
Tal-Pieta	-	-	-	-	-	-	1	-	1
Tas-Sliema	-	-	-	3	-	3	-	1	1
<b>South Eastern</b>	<b>11</b>	<b>2</b>	<b>13</b>	<b>9</b>	<b>-</b>	<b>9</b>	<b>10</b>	<b>1</b>	<b>11</b>
Birżebbuġa	2	-	2	3	-	3	1	-	1
Gudja	-	-	-	-	-	-	-	-	-
Hal Għaxaq	-	-	-	-	-	-	-	-	-
Hal Kirkop	-	-	-	-	-	-	-	-	-
Hal Safi	-	-	-	1	-	1	-	-	-
Marsaskala	3	-	3	1	-	1	4	1	5
Marsaxlokk	-	-	-	-	-	-	-	-	-
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	-	-	-	-	-	-	-	-	-
Żejtun	4	-	4	2	-	2	4	-	4
Żurrieq	2	2	4	2	-	2	1	-	1
<b>Western</b>	<b>27</b>	<b>6</b>	<b>33</b>	<b>19</b>	<b>2</b>	<b>21</b>	<b>12</b>	<b>2</b>	<b>14</b>
Had-Dingli	-	-	-	-	-	-	-	-	-
Hal Balzan	1	-	1	-	1	1	-	1	1
Hal Lija	-	1	1	-	-	-	1	-	1
H'Attard	-	-	-	2	-	2	3	-	3
Haz-Żebbuġ	24	3	27	16	-	16	6	1	7
Iklin	1	-	1	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	-	-	-	-	-	1	-	1
Rabat	-	-	-	1	1	2	1	-	1
Siggiewi	1	2	3	-	-	-	-	-	-

Table 10.44a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>6</b>	<b>1</b>	<b>7</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>8</b>	<b>1</b>	<b>9</b>
Hal Gharghur	1	-	1	-	-	-	1	-	1
Mellieha	-	-	-	-	-	-	-	-	-
Mgarr	-	-	-	1	-	1	-	-	-
Mosta	-	-	-	-	-	-	1	-	1
Naxxar	1	1	2	3	-	3	1	-	1
St Paul's Bay	4	-	4	1	-	1	5	1	6
<b>Gozo and Comino</b>	<b>14</b>	<b>2</b>	<b>16</b>	<b>6</b>	<b>3</b>	<b>9</b>	<b>8</b>	<b>-</b>	<b>8</b>
Fontana	-	-	-	-	-	-	-	-	-
Ghajnsielem and Comino	5	1	6	-	-	-	-	-	-
Gharb	-	-	-	-	-	-	-	-	-
Ghasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	-	-	-	-	-	-	-	-	-
Qala	-	-	-	-	-	-	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	-	-	-	-	-	-	-	-
Victoria	8	1	9	6	3	9	6	-	6
Xaghra	-	-	-	-	-	-	1	-	1
Xewkija	1	-	1	-	-	-	-	-	-
Żebbuġ	-	-	-	-	-	-	1	-	1

Table 10.44b Drug Addicts Allowance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	68	13	13	33	7	16	<b>150</b>
	2012	20	17	9	21	5	9	<b>81</b>
	2016	22	16	11	14	9	8	<b>80</b>
Total Expenditure (€'000s)	2008	32	5	6	15	2	6	<b>66</b>
	2012	10	6	3	10	1	2	<b>32</b>
	2016	13	7	4	4	3	4	<b>36</b>
Actual Beneficiaries per 1,000 of Population	2008	0.8	0.1	0.2	0.6	0.1	0.5	-
	2012	0.3	0.1	0.1	0.4	0.1	0.3	-
	2016	0.3	0.1	0.2	0.2	0.1	0.2	-
Expected Beneficiaries (Based on National Average)	2008	29	44	23	21	22	11	-
	2012	15	23	13	11	12	6	-
	2016	14	25	12	10	13	6	-
Ratio of Beneficiaries (Actual/Estimate)	2008	2.32	0.30	0.58	1.57	0.32	1.41	-
	2012	1.31	0.72	0.72	1.87	0.40	1.49	-
	2016	1.57	0.64	0.91	1.34	0.70	1.43	-



Table 10.45a Social Assistance for Carers

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>50</b>	<b>382</b>	<b>432</b>	<b>97</b>	<b>244</b>	<b>341</b>	<b>132</b>	<b>175</b>	<b>307</b>
<b>Malta</b>	<b>48</b>	<b>342</b>	<b>390</b>	<b>93</b>	<b>215</b>	<b>308</b>	<b>122</b>	<b>156</b>	<b>278</b>
<b>Gozo and Comino</b>	<b>2</b>	<b>40</b>	<b>42</b>	<b>4</b>	<b>29</b>	<b>33</b>	<b>10</b>	<b>19</b>	<b>29</b>
<b>Southern Harbour</b>	<b>21</b>	<b>107</b>	<b>128</b>	<b>32</b>	<b>65</b>	<b>97</b>	<b>49</b>	<b>55</b>	<b>104</b>
Cospicua	5	8	13	6	5	11	3	5	8
Fgura	1	3	4	3	4	7	5	6	11
Floriana	1	5	6	-	-	-	1	-	1
Hal Luqa	1	2	3	2	1	3	3	1	4
Hal Tarxien	-	8	8	1	1	2	1	3	4
Haz-Żabbar	-	13	13	3	7	10	3	9	12
Kalkara	1	4	5	2	3	5	4	1	5
Marsa	3	16	19	3	9	12	10	7	17
Paola	1	12	13	3	9	12	3	3	6
Santa Luċija	1	2	3	-	-	-	1	1	2
Senglea	-	4	4	1	3	4	2	2	4
Valletta	5	21	26	6	17	23	7	13	20
Vittoriosa	2	7	9	2	5	7	6	3	9
Xgħajra	-	2	2	-	1	1	-	1	1
<b>Northern Harbour</b>	<b>17</b>	<b>136</b>	<b>153</b>	<b>36</b>	<b>88</b>	<b>124</b>	<b>39</b>	<b>58</b>	<b>97</b>
Birkirkara	4	24	28	7	22	29	4	16	20
Gżira	1	12	13	2	5	7	4	6	10
Hal Qormi	2	37	39	4	20	24	6	12	18
Hamrun	3	20	23	4	14	18	4	8	12
Msida	1	10	11	-	6	6	3	3	6
Pembroke	-	1	1	-	1	1	-	-	-
San Ġwann	-	5	5	5	3	8	7	3	10
Santa Venera	1	6	7	1	5	6	3	2	5
St Julian's	-	6	6	2	4	6	-	-	-
Swieqi	-	-	-	-	-	-	-	-	-
Ta' Xbiex	-	-	-	3	1	4	1	1	2
Tal-Pieta	1	6	7	2	3	5	3	2	5
Tas-Sliema	4	9	13	6	4	10	4	5	9
<b>South Eastern</b>	<b>5</b>	<b>50</b>	<b>55</b>	<b>16</b>	<b>26</b>	<b>42</b>	<b>16</b>	<b>16</b>	<b>32</b>
Birżebbuġa	-	6	6	1	2	3	1	3	4
Gudja	-	6	6	-	3	3	2	3	5
Hal Għaxaq	1	7	8	3	5	8	3	3	6
Hal Kirkop	-	1	1	-	-	-	1	-	1
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	-	2	2	-	-	-	2	-	2
Marsaxlokk	1	1	2	-	1	1	1	-	1
Mqabba	-	2	2	3	1	4	2	1	3
Qrendi	-	2	2	-	-	-	-	-	-
Żejtun	2	16	18	7	11	18	3	4	7
Żurrieq	1	7	8	2	3	5	1	2	3
<b>Western</b>	<b>2</b>	<b>31</b>	<b>33</b>	<b>5</b>	<b>21</b>	<b>26</b>	<b>11</b>	<b>14</b>	<b>25</b>
Had-Dingli	-	1	1	-	-	-	-	1	1
Hal Balzan	-	1	1	1	-	1	2	-	2
Hal Lija	-	3	3	-	2	2	-	2	2
H'Attard	-	2	2	-	1	1	-	-	-
Haz-Żebbuġ	2	11	13	2	8	10	4	2	6
Iklin	-	1	1	-	1	1	-	-	-
Mdina	-	1	1	-	1	1	-	1	1
Mtarfa	-	-	-	-	1	1	-	2	2
Rabat	-	7	7	2	4	6	5	4	9
Siggiewi	-	4	4	-	3	3	-	2	2

Table 10.45a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>3</b>	<b>18</b>	<b>21</b>	<b>4</b>	<b>15</b>	<b>19</b>	<b>7</b>	<b>13</b>	<b>20</b>
Hal Għargħur	-	1	1	-	-	-	-	2	2
Mellieħa	-	3	3	1	3	4	1	1	2
Mġarr	-	-	-	-	-	-	-	-	-
Mosta	2	5	7	1	3	4	1	2	3
Naxxar	-	3	3	1	1	2	2	1	3
St Paul's Bay	1	6	7	1	8	9	3	7	10
<b>Gozo and Comino</b>	<b>2</b>	<b>40</b>	<b>42</b>	<b>4</b>	<b>29</b>	<b>33</b>	<b>10</b>	<b>19</b>	<b>29</b>
Fontana	-	1	1	-	2	2	-	-	-
Għajnsielem and Comino	1	3	4	1	1	2	2	-	2
Għarb	-	1	1	-	1	1	-	1	1
Għasri	-	-	-	-	-	-	-	-	-
Munxar	-	-	-	-	-	-	-	-	-
Nadur	-	10	10	1	4	5	-	5	5
Qala	-	3	3	-	2	2	2	1	3
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	3	3	-	2	2	-	2	2
Ta' Sannat	-	1	1	-	1	1	-	-	-
Victoria	1	7	8	1	5	6	3	2	5
Xagħra	-	3	3	1	2	3	2	3	5
Xewkija	-	8	8	-	7	7	1	3	4
Żebbuġ	-	-	-	-	2	2	-	2	2

Table 10.45b Social Assistance for Carers: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	128	153	55	33	21	42	<b>432</b>
	2012	97	124	42	26	19	33	<b>341</b>
	2016	104	97	32	25	20	29	<b>307</b>
Total Expenditure (€'000s)	2008	363	431	150	93	63	129	<b>1,230</b>
	2012	328	411	129	91	70	110	<b>1,140</b>
	2016	371	356	108	86	71	103	<b>1,095</b>
Actual Beneficiaries per 1,000 of Population	2008	1.6	1.3	0.9	0.6	0.3	1.3	-
	2012	1.2	1.0	0.6	0.4	0.3	1.0	-
	2016	1.3	0.7	0.5	0.4	0.3	0.9	-
Expected Beneficiaries (Based on National Average)	2008	84	126	65	61	64	33	-
	2012	64	99	53	47	52	25	-
	2016	54	96	46	40	50	21	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.52	1.22	0.85	0.55	0.33	1.28	-
	2012	1.51	1.26	0.79	0.55	0.36	1.30	-
	2016	1.93	1.01	0.69	0.62	0.40	1.35	-

Table 10.46a Social Assistance for Single Parents

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>33</b>	<b>2,632</b>	<b>2,665</b>	<b>38</b>	<b>3,264</b>	<b>3,302</b>	<b>58</b>	<b>3,434</b>	<b>3,492</b>
<b>Malta</b>	<b>31</b>	<b>2,550</b>	<b>2,581</b>	<b>37</b>	<b>3,160</b>	<b>3,197</b>	<b>56</b>	<b>3,318</b>	<b>3,374</b>
<b>Gozo and Comino</b>	<b>2</b>	<b>82</b>	<b>84</b>	<b>1</b>	<b>104</b>	<b>105</b>	<b>2</b>	<b>116</b>	<b>118</b>
<b>Southern Harbour</b>	<b>12</b>	<b>857</b>	<b>869</b>	<b>16</b>	<b>1,055</b>	<b>1,071</b>	<b>25</b>	<b>1,151</b>	<b>1,176</b>
Cospicua	1	127	128	1	141	142	6	174	180
Fgura	-	62	62	1	95	96	4	107	111
Floriana	-	31	31	1	39	40	-	44	44
Hal Luqa	1	20	21	-	30	30	-	34	34
Hal Tarxien	-	60	60	-	72	72	1	79	80
Haz-Żabbar	2	99	101	-	139	139	-	148	148
Kalkara	-	27	27	1	32	33	1	38	39
Marsa	1	73	74	1	77	78	4	81	85
Paola	-	82	82	-	97	97	-	84	84
Santa Luċija	-	34	34	1	44	45	1	38	39
Senglea	-	62	62	-	72	72	2	74	76
Valletta	3	122	125	6	144	150	3	166	169
Vittoriosa	2	36	38	2	46	48	1	45	46
Xgħajra	2	22	24	2	27	29	2	39	41
<b>Northern Harbour</b>	<b>10</b>	<b>857</b>	<b>867</b>	<b>15</b>	<b>1,020</b>	<b>1,035</b>	<b>13</b>	<b>1,020</b>	<b>1,033</b>
Birkirkara	1	142	143	2	193	195	1	202	203
Gżira	1	89	90	1	69	70	3	64	67
Hal Qormi	2	114	116	3	180	183	1	181	182
Hamrun	2	104	106	1	112	113	2	124	126
Msida	-	54	54	-	67	67	1	67	68
Pembroke	-	36	36	1	31	32	1	24	25
San Ġwann	1	83	84	-	101	101	-	103	103
Santa Venera	-	68	68	-	70	70	-	72	72
St Julian's	1	40	41	2	49	51	2	38	40
Swieqi	-	29	29	-	35	35	-	34	34
Ta' Xbiex	-	14	14	-	14	14	-	11	11
Tal-Pieta	1	27	28	2	45	47	1	54	55
Tas-Sliema	1	57	58	3	54	57	1	46	47
<b>South Eastern</b>	<b>3</b>	<b>339</b>	<b>342</b>	<b>1</b>	<b>448</b>	<b>449</b>	<b>5</b>	<b>500</b>	<b>505</b>
Birżebbuġa	1	66	67	-	72	72	-	98	98
Gudja	-	12	12	-	11	11	-	16	16
Hal Għaxaq	1	19	20	1	27	28	2	43	45
Hal Kirkop	-	13	13	-	23	23	-	15	15
Hal Safi	-	11	11	-	21	21	-	20	20
Marsaskala	-	58	58	-	93	93	-	84	84
Marsaxlokk	1	20	21	-	24	24	-	22	22
Mqabba	-	7	7	-	13	13	-	18	18
Qrendi	-	14	14	-	22	22	-	26	26
Żejtun	-	71	71	-	98	98	3	89	92
Żurrieq	-	48	48	-	44	44	-	69	69
<b>Western</b>	<b>3</b>	<b>223</b>	<b>226</b>	<b>2</b>	<b>284</b>	<b>286</b>	<b>4</b>	<b>295</b>	<b>299</b>
Had-Dingli	-	8	8	-	18	18	-	11	11
Hal Balzan	-	18	18	-	16	16	-	17	17
Hal Lija	1	10	11	1	14	15	1	10	11
H'Attard	1	18	19	1	29	30	1	23	24
Haz-Żebbuġ	-	47	47	-	60	60	1	88	89
Iklin	-	10	10	-	11	11	-	10	10
Mdina	-	-	-	-	-	-	-	2	2
Mtarfa	1	14	15	-	28	28	-	21	21
Rabat	-	61	61	-	60	60	-	61	61
Siggiewi	-	37	37	-	48	48	1	52	53

Table 10.46a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>3</b>	<b>274</b>	<b>277</b>	<b>3</b>	<b>353</b>	<b>356</b>	<b>9</b>	<b>352</b>	<b>361</b>
Hal Għargħur	-	7	7	1	8	9	1	11	12
Mellieħa	-	22	22	-	23	23	-	26	26
Mġarr	-	6	6	-	14	14	-	17	17
Mosta	-	69	69	-	94	94	2	90	92
Naxxar	1	46	47	-	50	50	-	49	49
St Paul's Bay	2	124	126	2	164	166	6	159	165
<b>Gozo and Comino</b>	<b>2</b>	<b>82</b>	<b>84</b>	<b>1</b>	<b>104</b>	<b>105</b>	<b>2</b>	<b>116</b>	<b>118</b>
Fontana	-	6	6	-	3	3	-	1	1
Għajnsielem and Comino	-	6	6	-	3	3	1	8	9
Għarb	-	2	2	-	6	6	-	6	6
Għasri	-	2	2	-	2	2	-	2	2
Munxar	-	4	4	-	4	4	-	6	6
Nadur	-	14	14	-	20	20	-	18	18
Qala	1	2	3	-	3	3	-	6	6
San Lawrenz	-	1	1	-	-	-	-	2	2
Ta' Kerċem	-	4	4	-	9	9	-	6	6
Ta' Sannat	-	4	4	-	7	7	-	10	10
Victoria	-	15	15	-	20	20	-	27	27
Xagħra	-	7	7	-	9	9	-	10	10
Xewkija	-	4	4	-	11	11	-	4	4
Żebbuġ	1	11	12	1	7	8	1	10	11

Table 10.46b Social Assistance for Single Parents: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	869	867	342	226	277	84	<b>2,665</b>
	2012	1,071	1,035	449	286	356	105	<b>3,302</b>
	2016	1,176	1,033	505	299	361	118	<b>3,492</b>
Total Expenditure (€'000s)	2008	3,088	2,899	1,192	763	970	264	<b>9,177</b>
	2012	4,522	4,210	1,815	1,111	1,503	405	<b>13,566</b>
	2016	5,194	4,413	2,140	1,233	1,583	472	<b>15,035</b>
Actual Beneficiaries per 1,000 of Population	2008	10.8	7.2	5.5	3.9	4.6	2.7	-
	2012	13.5	8.5	6.9	4.9	5.5	3.3	-
	2016	14.6	7.2	7.3	5.0	4.9	3.7	-
Expected Beneficiaries (Based on National Average)	2008	520	777	401	373	392	202	-
	2012	623	956	512	459	506	247	-
	2016	612	1,091	525	456	564	244	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.67	1.12	0.85	0.61	0.71	0.42	-
	2012	1.72	1.08	0.88	0.62	0.70	0.43	-
	2016	1.92	0.95	0.96	0.66	0.64	0.48	-

Table 10.47a Unemployment Assistance

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>4,680</b>	<b>802</b>	<b>5,480</b>	<b>4,860</b>	<b>1,024</b>	<b>5,884</b>	<b>2,954</b>	<b>643</b>	<b>3,597</b>
<b>Malta</b>	<b>4,248</b>	<b>692</b>	<b>4,938</b>	<b>4,442</b>	<b>929</b>	<b>5,371</b>	<b>2,653</b>	<b>577</b>	<b>3,230</b>
<b>Gozo and Comino</b>	<b>432</b>	<b>110</b>	<b>542</b>	<b>418</b>	<b>95</b>	<b>513</b>	<b>301</b>	<b>66</b>	<b>367</b>
<b>Southern Harbour</b>	<b>1,571</b>	<b>225</b>	<b>1,796</b>	<b>1,546</b>	<b>270</b>	<b>1,816</b>	<b>949</b>	<b>182</b>	<b>1,131</b>
Cospicua	235	38	273	244	47	291	156	30	186
Fgura	102	19	121	122	22	144	63	15	78
Floriana	61	9	70	51	9	60	37	3	40
Hal Luqa	61	9	70	59	6	65	37	1	38
Hal Tarxien	99	13	112	99	16	115	62	11	73
Haz-Żabbar	173	15	188	173	28	201	105	21	126
Kalkara	55	2	57	49	5	54	24	6	30
Marsa	136	12	148	132	16	148	89	12	101
Paola	114	13	127	118	25	143	79	18	97
Santa Luċija	34	8	42	49	9	58	33	4	37
Senglea	111	23	134	98	20	118	63	15	78
Valletta	276	47	323	244	50	294	139	35	174
Vittoriosa	81	9	90	71	8	79	46	6	52
Xgħajra	33	8	41	37	9	46	16	5	21
<b>Northern Harbour</b>	<b>1,290</b>	<b>226</b>	<b>1,516</b>	<b>1,372</b>	<b>286</b>	<b>1,658</b>	<b>803</b>	<b>153</b>	<b>956</b>
Birkirkara	268	44	312	287	65	352	150	30	180
Gżira	110	34	144	111	41	152	59	14	73
Hal Qormi	212	28	240	223	20	243	146	20	166
Hamrun	177	27	204	195	37	232	120	19	139
Msida	105	18	123	131	27	158	74	19	93
Pembroke	15	1	16	22	2	24	10	3	13
San Ġwann	115	14	129	102	17	119	54	12	66
Santa Venera	75	9	84	76	21	97	45	8	53
St Julian's	60	13	73	59	11	70	28	8	36
Swieqi	23	9	32	20	9	29	17	6	23
Ta' Xbiex	17	3	20	14	3	17	8	2	10
Tal-Pieta	41	13	54	49	15	64	41	3	44
Tas-Sliema	72	13	85	83	18	101	51	9	60
<b>South Eastern</b>	<b>613</b>	<b>103</b>	<b>714</b>	<b>693</b>	<b>168</b>	<b>861</b>	<b>413</b>	<b>108</b>	<b>521</b>
Birżebbuġa	116	21	137	140	42	182	91	22	113
Gudja	20	2	22	24	1	25	8	1	9
Hal Għaxaq	48	6	52	52	5	57	27	8	35
Hal Kirkop	20	2	22	26	4	30	21	4	25
Hal Safi	17	4	21	24	5	29	11	4	15
Marsaskala	114	38	152	131	52	183	72	26	98
Marsaxlokk	14	2	16	25	5	30	14	6	20
Mqabba	33	3	36	24	1	25	16	2	18
Qrendi	33	4	37	33	8	41	17	5	22
Żejtun	115	14	129	125	25	150	76	17	93
Żurrieq	83	7	90	89	20	109	60	13	73
<b>Western</b>	<b>331</b>	<b>43</b>	<b>374</b>	<b>329</b>	<b>63</b>	<b>392</b>	<b>171</b>	<b>40</b>	<b>211</b>
Had-Dingli	22	2	24	15	-	15	10	1	11
Hal Balzan	19	3	22	23	3	26	13	1	14
Hal Lija	12	3	15	6	3	9	5	-	5
H'Attard	34	4	38	38	11	49	12	3	15
Haz-Żebbuġ	104	6	110	110	13	123	52	10	62
Iklin	15	3	18	10	2	12	5	-	5
Mdina	3	-	3	-	-	-	2	-	2
Mtarfa	13	1	14	15	4	19	7	4	11
Rabat	66	18	84	67	19	86	42	11	53
Siggiewi	43	3	46	45	8	53	23	10	33

Table 10.47a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>443</b>	<b>95</b>	<b>538</b>	<b>502</b>	<b>142</b>	<b>644</b>	<b>317</b>	<b>94</b>	<b>411</b>
Hal Għargħur	16	1	17	19	-	19	14	2	16
Mellieħa	30	10	40	34	11	45	26	3	29
Mġarr	9	4	13	12	6	18	9	7	16
Mosta	86	13	99	101	19	120	59	17	76
Naxxar	54	7	61	58	13	71	28	10	38
St Paul's Bay	248	60	308	278	93	371	181	55	236
<b>Gozo and Comino</b>	<b>432</b>	<b>110</b>	<b>542</b>	<b>418</b>	<b>95</b>	<b>513</b>	<b>301</b>	<b>66</b>	<b>367</b>
Fontana	8	3	11	8	4	12	7	2	9
Għajnsielem and Comino	43	12	55	50	7	57	33	6	39
Għarb	10	-	10	11	2	13	9	3	12
Għasri	3	3	6	5	2	7	3	-	3
Munxar	22	11	33	29	1	30	14	3	17
Nadur	74	11	85	61	11	72	38	4	42
Qala	14	3	17	15	5	20	16	4	20
San Lawrenz	9	-	9	7	1	8	3	1	4
Ta' Kerċem	18	-	18	11	2	13	15	1	16
Ta' Sannat	16	3	19	17	4	21	11	4	15
Victoria	60	21	81	52	20	72	42	11	53
Xagħra	57	10	67	51	8	59	35	4	39
Xewkija	34	9	43	27	9	36	32	9	41
Żebbuġ	64	24	88	74	19	93	43	14	57

Table 10.47b Unemployment Assistance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	410,926
	2012	79,530	122,029	65,318	58,511	64,518	31,458	421,364
	2016	80,664	143,773	69,187	60,131	74,336	32,206	460,297
Total Beneficiaries	2008	1,796	1,516	714	374	538	542	5,480
	2012	1,816	1,658	861	392	644	513	5,884
	2016	1,131	956	521	211	411	367	3,597
Total Expenditure (€'000s)	2008	5,170	4,538	2,133	1,053	1,523	1,755	16,172
	2012	6,604	5,654	2,936	1,345	2,114	2,038	20,692
	2016	3,393	2,800	1,487	569	1,168	1,034	10,452
Actual Beneficiaries per 1,000 of Population	2008	22.4	12.7	11.5	6.5	8.9	17.4	-
	2012	22.8	13.6	13.2	6.7	10.0	16.3	-
	2016	14.0	6.6	7.5	3.5	5.5	11.4	-
Expected Beneficiaries (Based on National Average)	2008	1,069	1,597	824	768	806	416	-
	2012	1,111	1,704	912	817	901	439	-
	2016	630	1,124	541	470	581	252	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.68	0.95	0.87	0.49	0.67	1.30	-
	2012	1.64	0.97	0.94	0.48	0.71	1.17	-
	2016	1.79	0.85	0.96	0.45	0.71	1.48	-

Table 10.48a Unemployment Assistance Tapering

Regions, districts and localities	2016			Regions, districts and localities	2016		
	Male	Female	Total		Male	Female	Total
<b>MALTA</b>	<b>988</b>	<b>2,070</b>	<b>3,058</b>	<b>Western</b>	<b>65</b>	<b>208</b>	<b>273</b>
Malta	935	1,990	2,925	Had-Dingli	3	6	-
Gozo and Comino	53	80	133	Hal Balzan	-	11	11
				Hal Lija	2	5	-
<b>Southern Harbour</b>	<b>323</b>	<b>617</b>	<b>940</b>	H'Attard	5	28	33
Cospicua	46	68	114	Haz-Żebbuġ	28	58	86
Fgura	36	87	123	Iklin	2	9	11
Floriana	10	9	19	Mdina	-	-	-
Hal Luqa	15	26	41	Mtarfa	1	20	21
Hal Tarxien	19	59	78	Rabat	11	35	46
Haz-Żabbar	46	97	143	Siggiewi	13	36	49
Kalkara	10	23	33				
Marsa	25	37	62	<b>Northern</b>	<b>90</b>	<b>263</b>	<b>353</b>
Paola	22	57	79	Hal Għarghur	7	6	13
Santa Luċija	11	30	41	Mellieħa	7	23	30
Senglea	22	28	50	Mġarr	1	17	18
Valletta	39	60	99	Mosta	23	68	91
Vittoriosa	13	20	33	Naxxar	14	38	52
Xgħajra	9	16	25	St Paul's Bay	38	111	149
<b>Northern Harbour</b>	<b>293</b>	<b>576</b>	<b>869</b>	<b>Gozo and Comino</b>	<b>53</b>	<b>80</b>	<b>133</b>
Birkirkara	77	132	209	Fontana	4	4	8
Gżira	14	27	41	Għajnsielem and Comino	3	3	6
Hal Qormi	50	90	140	Għarb	3	4	-
Hamrun	47	71	118	Għasri	2	-	2
Msida	23	39	62	Munxar	2	3	5
Pembroke	1	21	22	Nadur	8	9	17
San Ġwann	23	59	82	Qala	1	3	-
Santa Venera	22	43	65	San Lawrenz	1	1	-
St Julian's	9	27	36	Ta' Kerċem	2	3	5
Swieqi	2	11	13	Ta' Sannat	7	7	14
Ta' Xbiex	1	4	5	Victoria	6	19	25
Tal-Pieta	10	26	36	Xagħra	6	12	18
Tas-Sliema	14	26	40	Xewkija	1	5	6
				Żebbuġ	7	7	14
<b>South Eastern</b>	<b>164</b>	<b>326</b>	<b>490</b>				
Birżebbuġa	31	54	85				
Gudja	1	5	6				
Hal Għaxaq	19	26	45				
Hal Kirkop	7	14	21				
Hal Safi	5	11	16				
Marsaskala	31	68	99				
Marsaxlokk	4	13	17				
Mqabba	10	10	-				
Qrendi	7	10	17				
Żejtun	26	68	94				
Żurrieq	23	47	70				

*Table 10.48b Unemployment Assistance Tapering: regional analysis*

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2016	940	869	490	273	353	133	<b>3,058</b>
Total Expenditure (€'000s)	2016	1,959	1,862	1,065	570	767	300	<b>6,522</b>
Actual Beneficiaries per 1,000 of Population	2008	11.7	6.0	7.1	4.5	4.7	4.1	-
Expected Beneficiaries (Based on National Average)	2008	536	955	460	399	494	214	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.75	0.91	1.07	0.68	0.71	0.62	-



Table 10.49a Subsidiary Unemployment Assistance

Regions, districts and localities	2016		
	Male	Female	Total
<b>MALTA</b>	<b>2,043</b>	<b>267</b>	<b>2,310</b>
<b>Malta</b>	<b>1,886</b>	<b>255</b>	<b>2,141</b>
<b>Gozo and Comino</b>	<b>157</b>	<b>12</b>	<b>169</b>
<b>Southern Harbour</b>	<b>487</b>	<b>58</b>	<b>545</b>
Cospicua	9	-	9
Fgura	96	18	114
Floriana	10	3	13
Hal Luqa	50	9	59
Hal Tarxien	22	1	23
Haz-Żabbar	24	2	26
Kalkara	1	-	1
Marsa	172	11	183
Paola	96	9	105
Santa Luċija	-	-	-
Senglea	-	1	1
Valletta	5	3	8
Vittoriosa	1	-	1
Xgħajra	1	1	2
<b>Northern Harbour</b>	<b>754</b>	<b>107</b>	<b>861</b>
Birkirkara	104	17	121
Gżira	113	8	121
Hal Qormi	46	11	57
Hamrun	137	12	149
Msida	148	27	175
Pembroke	1	1	2
San Ġwann	30	3	33
Santa Venera	11	5	16
St Julian's	28	6	34
Swieqi	37	-	37
Ta' Xbiex	15	3	18
Tal-Pieta	34	11	45
Tas-Sliema	50	3	53
<b>South Eastern</b>	<b>326</b>	<b>50</b>	<b>376</b>
Birżebbuġa	126	29	155
Gudja	18	2	20
Hal Għaxaq	3	1	4
Hal Kirkop	6	-	6
Hal Safi	21	1	22
Marsaskala	102	10	112
Marsaxlokk	17	1	18
Mqabba	-	-	-
Qrendi	1	-	1
Żejtun	13	4	17
Żurrieq	19	2	21

Regions, districts and localities	2016		
	Male	Female	Total
<b>Western</b>	<b>64</b>	<b>5</b>	<b>69</b>
Had-Dingli	-	-	-
Hal Balzan	3	2	5
Hal Lija	-	-	-
H'Attard	2	-	2
Haz-Żebbuġ	40	2	42
Iklin	1	-	1
Mdina	-	-	-
Mtarfa	1	-	1
Rabat	11	1	12
Siggiewi	6	-	6
<b>Northern</b>	<b>255</b>	<b>35</b>	<b>290</b>
Hal Għargħur	3	-	3
Mellieħa	11	3	14
Mġarr	1	1	2
Mosta	25	1	26
Naxxar	12	2	14
St Paul's Bay	203	28	231
<b>Gozo and Comino</b>	<b>157</b>	<b>12</b>	<b>169</b>
Fontana	6	-	6
Għajnsielem and Comino	-	1	1
Għarb	-	-	-
Għasri	5	-	5
Munxar	19	2	21
Nadur	2	-	2
Qala	-	-	-
San Lawrenz	-	-	-
Ta' Kerċem	4	-	4
Ta' Sannat	13	-	13
Victoria	22	2	24
Xagħra	3	-	3
Xewkija	28	4	32
Żebbuġ	55	3	58

Table 10.49b *Subsidiary Unemployment Assistance: regional analysis*

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2016	545	861	376	69	290	169	<b>2,310</b>
Total Expenditure (€'000s)	2016	1,551	2,429	1,043	220	851	506	<b>6,600</b>
Actual Beneficiaries per 1,000 of Population	2008	6.8	6.0	5.4	1.1	3.9	5.2	-
Expected Beneficiaries (Based on National Average)	2008	405	722	347	302	373	162	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.35	1.19	1.08	0.23	0.78	1.05	-

Table 10.50a Age Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>1,114</b>	<b>3,762</b>	<b>4,876</b>	<b>1,173</b>	<b>3,794</b>	<b>4,967</b>	<b>1,353</b>	<b>3,975</b>	<b>5,328</b>
<b>Malta</b>	<b>970</b>	<b>3,180</b>	<b>4,150</b>	<b>1,036</b>	<b>3,303</b>	<b>4,339</b>	<b>1,211</b>	<b>3,512</b>	<b>4,723</b>
<b>Gozo and Comino</b>	<b>144</b>	<b>582</b>	<b>726</b>	<b>137</b>	<b>491</b>	<b>628</b>	<b>142</b>	<b>463</b>	<b>605</b>
<b>Southern Harbour</b>	<b>318</b>	<b>1,041</b>	<b>1,359</b>	<b>319</b>	<b>1,054</b>	<b>1,373</b>	<b>376</b>	<b>1,114</b>	<b>1,490</b>
Cospicua	34	108	142	38	106	144	41	120	161
Fgura	20	52	72	16	62	78	22	75	97
Floriana	9	53	62	7	53	60	10	57	67
Hal Luqa	41	141	182	26	109	135	31	105	136
Hal Tarxien	16	55	71	14	56	70	17	56	73
Haz-Żabbar	37	95	132	37	112	149	54	123	177
Kalkara	4	26	30	8	27	35	6	22	28
Marsa	39	100	139	35	114	149	42	122	164
Paola	33	123	156	35	128	163	31	114	145
Santa Luċija	6	19	25	10	17	27	13	28	41
Senglea	14	50	64	20	46	66	25	55	80
Valletta	53	176	229	59	187	246	69	189	258
Vittoriosa	10	38	48	11	35	46	10	41	51
Xgħajra	2	5	7	3	2	5	5	7	12
<b>Northern Harbour</b>	<b>326</b>	<b>1,120</b>	<b>1,446</b>	<b>359</b>	<b>1,160</b>	<b>1,519</b>	<b>407</b>	<b>1,228</b>	<b>1,635</b>
Birkirkara	46	169	215	56	177	233	68	203	271
Gżira	26	87	113	28	76	104	38	95	133
Hal Qormi	50	222	272	48	218	266	50	214	264
Hamrun	59	201	260	68	200	268	73	188	261
Msida	22	81	103	18	88	106	24	97	121
Pembroke	4	7	11	4	7	11	3	18	21
San Ġwann	17	46	63	23	66	89	30	66	96
Santa Venera	22	65	87	21	65	86	25	77	102
St Julian's	25	53	78	23	63	86	22	68	90
Swieqi	5	14	19	8	14	22	13	22	35
Ta' Xbiex	7	12	19	8	14	22	6	16	22
Tal-Pieta	10	51	61	14	44	58	18	53	71
Tas-Sliema	33	112	145	40	128	168	37	111	148
<b>South Eastern</b>	<b>118</b>	<b>413</b>	<b>531</b>	<b>135</b>	<b>438</b>	<b>573</b>	<b>159</b>	<b>473</b>	<b>632</b>
Birżebbuġa	22	58	80	22	60	82	25	71	96
Gudja	2	17	19	7	15	22	8	19	27
Hal Għaxaq	9	29	38	12	37	49	10	31	41
Hal Kirkop	2	8	10	5	12	17	3	15	18
Hal Safi	1	7	8	2	9	11	1	9	10
Marsaskala	14	23	37	17	31	48	30	52	82
Marsaxlokk	14	22	36	12	25	37	7	23	30
Mqabba	3	27	30	3	26	29	6	29	35
Qrendi	3	16	19	6	15	21	5	12	17
Żejtun	26	134	160	27	123	150	36	123	159
Żurrieq	22	72	94	22	85	107	28	89	117
<b>Western</b>	<b>113</b>	<b>357</b>	<b>470</b>	<b>102</b>	<b>370</b>	<b>472</b>	<b>125</b>	<b>376</b>	<b>501</b>
Had-Dingli	1	6	7	2	10	12	4	12	16
Hal Balzan	7	15	22	6	20	26	5	21	26
Hal Lija	5	14	19	5	19	24	7	21	28
H'Attard	27	58	85	15	55	70	15	49	64
Haz-Żebbuġ	31	95	126	26	91	117	30	86	116
Iklin	4	5	9	1	5	6	4	8	12
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	1	10	11	2	16	18	3	11	14
Rabat	21	116	137	28	104	132	40	115	155
Siggiewi	16	38	54	17	50	67	17	53	70

Table 10.50a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>95</b>	<b>249</b>	<b>344</b>	<b>121</b>	<b>281</b>	<b>402</b>	<b>144</b>	<b>321</b>	<b>465</b>
Hal Gharghur	5	9	14	7	11	18	2	7	9
Mellieha	16	29	45	14	34	48	11	37	48
Mgarr	4	14	18	9	13	22	7	10	17
Mosta	23	98	121	27	94	121	32	94	126
Naxxar	11	32	43	18	42	60	20	41	61
St Paul's Bay	36	67	103	46	87	133	72	132	204
<b>Gozo and Comino</b>	<b>144</b>	<b>582</b>	<b>726</b>	<b>137</b>	<b>491</b>	<b>628</b>	<b>142</b>	<b>463</b>	<b>605</b>
Fontana	5	9	14	2	10	12	2	10	12
Ghajnsielem and Comino	14	36	50	21	36	57	23	39	62
Gharb	1	15	16	1	10	11	1	8	9
Ghasri	3	7	10	2	6	8	3	6	9
Munxar	2	15	17	2	13	15	5	14	19
Nadur	33	93	126	27	75	102	25	69	94
Qala	3	53	56	5	35	40	7	36	43
San Lawrenz	3	10	13	-	8	8	-	4	4
Ta' Kerċem	4	28	32	2	20	22	2	18	20
Ta' Sannat	2	13	15	5	12	17	5	14	19
Victoria	27	116	143	30	106	136	27	96	123
Xaghra	25	91	116	22	67	89	24	62	86
Xewkija	14	59	73	10	58	68	10	57	67
Żebbuġ	8	37	45	8	35	43	8	30	38

Table 10.50b Age Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	1,359	1,446	531	470	344	726	<b>4,876</b>
	2012	1,373	1,519	573	472	402	628	<b>4,967</b>
	2016	1,490	1,635	632	501	465	605	<b>5,328</b>
Total Expenditure (€'000s)	2008	4,602	4,657	1,802	1,698	1,099	2,587	<b>16,445</b>
	2012	4,818	5,454	2,044	1,588	1,288	2,415	<b>17,607</b>
	2016	5,618	6,188	2,397	1,806	1,606	2,529	<b>20,145</b>
Actual Beneficiaries per 1,000 of Population	2008	16.9	12.1	8.6	8.2	5.7	23.3	-
	2012	17.3	12.4	8.8	8.1	6.2	20.0	-
	2016	18.5	11.4	9.1	8.3	6.3	18.8	-
Expected Beneficiaries (Based on National Average)	2008	952	1,421	734	683	717	370	-
	2012	937	1,438	770	690	761	371	-
	2016	934	1,664	801	696	860	373	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.43	1.02	0.72	0.69	0.48	1.96	-
	2012	1.46	1.06	0.74	0.68	0.53	1.69	-
	2016	1.60	0.98	0.79	0.72	0.54	1.62	-

Table 10.51a Blind Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>90</b>	<b>80</b>	<b>170</b>	<b>111</b>	<b>101</b>	<b>212</b>	<b>159</b>	<b>162</b>	<b>321</b>
<b>Malta</b>	<b>82</b>	<b>76</b>	<b>158</b>	<b>104</b>	<b>93</b>	<b>197</b>	<b>150</b>	<b>150</b>	<b>300</b>
<b>Gozo and Comino</b>	<b>8</b>	<b>4</b>	<b>12</b>	<b>7</b>	<b>8</b>	<b>15</b>	<b>9</b>	<b>12</b>	<b>21</b>
<b>Southern Harbour</b>	<b>29</b>	<b>18</b>	<b>47</b>	<b>27</b>	<b>25</b>	<b>52</b>	<b>34</b>	<b>45</b>	<b>79</b>
Cospicua	2	1	3	3	3	6	4	6	10
Fgura	2	3	5	3	5	8	7	4	11
Floriana	1	1	2	2	-	2	2	1	3
Hal Luqa	3	1	4	1	-	1	3	1	4
Hal Tarxien	-	1	1	1	1	2	1	5	6
Haz-Żabbar	4	2	6	3	5	8	3	9	12
Kalkara	2	1	3	2	2	4	1	3	4
Marsa	4	4	8	4	4	8	3	3	6
Paola	2	2	4	-	2	2	1	7	8
Santa Luċija	1	1	2	1	2	3	1	2	3
Senglea	3	-	3	2	-	2	3	1	4
Valletta	3	-	3	3	-	3	3	1	4
Vittoriosa	2	1	3	2	1	3	2	1	3
Xgħajra	-	-	-	-	-	-	-	1	1
<b>Northern Harbour</b>	<b>22</b>	<b>28</b>	<b>50</b>	<b>33</b>	<b>30</b>	<b>63</b>	<b>44</b>	<b>48</b>	<b>92</b>
Birkirkara	1	3	4	3	4	7	6	9	15
Gżira	2	2	4	2	2	4	3	3	6
Hal Qormi	5	9	14	6	11	17	8	10	18
Hamrun	1	2	3	1	2	3	2	4	6
Msida	2	3	5	3	2	5	6	3	9
Pembroke	2	1	3	2	-	2	3	2	5
San Ġwann	4	1	5	7	2	9	7	4	11
Santa Venera	2	3	5	3	3	6	5	4	9
St Julian's	2	-	2	3	1	4	2	-	2
Swieqi	-	1	1	1	-	1	1	1	2
Ta' Xbiex	-	-	-	-	1	1	-	1	1
Tal-Pieta	-	-	-	-	-	-	-	3	3
Tas-Sliema	1	3	4	2	2	4	1	4	5
<b>South Eastern</b>	<b>13</b>	<b>18</b>	<b>31</b>	<b>22</b>	<b>23</b>	<b>45</b>	<b>30</b>	<b>31</b>	<b>61</b>
Birżebbuġa	-	4	4	-	5	5	1	5	6
Gudja	1	-	1	2	-	2	2	1	3
Hal Għaxaq	2	-	2	2	-	2	1	1	2
Hal Kirkop	-	1	1	1	1	2	1	2	3
Hal Safi	2	1	3	1	-	1	-	-	-
Marsaskala	-	-	-	2	-	2	2	-	2
Marsaxlokk	-	-	-	-	-	-	1	1	2
Mqabba	-	-	-	1	1	2	2	1	3
Qrendi	-	2	2	-	2	2	1	2	3
Żejtun	7	8	15	12	10	22	17	14	31
Żurrieq	1	2	3	1	4	5	2	4	6
<b>Western</b>	<b>13</b>	<b>3</b>	<b>16</b>	<b>12</b>	<b>5</b>	<b>17</b>	<b>22</b>	<b>11</b>	<b>33</b>
Had-Dingli	1	-	1	2	1	3	4	1	5
Hal Balzan	1	-	1	1	-	1	-	2	2
Hal Lija	1	-	1	1	-	1	2	-	2
H'Attard	-	-	-	-	-	-	3	-	3
Haz-Żebbuġ	1	1	2	1	2	3	3	3	6
Iklin	-	-	-	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	1	-	1	-	-	-	1	1	2
Rabat	5	1	6	4	1	5	6	3	9
Siggiewi	3	1	4	3	1	4	3	1	4

Table 10.51a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>5</b>	<b>9</b>	<b>14</b>	<b>10</b>	<b>10</b>	<b>20</b>	<b>20</b>	<b>15</b>	<b>35</b>
Hal Gharghur	-	-	-	3	-	3	3	-	3
Mellieha	1	4	5	1	4	5	2	3	5
Mgarr	-	-	-	-	-	-	-	1	1
Mosta	2	2	4	2	2	4	3	1	4
Naxxar	1	1	2	1	2	3	4	4	8
St Paul's Bay	1	2	3	3	2	5	8	6	14
<b>Gozo and Comino</b>	<b>8</b>	<b>4</b>	<b>12</b>	<b>7</b>	<b>8</b>	<b>15</b>	<b>9</b>	<b>12</b>	<b>21</b>
Fontana	-	-	-	-	-	-	-	-	-
Ghajnsielem and Comino	-	-	-	-	2	2	1	2	3
Gharb	-	-	-	-	-	-	-	1	1
Ghasri	-	-	-	-	-	-	-	-	-
Munxar	1	-	1	1	-	1	1	-	1
Nadur	1	-	1	1	-	1	1	1	2
Qala	1	1	2	1	-	1	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	3	-	3	3	-	3	2	-	2
Victoria	-	-	-	-	1	1	-	3	3
Xaghra	1	-	1	-	1	1	2	2	4
Xewkija	1	1	2	1	2	3	2	2	4
Żebbuġ	-	2	2	-	2	2	-	1	1

Table 10.51b Blind Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	47	50	31	16	14	12	<b>170</b>
	2012	52	63	45	17	20	15	<b>212</b>
	2016	79	92	61	33	35	21	<b>321</b>
Total Expenditure (€'000s)	2008	168	180	113	61	55	46	<b>622</b>
	2012	179	252	188	79	84	60	<b>843</b>
	2016	367	460	303	165	159	106	<b>1,561</b>
Actual Beneficiaries per 1,000 of Population	2008	0.6	0.4	0.5	0.3	0.2	0.4	-
	2012	0.7	0.5	0.7	0.3	0.3	0.5	-
	2016	1.0	0.6	0.9	0.5	0.5	0.7	-
Expected Beneficiaries (Based on National Average)	2008	33	50	26	24	25	13	-
	2012	40	61	33	29	32	16	-
	2016	56	100	48	42	52	22	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.42	1.01	1.21	0.67	0.56	0.93	-
	2012	1.30	1.03	1.37	0.58	0.62	0.95	-
	2016	1.40	0.92	1.26	0.79	0.68	0.94	-

Table 10.52a Carers Pension

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>102</b>	<b>107</b>	<b>209</b>	<b>67</b>	<b>74</b>	<b>141</b>	<b>54</b>	<b>48</b>	<b>102</b>
<b>Malta</b>	<b>95</b>	<b>90</b>	<b>185</b>	<b>60</b>	<b>64</b>	<b>124</b>	<b>49</b>	<b>44</b>	<b>93</b>
<b>Gozo and Comino</b>	<b>7</b>	<b>17</b>	<b>24</b>	<b>7</b>	<b>10</b>	<b>17</b>	<b>5</b>	<b>4</b>	<b>9</b>
<b>Southern Harbour</b>	<b>34</b>	<b>24</b>	<b>58</b>	<b>17</b>	<b>11</b>	<b>28</b>	<b>18</b>	<b>13</b>	<b>31</b>
Cospicua	3	-	3	1	2	3	2	1	3
Fgura	3	3	6	3	2	5	2	3	5
Floriana	1	-	1	-	-	-	1	-	1
Hal Luqa	4	-	4	1	-	1	1	-	1
Hal Tarxien	3	3	6	3	1	4	3	1	4
Haz-Żabbar	4	4	8	3	2	5	3	2	5
Kalkara	-	-	-	-	-	-	-	-	-
Marsa	3	4	7	2	1	3	3	1	4
Paola	3	1	4	2	1	3	2	2	4
Santa Luċija	2	1	3	-	-	-	-	-	-
Senglea	3	-	3	-	-	-	-	-	-
Valletta	2	6	8	1	1	2	1	2	3
Vittoriosa	2	2	4	1	-	1	-	-	-
Xgħajra	1	-	1	-	1	1	-	1	1
<b>Northern Harbour</b>	<b>35</b>	<b>30</b>	<b>65</b>	<b>24</b>	<b>32</b>	<b>56</b>	<b>16</b>	<b>19</b>	<b>35</b>
Birkirkara	3	9	12	4	10	14	6	3	9
Gżira	2	-	2	2	2	4	1	2	3
Hal Qormi	7	7	14	4	8	12	2	3	5
Hamrun	9	7	16	6	5	11	3	4	7
Msida	-	2	2	1	-	1	1	-	1
Pembroke	-	-	-	-	-	-	-	-	-
San Ġwann	1	1	2	1	-	1	1	1	2
Santa Venera	2	1	3	2	2	4	-	1	1
St Julian's	3	1	4	1	2	3	-	2	2
Swieqi	-	-	-	-	-	-	-	1	1
Ta' Xbiex	2	-	2	1	-	1	-	-	-
Tal-Pieta	1	1	2	-	1	1	-	1	1
Tas-Sliema	5	1	6	2	2	4	2	1	3
<b>South Eastern</b>	<b>10</b>	<b>17</b>	<b>27</b>	<b>6</b>	<b>8</b>	<b>14</b>	<b>8</b>	<b>5</b>	<b>13</b>
Birżebbuġa	2	1	3	-	1	1	1	1	2
Gudja	-	3	3	-	1	1	-	1	1
Hal Għaxaq	1	1	2	1	-	1	2	-	2
Hal Kirkop	1	1	2	1	1	2	1	-	1
Hal Safi	-	-	-	-	-	-	-	-	-
Marsaskala	3	1	4	1	-	1	-	-	-
Marsaxlokk	-	-	-	-	-	-	-	-	-
Mqabba	-	-	-	-	-	-	-	-	-
Qrendi	1	1	2	1	-	1	1	-	1
Żejtun	-	2	2	1	1	2	3	-	3
Żurrieq	2	7	9	1	4	5	-	3	3
<b>Western</b>	<b>6</b>	<b>10</b>	<b>16</b>	<b>4</b>	<b>10</b>	<b>14</b>	<b>2</b>	<b>2</b>	<b>4</b>
Had-Dingli	-	-	-	-	-	-	-	-	-
Hal Balzan	1	1	2	-	1	1	-	-	-
Hal Lija	1	-	1	1	-	1	-	-	-
H'Attard	-	-	-	-	1	1	1	-	1
Haz-Żebbuġ	1	4	5	1	6	7	1	2	3
Iklin	-	1	1	-	-	-	-	-	-
Mdina	-	-	-	-	-	-	-	-	-
Mtarfa	-	1	1	-	-	-	-	-	-
Rabat	2	1	3	1	2	3	-	-	-
Siggiewi	1	2	3	1	-	1	-	-	-

Table 10.52a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>10</b>	<b>9</b>	<b>19</b>	<b>9</b>	<b>3</b>	<b>12</b>	<b>5</b>	<b>5</b>	<b>10</b>
Hal Gharghur	3	-	3	2	-	2	-	1	1
Mellieha	-	-	-	-	-	-	-	-	-
Mgarr	-	-	-	-	-	-	1	-	1
Mosta	6	8	14	5	2	7	1	2	3
Naxxar	1	1	2	1	-	1	2	-	2
St Paul's Bay	-	-	-	1	1	2	1	2	3
<b>Gozo and Comino</b>	<b>7</b>	<b>17</b>	<b>24</b>	<b>7</b>	<b>10</b>	<b>17</b>	<b>5</b>	<b>4</b>	<b>9</b>
Fontana	-	-	-	-	-	-	-	-	-
Ghajnsielem and Comino	1	2	3	1	-	1	-	-	-
Gharb	-	-	-	-	-	-	-	-	-
Ghasri	-	1	1	-	-	-	-	-	-
Munxar	-	1	1	-	1	1	-	-	-
Nadur	3	2	5	2	3	5	2	-	2
Qala	-	-	-	-	-	-	-	-	-
San Lawrenz	-	-	-	-	-	-	-	-	-
Ta' Kerċem	-	-	-	-	-	-	-	-	-
Ta' Sannat	-	1	1	-	1	1	1	-	1
Victoria	1	4	5	2	2	4	1	2	3
Xaghra	2	2	4	1	2	3	-	2	2
Xewkija	-	3	3	-	1	1	1	-	1
Żebbuġ	-	1	1	1	-	1	-	-	-

Table 10.52b Carers Pension: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	58	65	27	16	19	24	<b>209</b>
	2012	28	56	14	14	12	17	<b>141</b>
	2016	31	35	13	4	10	9	<b>102</b>
Total Expenditure (€'000s)	2008	223	273	100	64	82	99	<b>841</b>
	2012	140	253	64	67	48	81	<b>654</b>
	2016	156	160	63	14	52	46	<b>492</b>
Actual Beneficiaries per 1,000 of Population	2008	0.7	0.5	0.4	0.3	0.3	0.8	-
	2012	0.4	0.5	0.2	0.2	0.2	0.5	-
	2016	0.4	0.2	0.2	0.1	0.1	0.3	-
Expected Beneficiaries (Based on National Average)	2008	41	61	31	29	31	16	-
	2012	27	41	22	20	22	11	-
	2016	18	32	15	13	16	7	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.42	1.07	0.86	0.55	0.62	1.51	-
	2012	1.05	1.37	0.64	0.72	0.56	1.61	-
	2016	1.73	1.10	0.85	0.30	0.61	1.26	-



Table 10.53a Supplementary Allowance

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>MALTA</b>	<b>14,661</b>	<b>14,402</b>	<b>29,063</b>	<b>13,268</b>	<b>13,537</b>	<b>26,805</b>	<b>11,601</b>	<b>12,661</b>	<b>24,262</b>
<b>Malta</b>	<b>13,507</b>	<b>12,758</b>	<b>26,265</b>	<b>12,295</b>	<b>12,153</b>	<b>24,448</b>	<b>10,724</b>	<b>11,399</b>	<b>22,123</b>
<b>Gozo and Comino</b>	<b>1,154</b>	<b>1,644</b>	<b>2,798</b>	<b>973</b>	<b>1,384</b>	<b>2,357</b>	<b>877</b>	<b>1,262</b>	<b>2,139</b>
<b>Southern Harbour</b>	<b>4,338</b>	<b>3,876</b>	<b>8,214</b>	<b>3,853</b>	<b>3,630</b>	<b>7,483</b>	<b>3,316</b>	<b>3,447</b>	<b>6,763</b>
Cospicua	454	403	857	403	363	766	362	369	731
Fgura	291	227	518	307	237	544	296	274	570
Floriana	147	194	341	124	181	305	106	172	278
Hal Luqa	336	426	762	270	409	679	253	360	613
Hal Tarxien	262	230	492	242	222	464	206	223	429
Haz-Żabbar	637	428	1,065	579	403	982	492	390	882
Kalkara	120	101	221	102	101	203	98	98	196
Marsa	451	386	837	382	335	717	341	302	643
Paola	471	450	921	418	438	856	339	381	720
Santa Luċija	125	92	217	121	89	210	100	85	185
Senglea	210	185	395	200	164	364	175	158	333
Valletta	594	593	1,187	493	529	1,022	370	474	844
Vittoriosa	185	131	316	155	125	280	124	122	246
Xgħajra	55	30	85	57	34	91	54	39	93
<b>Northern Harbour</b>	<b>4,393</b>	<b>4,187</b>	<b>8,580</b>	<b>4,107</b>	<b>3,988</b>	<b>8,095</b>	<b>3,560</b>	<b>3,637</b>	<b>7,197</b>
Birkirkara	825	764	1,589	798	726	1,524	733	672	1,405
Gżira	343	358	701	313	314	627	244	260	504
Hal Qormi	807	711	1,518	769	655	1,424	678	609	1,287
Hamrun	663	641	1,304	581	580	1,161	513	527	1,040
Msida	328	305	633	315	301	616	279	282	561
Pembroke	44	35	79	50	50	100	47	57	104
San Ġwann	310	221	531	311	239	550	283	227	510
Santa Venera	248	222	470	216	219	435	192	228	420
St Julian's	214	219	433	197	217	414	149	205	354
Swieqi	50	44	94	60	59	119	39	54	93
Ta' Xbiex	49	47	96	54	46	100	37	45	82
Tal-Pieta	169	181	350	158	185	343	149	175	324
Tas-Sliema	343	439	782	285	397	682	217	296	513
<b>South Eastern</b>	<b>1,969</b>	<b>1,825</b>	<b>3,794</b>	<b>1,816</b>	<b>1,790</b>	<b>3,606</b>	<b>1,616</b>	<b>1,679</b>	<b>3,295</b>
Birżebbuġa	302	242	544	272	281	553	257	250	507
Gudja	98	85	183	99	77	176	76	72	148
Hal Għaxaq	138	121	259	126	113	239	118	105	223
Hal Kirkop	71	69	140	70	75	145	65	67	132
Hal Safi	46	61	107	38	51	89	34	45	79
Marsaskala	177	158	335	196	181	377	193	213	406
Marsaxlokk	94	79	173	92	73	165	69	68	137
Mqabba	87	104	191	76	106	182	68	95	163
Qrendi	99	87	186	90	77	167	74	78	152
Żejtun	527	489	1,016	453	446	899	389	404	793
Żurrieq	330	330	660	304	310	614	273	282	555
<b>Western</b>	<b>1,535</b>	<b>1,573</b>	<b>3,108</b>	<b>1,354</b>	<b>1,434</b>	<b>2,788</b>	<b>1,150</b>	<b>1,314</b>	<b>2,464</b>
Had-Dingli	78	53	131	68	41	109	58	43	101
Hal Balzan	96	92	188	75	75	150	47	60	107
Hal Lija	82	84	166	65	86	151	48	63	111
H'Attard	101	121	222	123	174	297	96	138	234
Haz-Żebbuġ	395	346	741	341	292	633	315	275	590
Iklin	32	23	55	39	26	65	40	24	64
Mdina	9	5	14	5	3	8	4	4	8
Mtarfa	52	70	122	46	87	133	40	93	133
Rabat	475	535	1,010	393	443	836	327	415	742
Siggiewi	215	244	459	199	207	406	175	199	374

Table 10.53a continued

Regions, districts and localities	2008			2012			2016		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Northern</b>	<b>1,272</b>	<b>1,297</b>	<b>2,569</b>	<b>1,165</b>	<b>1,311</b>	<b>2,476</b>	<b>1,082</b>	<b>1,322</b>	<b>2,404</b>
Hal Għargħur	74	64	138	61	56	117	56	44	100
Mellieħa	136	189	325	115	170	285	124	177	301
Mġarr	62	55	117	52	54	106	40	46	86
Mosta	422	447	869	330	418	748	262	406	668
Naxxar	192	177	369	165	149	314	159	145	304
St Paul's Bay	386	365	751	442	464	906	441	504	945
<b>Gozo and Comino</b>	<b>1,154</b>	<b>1,644</b>	<b>2,798</b>	<b>973</b>	<b>1,384</b>	<b>2,357</b>	<b>877</b>	<b>1,262</b>	<b>2,139</b>
Fontana	218	340	558	168	285	453	27	34	61
Għajnsielem and Comino	97	116	213	98	97	195	89	95	184
Għarb	34	47	81	22	33	55	17	35	52
Għasri	11	25	36	7	13	20	7	10	17
Munxar	51	74	125	45	64	109	36	34	70
Nadur	170	241	411	142	215	357	127	177	304
Qala	60	116	176	57	86	143	43	85	128
San Lawrenz	18	26	44	15	19	34	10	22	32
Ta' Kerċem	61	70	131	46	61	107	40	61	101
Ta' Sannat	38	43	81	35	35	70	42	63	105
Victoria	152	207	359	123	174	297	149	269	418
Xagħra	34	46	80	31	34	65	123	141	264
Xewkija	125	201	326	108	174	282	96	159	255
Żebbuġ	85	92	177	76	94	170	71	77	148

Table 10.53b Supplementary Allowance: regional analysis

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2008	80,193	119,732	61,819	57,559	60,445	31,178	<b>410,926</b>
	2012	79,530	122,029	65,318	58,511	64,518	31,458	<b>421,364</b>
	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2008	8,214	8,580	3,794	3,108	2,569	2,798	<b>29,063</b>
	2012	7,483	8,095	3,606	2,788	2,476	2,357	<b>26,805</b>
	2016	6,763	7,197	3,295	2,464	2,404	2,139	<b>24,262</b>
Total Expenditure (€'000s)	2008	1,790	1,898	839	671	537	588	<b>6,323</b>
	2012	1,814	2,023	882	671	575	559	<b>6,523</b>
	2016	2,039	2,252	1,011	762	683	652	<b>7,400</b>
Actual Beneficiaries per 1,000 of Population	2008	102.4	71.7	61.4	54.0	42.5	89.7	-
	2012	94.1	66.3	55.2	47.6	38.4	74.9	-
	2016	83.8	50.1	47.6	41.0	32.3	66.4	-
Expected Beneficiaries (Based on National Average)	2008	5,672	8,468	4,372	4,071	4,275	2,205	-
	2012	5,059	7,763	4,155	3,722	4,104	2,001	-
	2016	4,252	7,578	3,647	3,169	3,918	1,698	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.45	1.01	0.87	0.76	0.60	1.27	-
	2012	1.48	1.04	0.87	0.75	0.60	1.18	-
	2016	1.59	0.95	0.90	0.78	0.61	1.26	-

Table 10.54a In-Work Benefit

Regions, districts and localities	2016			Regions, districts and localities	2016		
	Male	Female	Total		Male	Female	Total
<b>MALTA</b>	<b>1,226</b>	<b>1,066</b>	<b>2,292</b>	<b>Western</b>	<b>131</b>	<b>118</b>	<b>249</b>
Malta	1,037	995	2,032	Had-Dingli	10	5	15
Gozo and Comino	189	71	260	Hal Balzan	2	9	11
				Hal Lija	3	1	4
<b>Southern Harbour</b>	<b>262</b>	<b>273</b>	<b>535</b>	H'Attard	14	13	27
Cospicua	16	21	37	Haz-Żebbuġ	55	37	92
Fgura	58	46	104	Iklin	5	5	10
Floriana	6	6	12	Mdina	-	-	-
Hal Luqa	11	13	24	Mtarfa	9	7	16
Hal Tarxien	28	37	65	Rabat	24	22	46
Haz-Żabbar	71	62	133	Siggiewi	9	19	28
Kalkara	8	10	18				
Marsa	10	10	20	<b>Northern</b>	<b>178</b>	<b>120</b>	<b>298</b>
Paola	24	22	46	Hal Għarghur	7	4	11
Santa Luċija	5	6	11	Mellieħa	26	14	40
Senglea	3	10	13	Mġarr	10	7	17
Valletta	6	15	21	Mosta	64	39	103
Vittoriosa	10	8	18	Naxxar	21	19	40
Xgħajra	6	7	13	St Paul's Bay	50	37	87
<b>Northern Harbour</b>	<b>271</b>	<b>277</b>	<b>548</b>	<b>Gozo and Comino</b>	<b>189</b>	<b>71</b>	<b>260</b>
Birkirkara	69	73	142	Fontana	8	-	8
Gżira	11	16	27	Għajnsielem and Comino	19	12	31
Hal Qormi	62	37	99	Għarb	10	1	11
Hamrun	25	33	58	Għasri	-	-	-
Msida	16	25	41	Munxar	7	1	8
Pembroke	8	5	13	Nadur	14	4	18
San Ġwann	16	19	35	Qala	13	4	17
Santa Venera	33	25	58	San Lawrenz	5	1	6
St Julian's	4	8	12	Ta' Kerċem	13	2	15
Swieqi	4	6	10	Ta' Sannat	15	6	21
Ta' Xbiex	2	1	3	Victoria	26	19	45
Tal-Pieta	16	12	28	Xagħra	22	10	32
Tas-Sliema	5	17	22	Xewkija	23	8	31
				Żebbuġ	14	3	17
<b>South Eastern</b>	<b>195</b>	<b>207</b>	<b>402</b>				
Birżebbuġa	24	30	54				
Gudja	11	9	20				
Hal Għaxaq	24	17	41				
Hal Kirkop	11	4	15				
Hal Safi	4	8	12				
Marsaskala	37	43	80				
Marsaxlokk	6	7	13				
Mqabba	10	12	22				
Qrendi	4	8	12				
Żejtun	36	33	69				
Żurrieq	28	36	64				

Table 10.54b *In-Work Benefit: regional analysis*

		Southern Harbour	Northern Harbour	South Eastern	Western	Northern	Gozo and Comino	TOTAL
Total Population	2016	80,664	143,773	69,187	60,131	74,336	32,206	<b>460,297</b>
Total Beneficiaries	2016	535	548	402	249	298	260	<b>2,292</b>
Total Expenditure (€'000s)	2016	599	533	413	301	325	329	<b>2,501</b>
Actual Beneficiaries per 1,000 of Population	2008	6.6	3.8	5.8	4.1	4.0	8.1	-
Expected Beneficiaries (Based on National Average)	2008	402	716	345	299	370	160	-
Ratio of Beneficiaries (Actual/Estimate)	2008	1.33	0.77	1.17	0.83	0.81	1.62	-

Table 10.55 Unique Beneficiaries

Regions, districts and localities	2016						
	Population	Actual Beneficiaries	Expected Beneficiaries	Ratio (actual/expected)	% Share of Beneficiaries	Total Expenditure (€'000s)	Expenditure per Beneficiary (€)
<b>MALTA</b>	<b>460,297</b>	<b>165,815</b>	<b>165,815</b>	<b>1.00</b>	<b>100.00</b>	<b>799,670</b>	<b>4,823</b>
<b>Malta</b>	<b>428,091</b>	<b>153,085</b>	<b>154,213</b>	<b>0.99</b>	<b>92.32</b>	<b>743,110</b>	<b>4,854</b>
<b>Gozo and Comino</b>	<b>32,206</b>	<b>12,730</b>	<b>11,602</b>	<b>1.10</b>	<b>7.68</b>	<b>56,560</b>	<b>4,443</b>
<b>Southern Harbour</b>	<b>80,664</b>	<b>34,671</b>	<b>29,058</b>	<b>1.19</b>	<b>20.91</b>	<b>180,110</b>	<b>5,195</b>
Cospicua	5,164	2,464	1,860	1.32	1.49	14,032	5,695
Fgura	11,833	4,640	4,263	1.09	2.80	21,421	4,617
Floriana	2,038	1,006	734	1.37	0.61	5,949	5,914
Hal Luqa	5,873	3,128	2,116	1.48	1.89	12,970	4,146
Hal Tarxien	8,453	3,395	3,045	1.11	2.05	17,078	5,030
Haz-Żabbar	15,137	5,970	5,453	1.09	3.60	28,673	4,803
Kalkara	3,012	1,117	1,085	1.03	0.67	5,837	5,226
Marsa	5,303	2,401	1,910	1.26	1.45	13,427	5,592
Paola	8,323	3,584	2,998	1.20	2.16	20,454	5,707
Santa Luċija	2,938	1,283	1,058	1.21	0.77	7,998	6,234
Senglea	2,705	1,198	974	1.23	0.72	6,876	5,740
Valletta	5,718	2,730	2,060	1.33	1.65	16,002	5,861
Vittoriosa	2,484	1,098	895	1.23	0.66	6,687	6,091
Xgħajra	1,683	657	606	1.08	0.40	2,703	4,115
<b>Northern Harbour</b>	<b>143,773</b>	<b>47,399</b>	<b>51,792</b>	<b>0.92</b>	<b>28.59</b>	<b>248,301</b>	<b>5,239</b>
Birkirkara	23,034	9,067	8,298	1.09	5.47	43,722	4,822
Gżira	9,806	2,878	3,532	0.81	1.74	15,331	5,327
Hal Qormi	16,324	6,784	5,880	1.15	4.09	33,500	4,938
Hamrun	9,238	4,316	3,328	1.30	2.60	24,479	5,672
Msida	10,889	3,293	3,923	0.84	1.99	16,041	4,871
Pembroke	3,774	1,027	1,360	0.76	0.62	3,984	3,879
San Ġwann	13,566	4,240	4,887	0.87	2.56	21,887	5,162
Santa Venera	7,230	2,854	2,604	1.10	1.72	14,263	4,998
St Julian's	11,499	2,828	4,142	0.68	1.71	16,010	5,661
Swieqi	12,514	2,450	4,508	0.54	1.48	11,848	4,836
Ta' Xbiex	1,837	655	662	0.99	0.40	4,001	6,108
Tal-Pieta	4,366	1,680	1,573	1.07	1.01	9,222	5,489
Tas-Sliema	19,696	5,327	7,095	0.75	3.21	34,013	6,385
<b>South Eastern</b>	<b>69,187</b>	<b>25,040</b>	<b>24,924</b>	<b>1.00</b>	<b>15.10</b>	<b>111,021</b>	<b>4,434</b>
Birżebbuġa	12,370	3,499	4,456	0.79	2.11	16,106	4,603
Gudja	3,128	1,148	1,127	1.02	0.69	5,303	4,619
Hal Għaxaq	4,737	1,872	1,706	1.10	1.13	7,945	4,244
Hal Kirkop	2,354	882	848	1.04	0.53	3,766	4,270
Hal Safi	2,192	791	790	1.00	0.48	3,435	4,343
Marsaskala	12,974	4,096	4,674	0.88	2.47	15,431	3,767
Marsaxlokk	3,507	1,236	1,263	0.98	0.75	5,537	4,480
Mqabba	3,318	1,206	1,195	1.01	0.73	4,961	4,114
Qrendi	2,744	1,087	988	1.10	0.66	4,863	4,473
Żejtun	11,218	4,948	4,041	1.22	2.98	24,979	5,048
Żurrieq	10,645	4,275	3,835	1.11	2.58	18,695	4,373
<b>Western</b>	<b>60,131</b>	<b>22,332</b>	<b>21,661</b>	<b>1.03</b>	<b>13.47</b>	<b>104,835</b>	<b>4,694</b>
Had-Dingli	3,669	1,249	1,322	0.94	0.75	5,235	4,191
Hal Balzan	4,526	1,511	1,630	0.93	0.91	8,522	5,640
Hal Lija	3,114	1,061	1,122	0.95	0.64	5,268	4,965
H'Attard	10,998	3,633	3,962	0.92	2.19	16,464	4,532
Haz-Żebbuġ	11,865	4,606	4,274	1.08	2.78	20,164	4,378
Iklin	3,304	958	1,190	0.80	0.58	4,740	4,948
Mdina	235	109	85	1.29	0.07	719	6,594
Mtarfa	2,594	873	934	0.93	0.53	2,562	2,935
Rabat	11,316	5,092	4,076	1.25	3.07	26,528	5,210
Siggiewi	8,510	3,240	3,066	1.06	1.95	14,633	4,516

Table 10.55 continued

Regions, districts and localities	2016						
	Population	Actual Beneficiaries	Expected Beneficiaries	Ratio (actual/expected)	% Share of Beneficiaries	Total Expenditure (€'000s)	Expenditure per Beneficiary (€)
<b>Northern</b>	<b>74,336</b>	<b>23,643</b>	<b>26,778</b>	<b>0.88</b>	<b>14.26</b>	<b>98,843</b>	<b>4,181</b>
Hal Għargħur	2,773	975	999	0.98	0.59	3,673	3,768
Mellieħa	10,359	3,150	3,732	0.84	1.90	12,902	4,096
Mġarr	3,643	1,275	1,312	0.97	0.77	4,760	3,733
Mosta	20,290	7,324	7,309	1.00	4.42	31,162	4,255
Naxxar	14,159	4,445	5,101	0.87	2.68	19,564	4,401
St Paul's Bay	23,112	6,474	8,326	0.78	3.90	26,782	4,137
<b>Gozo and Comino</b>	<b>32,206</b>	<b>12,730</b>	<b>11,602</b>	<b>1.10</b>	<b>7.68</b>	<b>56,560</b>	<b>4,443</b>
Fontana	902	359	325	1.10	0.22	1,728	4,815
Għajnsielem and Comino	2,765	1,066	996	1.07	0.64	4,552	4,270
Għarb	1,257	445	453	0.98	0.27	1,782	4,006
Għasri	421	180	152	1.19	0.11	806	4,477
Munxar	1,131	388	407	0.95	0.23	1,544	3,979
Nadur	4,001	1,568	1,441	1.09	0.95	7,288	4,648
Qala	1,885	713	679	1.05	0.43	3,100	4,348
San Lawrenz	672	239	242	0.99	0.14	1,060	4,434
Ta' Kerċem	1,773	663	639	1.04	0.40	2,825	4,261
Ta' Sannat	1,890	758	681	1.11	0.46	3,139	4,141
Victoria	6,257	2,656	2,254	1.18	1.60	12,905	4,859
Xagħra	4,029	1,582	1,451	1.09	0.95	6,686	4,227
Xewkija	3,180	1,337	1,146	1.17	0.81	5,952	4,452
Żebbuġ	2,043	776	736	1.05	0.47	3,192	4,114

## List of Schemes

1. Contributory Benefits
  2. Non-Contributory Benefits
  3. Hospitals and Other Health Care
  4. Social Welfare Standards
  5. NPISH
  6. APPOĠĠ
  7. SEDQA
  8. Employment and Training Corporation/Jobsplus
  9. Sickness Days – Employers' Expenditure
  10. Subsidies on Utilities
  11. Energy Benefit
  12. Housing Subsidies
  13. Housing Authority Subsidies
  14. Bus Fare Subsidy
  15. Pensioners' Gozo Ferry Boat Subsidy
  16. Care of the Elderly and the Disabled
  17. Treasury Pensions
  18. MDD/MSCL/MSY Voluntary Retirement Schemes
  19. Third Country Nationals and Refugees
- 
1. The contributory scheme in Malta is a system where an employee, self-occupied or self-employed person pays a weekly contribution as laid down in the Social Security Act, through a 'pay as you go' system. This scheme is universal since it practically covers all strata of the Maltese society. All pensions and allowances payable under this scheme are subject to some form of a contribution test depending on the type of benefit claimed.
  2. The non-contributory scheme was originally intended to cater for those below the 'poverty line'. It has over a period of years evolved into a comprehensive scheme with a number of provisions that can provide simultaneous coverage in those cases where more than one contingency is present, such as in the case of persons with a disability as well as in the case of single parents.
  3. Health: This scheme covers the Maltese health care system as operated by means of an integrated health service that is organised at the national level. Parliament is responsible for enacting health care legislation and for approving the health care budget. Although a number of ministries have a health-related function, most decisions regarding health care are taken at the level of the Ministry for the Family and Social Solidarity.

4. The Department of Social Welfare Standards offers services in social work that aim at favouring a better mutual adaptation of individuals, families, groups and the social environment in which they live, and developing their self-respect and self-responsibility.
5. The data covering the NPISH sector is based on information from a specific survey, as well as from the financial statements of the more prominent components of this sector. The functions covered under this scheme are:
  - Sickness/Health care (Various services offered by non-profit institutions to sick people. Some of these institutions provide support, while others collect funds to help people that suffer from cancer and other illnesses);
  - Disability (provision of rehabilitation and other services to help the disabled offered by the various NPISH);
  - Old Age (offering non-profit homes for the elderly, the major part covered by the Archdiocese of Malta);
  - Family/Children (Child day-care centres and homes for children. The majority of these homes are provided by the Archdiocese of Malta. This function includes also various counselling and support services for children and their parents);
  - Other Social Exclusion (This function includes provision of accommodation to sufferers from domestic violence, rehabilitation services for alcohol and drug abusers, as well as support and counselling services for drug and alcohol abusers, victims of crime, prisoners, and help given to poor people).
6. In 1994 the APPOĠĠ (originally called Social Welfare Development Programme) was set up by the then Ministry for Social Policy. It was set up by the Cabinet of Ministers to work for the improvement of the social welfare sector as well as community development, with particular emphasis on children.
7. SEDQA agency was mandated by a Cabinet decision to provide prevention and care services in order to increase awareness and treat drug and alcohol abuse. The objective of this agency is to plan and recommend developments and updates of the national policy in the field of drug and alcohol abuse and to provide services in health promotion, prevention, treatment and rehabilitation to persons with drug and/or alcohol problems (and their families) in order to help them live a healthier life and to integrate better in society.
8. The Employment and Training Corporation provides training programmes and gives training allowances to unemployed persons who are seeking employment. In June 2016, an act of Parliament brought about the change in name to Jobsplus, as part of a wider branding strategy aimed at positioning Jobsplus as an innovative and dynamic organisation that satisfies the labour market demands of employers, jobseekers and employees.



9. **Sickness Days – Employers’ Expenditure:** This scheme covers employer’s expenditure made with regards to employees who are on sick or injury leave:
- (i) **Sick leave:** These consist mainly of wages and salaries paid by employers during periods of sick leave. According to local legislation, full pay must continue to be paid during the first three days of sick leave. Subsequently, sick leave pay is financed partly through social security benefits paid by the Social Security Department, with the shortfall being contributed by the employer. Depending on specific employee-employer arrangements, the employer will, after an established period of time, proceed to cover 50 per cent of the salary. At a later point, the employer may be relinquished from his/her obligations to pay any salary to employees on long-term sick leave. Administrative sources from the Department of Social Security provide data covering the first three days of sick leave, as well as the total number of sick leave days taken. The average daily wage, based on the National Accounts estimates available at the NSO was used to arrive at the final level of imputed benefits. The cost is underestimated since employers generally do not send medical certificates which cover the first three days of sickness since they receive no benefits in return.
  - (ii) **Injury leave:** All employees are entitled to a maximum period of one year injury leave on full pay, less the full amount of any injury benefit to which such employee may be entitled in terms of the Social Security Act, if s/he is injured during the actual discharge of his duty and not due to contributory negligence on her/his part or to any contravention of safety rules laid down by the employer. As in the case of sick leave, the first 3 days of absence from work are paid by the employer. Administrative sources from the Department of Social Security provide data covering payments made by the employer during periods of injury leave.
10. **Subsidies on Utilities:** Subsidised telephone rent is offered to elderly people who are in possession of the pink form and are on social assistance. Water and electricity rebates awarded to domestic households whose head is benefiting from social assistance. These rebates are in the form of a waiver on the meter rents (both water and electricity), as well as a reduction in the consumption charge for water.
11. **Energy Benefit:** All those who are in receipt of Social Assistance, Unemployment Assistance, Supplementary Allowance, Carer’s Pension, Old Age Pension and those who benefit from water and electricity meter rebates are eligible to receive a voucher which is redeemed when the bill is paid. The number of Energy Benefit beneficiaries is taken to be equal to the number of water and electricity meter rebates recipients.
12. **Housing Subsidies:** The benefits falling under this scheme are issued by the Ministry for the Family and Social Solidarity, and include subsidies on the interest paid by members of the public on loans obtained to purchase housing units, and subsidies on rents. These benefits are not aimed towards engaged couples. As of 2015, the Housing Subsidies scheme became inactive with its benefits being transferred to the Housing Authority Subsidies scheme (see 13 below).

13. Housing Authority Subsidies: The Housing Authority subsidises the interest paid by members of the public on loans obtained to purchase housing units from the Authority and to build on land leased from the Authority. The Housing Authority also subsidises the cost of housing units, plots and ground rents to members of the public. Grants are also given on various schemes offered by the Authority.
14. Bus Fare Subsidy: Subsidies to (i) pensioners (in possession of the *Kartanzjan* card), (ii) disabled persons in possession of the Blue Badge or Special ID Card issued by the National Commission Persons with Disability and (iii) children between the ages of 4 and 10 (both inclusive) on route bus fares.
15. Pensioners' Gozo Ferry Boat Subsidy: Subsidies to pensioners (in possession of the *Kartanzjan* card) on Gozo Channel Co. Ltd. ferry boat trips.
16. Care of the Elderly and the Disabled: The scheme covering the Elderly function is composed of non means-tested Old Age as well as Disability benefits. Services such as the Adult Training Centres (which provide resources, services, training and other forms of support that enable persons with disability, and their families, to form an integral part of society) are included within this function; although the bulk of expenditure under this scheme covers 'homes for the elderly'.
17. Treasury pensions: This scheme covers several programmes as follows:
  - i Pensions, Allowances and Gratuities under Pensions Ordinance and rules previously in force;
  - ii Pensions and Allowances under the Widows' and Orphans' Pensions Act;
  - iii Pensions and Allowances under the Personal Injuries (Emergency Provisions);
  - iv Allowances under Act XVII of 1966 (Members of Parliament Retiring Allowances Act, 1966) and pensions under Act XXVI of 1979 (Members of Parliament Pensions Act, 1979) as amended by Act XIII of 1981;
  - v Pensions specifically authorised;
  - vi Cost of Living Bonus to retired Members of Parliament and Civil and Police pensioners;
  - vii Cost of Living Bonus to widows and orphans under the Widows' and Orphans' Pensions Act;
  - viii Bonus to Government pensioners.
18. MDD/MSCL/MSY Voluntary Retirement Schemes: This monthly retirement benefit which is directly linked to the number of service years is payable under this scheme until the beneficiaries attain the age of 61, when the normal retirement pensions become available.
19. Third Country Nationals and Refugees: This vote covers recurrent expenditure in connection with the stay of irregular immigrants in Malta. Costs covered include the provision of food, medical services, maintenance of temporary shelter and surveillance by the Armed Forces of Malta. It should be noted that the NSO takes into account only part of the AFM information.

## Methodological Notes

### Social Security Contributory Benefits (*applies to Chapters 3, 4 and 5*)

1. Persons in receipt of any of the following Contributory Benefits or groups of benefits:

- i Pensions in respect of Invalidity,
- ii Pensions in respect of Retirement,
- iii Pensions in respect of Widowhood, or
- iv Orphans' Allowance,

are also paid by the Department of Social Security (DSS) the special weekly bonus of €4.66 per week and the statutory bonus of €135.10 payable every six months. For each reference year, aggregated figures are provided by the DSS that are then allocated between the abovementioned benefits. For each benefit listed under (i) to (iv), the amount of bonus apportioned is computed through the following equation:

$$\text{Total Bonus outlay} \times \frac{\text{Benefit outlay}}{\text{Total Contributory Benefits (subject to bonus)}}$$

2. In addition to the special weekly bonus and statutory bonus mentioned in point 1, any person in receipt of a contributory pension (benefits (i) to (iii) in point 1) are also eligible to receive the COLA (2016 weekly rate: €1.75). For each reference year, the total COLA paid is provided by the DSS and is then apportioned between each type of pension by using the following equation:

$$\text{Total COLA outlay} \times \frac{\text{Pension outlay}}{\text{Total Contributory Pensions}}$$

### Social Security Non-Contributory Benefits (*applies to Chapters 2, 3, 4, 6 and 7*)

3. Persons in receipt of any of the following non-contributory benefits or groups of benefits:

- i Old Age Pensions,
- ii Disability Pensions/Allowance,
- iii Total Social Assistance, or
- iv Leprosy Assistance

are also paid by the Department of Social Security (DSS) the special weekly bonus of €4.66 per week and the statutory bonus of €135.10 payable every six months. For each reference year, aggregated figures are provided by the DSS that are then allocated between the abovementioned benefits. For each benefit listed under (i) to (iv), the amount of bonus apportioned is computed through the following equation:

$$\text{Total Bonus outlay} \times \frac{\text{Benefit outlay}}{\text{Total Non-Contributory Benefits (subject to bonus)}}$$

4. In addition to the special weekly bonus and statutory bonus mentioned in point 1, any person in receipt of a non - contributory pension (benefits (i) to (ii) in point 1) are also eligible to receive the COLA (2016 weekly rate: €1.75). For each reference year, the total COLA paid is provided by the DSS and is then apportioned between each type of pension by using the following equation:

$$\text{Total COLA outlay} \times \frac{\text{Pension outlay}}{\text{Total Non-Contributory Pensions}}$$

#### **APPOĞĞ (applies to Chapters 2, 3, 6 and 9)**

5. For each reference year, the total expenditure for APPOĞĞ is obtained from its management accounts. As the scope of different services classifies them under different functions (Sickness, Disability, Family/Children and Social Exclusion n.e.c.), a pre-established ratio calculated from previous years is applied to allocate the total expenditure among the respective functions.

#### **Non-Profit Institutions Serving Households (applies to Chapters 2, 3, 4, 5, 6, 7 and 9)**

6. National Accounts data is used to obtain the total expenditure covering services provided by non-profit organizations. As the scope of these services classified them under seven of the eight functions (the sole exception being Housing), a pre-established ratio calculated from previous years is applied to allocate the total expenditure among the respective functions.

#### **Sickness Days – Employers' Expenditure (applies to Chapter 2)**

7. For every employee, the first three days of sick leave are paid in full by their employer.

8. From the fourth day onwards, the DSS pays the Sickness Benefit to the employee. However, the employee will continue to receive his/her full salary either all from the employer or partly from the employer and partly from the DSS.
9. Since no official data on the total amount paid by employers to cover sick leave is currently available, the figure is instead estimated by using the number of medical certificates that are collected by the DSS.
10. The medical certificates are used to aggregate the number of sick days taken from work during the reference year in question.
11. The number of days is then multiplied with the average wage calculated from National Accounts data. The resulting figure is taken as the estimate for the total amount paid by employers in sick leave.
12. As not every employer submits medical certificates of 3 days or less to the DSS (as they receive no benefits in return), the total sick leave paid is underestimated.

#### **Bus Fare Subsidy (*applies to Chapters 3, 4 and 6*)**

13. Retired persons in possession of the *Kartanzjan*, children between the ages of 4 and 10, and disabled persons in possession of a Blue Badge or Special Identity Card issued by the National Commission Persons with Disability pay a reduced fare when using the public transport system.
14. Data obtained from Transport Malta is used to calculate the annual number of subsidized tickets sold or, as of 2015, the number of *tallinja* card swipes by persons falling under any of the cohorts mentioned in point 13.
15. For each reduced bus fare, the subsidy is calculated by deducting the price of the subsidized fare from the standard price. The resulting amount is then multiplied with the total number of card swipes for that specific type of card, to obtain an estimate for the total subsidy paid.

#### **Subsidies on utilities (*applies to Chapter 4*)**

16. Elderly persons over the age of 60 in possession of a valid Pink Form as issued by the DSS and who have a fixed GO Plc telephone service, not part of any contracts or GO offers, pay a discounted rental charge for their residence direct telephone line.
17. To estimate the total subsidy paid on the telephone rebate, the different between the standard rate (€13.99) and the reduced rate (€2.49) is multiplied with the number of persons benefitting from the rebate. The latter figure is obtained from the Department of Active Ageing and Community Care.

**Pensioners' Gozo Ferry Boat Subsidy (applies to Chapter 4)**

18. Elderly person over the age of 60 and in possession of the *Kartanzjan* are eligible to use the Gozo Ferry at a subsidized rate.
19. For each reference year, the total number of tickets sold to *Kartanzjan* holders is obtained from Gozo Channel Ltd. The data is categorized into the following five types of tickets available to elderly persons:
  - i Gozitan Resident Foot Passengers – *Kartanzjan*
  - ii Maltese Resident Foot Passengers – *Kartanzjan*
  - iii Maltese Resident Car plus Driver – *Kartanzjan*
  - iv Gozitan Resident Car plus Driver – *Kartanzjan*
  - v Gozitan Resident Motorcycle plus Rider fare – *Kartanzjan*
20. For each type of ticket, the subsidy is calculated by first deducting the reduced fare from the standard fare paid by other passengers and then multiplying the difference with the total number of tickets sold.

**Social Security Benefits by district and locality (applies to Chapter 10)**

21. Actual Beneficiaries: The actual number of beneficiaries for a particular social benefit in the reference year, for a particular locality or region. It is also represented as per 1,000 of population.

For every region or locality:

$$\text{Actual Beneficiaries per 1,000 pop} = \frac{\text{No. of Beneficiaries}}{\text{Total Population}} \times 1,000$$

22. Expected Beneficiaries: The estimated number of beneficiaries for a particular social benefit in the reference year, for a particular locality or region. The expected number is calculated using the national average number of beneficiaries.

$$\text{National Average Number of Beneficiaries} = \frac{\text{No. of Benefit Beneficiaries}}{\text{Total Population}}$$

For every region or locality:

$$\begin{aligned} & \text{Expected Beneficiaries} \\ &= \text{National Average No. of Beneficiaries} \times \text{Population} \end{aligned}$$

23. Ratio of Actual/Expected: This ratio shows whether the locality or region is below or above the average number of national beneficiaries. A ratio above 1 indicates that the region or locality has a higher number of beneficiaries than the national average. A ratio below 1 indicates that the region or locality has a lower number of beneficiaries than the national average. The ratio can be calculated by dividing the Actual Number of Beneficiaries by the Expected Number of Beneficiaries.
24. Percentage Share of Beneficiaries: The number of beneficiaries residing in a locality as a percentage of total beneficiaries. A person who receives more than one benefit is counted once. This is only applicable for the last table in this publication.
25. Population: The total number of persons living in the Maltese Islands.
26. Expenditure: The amount of expenditure incurred on a particular benefit accruing to particular region (beneficiaries residing abroad are not included).
27. Total Expenditure: The total amount of expenditure covering all social benefits plus the contributory and non-contributory bonus accruing to a particular locality (beneficiaries residing abroad are not included).
28. Expenditure per Beneficiary: The amount of expenditure incurred per locality divided by the number of unique beneficiaries residing in that locality.
29. Beneficiaries are grouped according to their ID number. If a person received a particular benefit more than once in a calendar year, the records show one beneficiary.
30. Numbers of beneficiaries do not include Maltese persons living abroad.
31. For confidentiality purposes, expenditure amounts for regions containing up to two persons are not shown.
32. The total benefits expenditure does not match with the Treasury's Departmental Accounting System (DAS) as the source used throughout Chapter 10 is the System for the Administration of Social Benefits held by the Department of Social Security.

## Glossary

### **BENEFITS IN KIND**

Benefits in kind are benefits granted in the form of goods and services.

### **CASH BENEFITS**

Social cash benefits may be income-substituting benefits such as unemployment cash benefits or pensions, and/or income-supplementing cash benefits such as housing benefits and child allowances.

### **CARE AND REPAIR**

This service is intended for disadvantaged people on very low income who find it difficult to acquire assistance through schemes. In contrast to schemes where the applicants have to liaise with contractors to get the repair works done, under the care and repair initiative, it is the Housing Authority that co-ordinates with the contractors on behalf of the beneficiaries. This is done to avoid unnecessary nuisance to clients who are in a vulnerable position.

### **ESA 2010**

The European System of National and Regional Accounts (ESA 2010, or simply ESA) is an internationally compatible accounting framework for a systematic and detailed description of a total economy, its components and its relations with other total economies. ESA 2010 is fully consistent with the revised worldwide guidelines on national accounting, the System of National Accounts (SNA 2008, or simply SNA; these guidelines have been produced under the joint responsibility of the United Nations, the IMF, the Commission of the European Communities, the OECD and the World Bank).

### **ESSPROS**

The European System of integrated Social Protection Statistics (ESSPROS) was developed in the late 1970s in response to the need for a specific instrument of statistical observation of social protection in the EU Member States.

### **GROSS DOMESTIC PRODUCT (GDP)**

Gross Domestic Product (at current market prices unless otherwise specified) is the total output produced within a country during a reference period.

### **HOUSEHOLDS**

A household consists of individuals living together and sharing the household economy.



## MEANS-TESTED SOCIAL BENEFITS

Social benefits are broken down between means-tested and non means-tested benefits. Means-tested social benefits are social benefits that are explicitly or implicitly conditional on the beneficiary's income and/or wealth falling below a specified level. Most means-tested benefits are targeted at low-income households; and in principle means-tested benefits may be granted under all functions.

## NPISH

These are 'non-profit institutions serving households' which comprise all resident non-profit institutions that provide most of their output to households free or at prices which cover less than 50 per cent of production costs, except those which are controlled and mainly financed by government.

## OTHER BENEFITS

**Blind Pension:** A person who is certified by a Medical Panel as suffering from a visual impairment may be eligible for a Pension for the Visually Impaired.

**Children's allowance:** is payable to locally residing citizens of Malta who have the care of children under 16 years of age, or children over 16 but under 21 who are attending full-time education, or training in an educational institution recognised by the government according to the Education Act and who is not receiving any form of remuneration or allowance or is registered unemployed under the Part 1 register and has never been gainfully occupied. The allowance is also payable to citizens who have children between 16 and 21 years of age and who are registered as unemployed under Part 1 of the Register in accordance with Employment and Training Services Act and who have never been gainfully occupied, and who is not receiving a benefit, pension or assistance payable under the Social Security Act. The rate of allowance payable is determined according to the citizens' annual income, with a maximum possible allowance of €5,477. If the annual income exceeds a certain pre-defined threshold, then a flat rate of €450 is paid out annually to those eligible citizens.

**Child Supplementary Benefit** is payable to families whose annual income is below a stipulated amount, and who have children under the age of 23 living with them. To be eligible for the benefit, each child under the age of 16 needs to have attended school for not less than 95% of the previous scholastic year. On the other hand, children older than 16 need to either be attending school, registering for unemployment or be involved in the Youth Guarantee Scheme, training for employment.

**Contributory Bonus** is payable to persons receiving a pension for services rendered in Malta, or ex-British Service pensioners, or persons between 62 to 74 years of age who have paid a minimum of 50 social contributions but do not receive a contributory pension, or persons over 75 years of age who receive a service pension from any other source, or persons who were born before 1902.

**Disabled Child Allowance:** May be granted to any child (under the age of 16) certified to be suffering from some kind of physical and/or mental disability. This allowance is over and above the Children's Allowance. **Disablement Gratuity:** A lump sum payment payable to a person following injury at work and where the degree of disability is estimated as being between 1 and 19 per cent.

**Drug Addicts Allowance:** Given to a person following a drug or alcohol rehabilitation therapeutic programme who may become eligible to receive an allowance.

**Foster Care Allowance:** Payable to a person or married couple certified by the Director of Social Security, Appogg, that they are the official foster carer/s of a child.

**Injury Benefit:** This benefit is payable for injury at work or contraction of industrial disease. Maximum entitlement is limited to 12 months.

**In-Work Benefit:** Payable to the following groups of people:

- a couples who are both in employment and whose annual combined earnings from a gainful occupation is between €10,000 and €20,400, and neither of their respective earnings are lower than €3,000 and they have children under the age of 23 living in the same address;
- b couples where only of the spouses/partners is in employment and whose annual earnings from a gainful occupation is between €6,600 and €13,000 and they have children under the age of 23 living in the same address; and
- c single parents whose annual earnings from a gainful occupation is between €6,600 and €15,000 and who have children under the age of 23 living in the same address.

**Leprosy Assistance:** Payable to any head of household, who suffers from Leprosy or Hansens Disease, or who has a member in his/her household suffering from one of these diseases.

**Marriage Grant:** A one-time payment payable upon marriage to persons ordinarily resident in Malta. To be eligible a person must be employed, self-employed or self-occupied for at least six months at any time prior to his marriage.

**Maternity Benefit:** Payable to locally residing pregnant citizens of Malta in respect of the last 8 weeks of pregnancy and the first 6 weeks after childbirth. This benefit is only payable if the female is not entitled to maternity leave from her employer, if employed.

**Milk Grant:** A head of household who is in receipt of Social or Tuberculosis Assistance may be entitled to Milk Grant.

**Non-Contributory Bonus** is payable to all persons receiving a pension, orphans' allowance / supplementary allowance, Social Assistance and Leprosy Assistance under the Social Security Act.

**Orphans' Allowance:** A weekly allowance paid to a guardian of a child or children who are under 16 years of age.

**Re-marriage Grant:** Payable to a widow who remarries and hence forfeits her right to a widow's pension. The payment is equivalent to one year's widows' pension.

**Sickness Assistance:** A person becomes entitled to if s/he proves to the satisfaction of the Director of Social Security that s/he or any member of his/her household is suffering from a disease that could only be cured or alleviated by a special diet or regimen, which incurs an exceptional expenditure.

**Sickness Benefit:** Entitlement of 156 days but may, in certain cases, be extended to 312 days. The first three days of each new claim for this benefit are not paid.

**Social Assistance:** Given to head of households, who are incapable of work due to medical reasons, or are unemployed and seeking employment, given that they fulfill the means and capital resources tests.

**Social Assistance Board:** If the head of household, for some reason, is struck off from Part 1 of the ETC register and is registering under Part 2, the partner may apply for social assistance. A Social Assistance Board will review such claims.

**Social Assistance for Carers:** Given to a single or widowed male/female, whether registered or not as an unemployed person, and who is solely taking care of a sick or elderly relative on a full-time basis.

**Social Assistance for Single Parents:** Given to a single parent, who does not earn more than a certain amount of income, and who may be eligible for Social Assistance. His/her total income earned together with the Social Assistance entitlement for 2 persons does not exceed the National Minimum Wage.

**Special Unemployment Benefit:** As is the case for the Unemployment Benefit (described below), entitlement is also for 156 days but at a higher rate. This benefit is applicable to persons who would qualify for non-contributory Social Assistance.

**Subsidiary Unemployment Assistance:** Unemployment assistance paid to registered immigrants.

**Supplementary Allowance:** Payable to households where the total income of the members falls below the limits outlined by the Social Security Act.

**Unemployment Assistance:** Heads of household, who are registering under Part 1 of the Unemployment Register and are thus actively seeking employment may be entitled to Unemployment Assistance after the period for the Unemployment Benefit has elapsed.

**Unemployment Assistance Tapering:** Unemployed single persons who commence employment, and earn at least the national minimum wage, will continue to receive 65% of their unemployment benefits in the first year of employment. The rate will be further reduced to 45% in the second year and to 25% in the third year. After three years of employment, the assistance will stop being paid.

**Unemployment Benefit:** Payable to unemployed persons for a period of 156 days. This benefit is considered as a short-term benefit. Subsequently unemployed persons may qualify for long-term benefits under 'Social Assistance'.

**Tuberculosis Assistance:** Given to any head of household who proves to the satisfaction of the Director of Social Security that s/he or a member of his/her household suffers from Tuberculosis or Koch's Disease.

## PENSIONS

The purpose of pensions is to guarantee all citizens a certain level of income in connection with old age, disability, early retirement from the labour market or loss of provider. The various types of pensions available in Malta are listed hereunder:

**Carers Pension:** Payable to a person who is either single or a widow and who all by her/himself and on full-time basis, takes care of a sick relative who is bedridden or confined to a wheel-chair in the same household. Relatives referred to in this section can be the parents, grandparents, brothers, sisters, uncles, aunts, brothers or sisters-in-law and fathers/mothers-in-law.

**Decreased National Minimum Invalidity Pension/Increased Invalidity Pension/National Minimum Invalidity Pension:** is payable to persons deemed permanently incapable for full-time or regular part-time employment but are recipients of a service pension.

**Decreased National Minimum Pension:** Payable to a person who is entitled to a service pension and his service pension together with the rate of retirement pension or increased retirement pension applicable in his/her case is less than the rate of national minimum pension in his/her case. Such a person shall be entitled to the National Minimum Pension reduced by his service pension.

**Disability Pension / Severely Disability Pension:** A person who is certified, by a Medical Panel appointed by the Minister for Social Policy, as suffering from a severe disability may be entitled to a Disability Pension. Increased Retirement Pension: Applies to cases where the sum total of a person's service pension together with the rate of retirement pension applicable in the case are lower than two-thirds of the person's pensionable income.

**Injury Pension:** Payable if injury or disease caused or contracted while at work is considered to cause a loss of physical or mental faculty calculated between 20 and 89 per cent. Rates awarded vary according to the degree of disability. Where the degree of disablement is assessed at 90 per cent and over, the person concerned is automatically awarded an Invalidity Pension at the full rate.

**Invalidity Pension:** Payable to persons deemed permanently incapable for suitable full-time or regular part-time employment. There are various rates according to different conditions.

**National Minimum Pension/Increased National Minimum Pension:** Payable to a person who is not in receipt of a Service pension from an employer. The rates applicable are four-fifths of the National Minimum Wage in the case of a married man maintaining his wife and two-thirds of the National Minimum Wage in the case of any other person.

**Old Age Pension:** Payable to citizens of Malta over 60 years of age provided that his/her weekly means fall below the benchmark established by the Social Security Act.

**Retirement Pension:** Payable on reaching pension age (62 for both males and females). The rates and types of categories vary according to a range of statutory conditions.

**Survivors' Pension/Early Survivors Retirement Pension:** An earnings-related pension payable to a widow whose husband was entitled to a two-thirds pension or whose husband would have been entitled to a pension had he reached retiring age at the time of his death.

**Two-Thirds Pension:** A pension related to earnings, payable to persons who have retired after January 1979. This scheme provides for a pension equivalent to two-thirds of the insured person's pensionable income. Maximum and minimum rates are applicable.

In the case of an employed person born on or before 31<sup>st</sup> December 1951 the pensionable income is calculated by taking the average yearly salary on which the relevant contribution has been paid, of the best *three consecutive calendar years* during the last 10 years prior to retirement. This calculation is further adjusted to cater for cost of living updates. For self-employed persons (a 'self-employed', for social security purposes is that person who is not gainfully employed in a business or profession and mainly lives on income derived from investments/rents) the pensionable income is the average of his/her net income, derived from investments/rents/pensions etc., of the last 10 calendar years or part thereof if the person had not been in self-employment for the whole ten-year period prior to retirement. In the case of a person defined as self-occupied (i.e. a person who derives income from an economic activity and hence declares a net profit/loss) the pensionable income is assessed as the average net income declared from the person's gainful activity during the last 10 years or part thereof as for the case of a self-employed.

The pensionable income is similarly calculated as above for gainfully occupied persons born during the calendar years 1952 to 1955 with the only difference being that the last 11 years prior to retirement are assessed. Meanwhile, the last 12 years are taken into consideration in calculating the pensionable income for gainfully occupied persons born between 1956 and 1958. The last 13 years are assessed for persons born between 1959 and 1961.

The pensionable income for Employed/self-employed/self-occupied persons born from 1961 onwards is equivalent to the yearly average salary (employed) or net income (self-employed/self-occupied) of the best 10 years during the last 40 years prior to retirement.

**Widows' Pension/National Minimum Widows' Pension/Pension of Widows with Children:** Payable to widows, irrespective of age, who are not gainfully occupied, or who are occupied but earning less than the National Minimum Wage, or who are carrying out gainful activities but have the care and custody of children under 16 years of age. Rates may vary according to conditions outlined in the Social Security Act (Social Security Act, Part IV, and subsequent amendments). Any reference to a widow also means a widower.

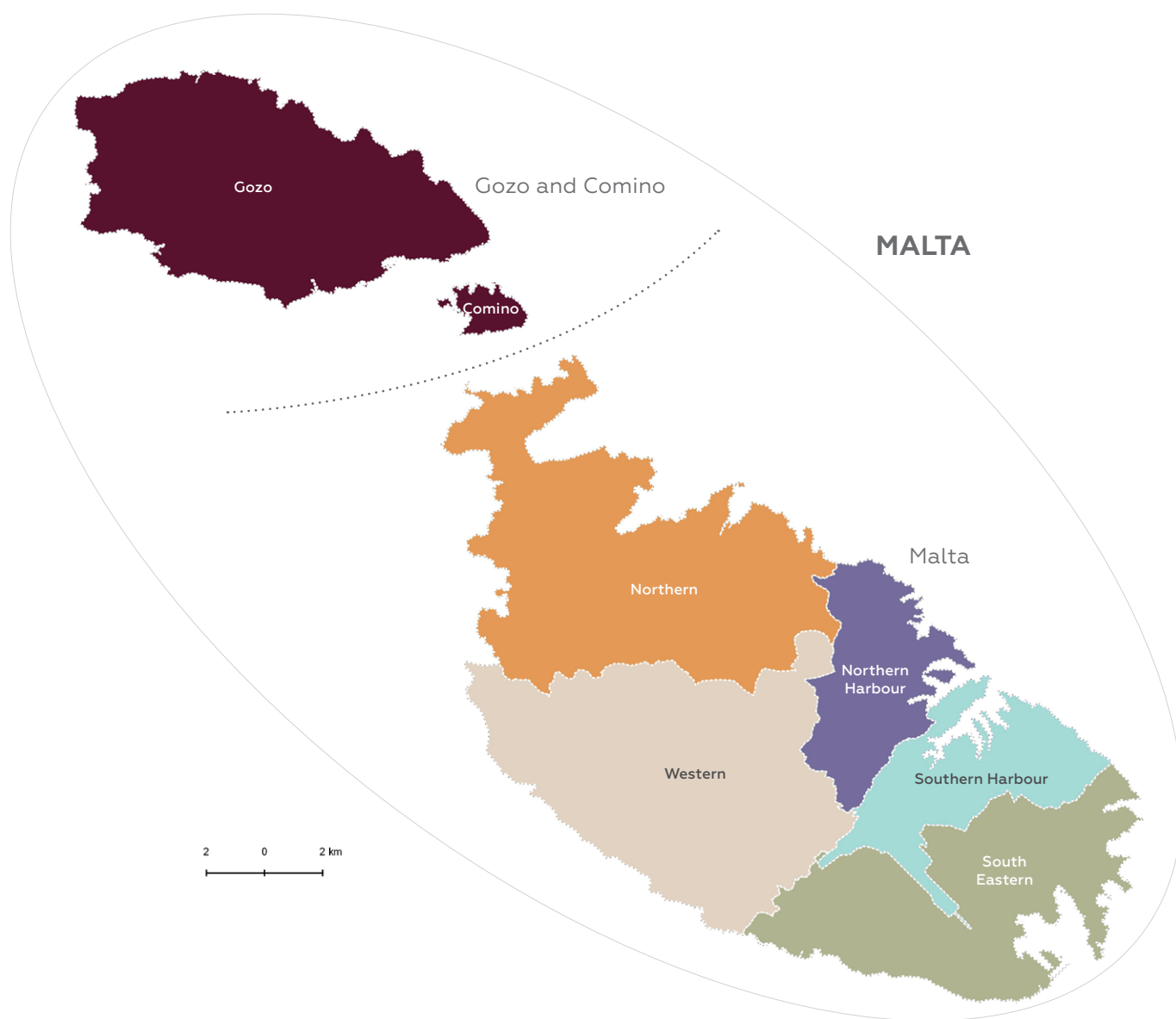
## SCHEME

The social protection scheme is a unit specifically defined for ESSPROS. A scheme may be defined as a distinct body of rules, supported by one or more institutional units, governing the provision of social benefits and their financing. Typically, schemes are as specific as possible to the risk or need for which protection is provided and the categories of people protected. At the same time schemes are drawn up in such a way as to allow for the computation of an account of receipts and expenditures.

## SOCIAL PROTECTION BENEFITS

Social Protection Benefits encompasses all expenditure interventions from public or private bodies intended to relieve households and individuals of the burden of a defined set of risks or needs, provided that there is neither a simultaneous reciprocal nor an individual arrangement involved.

## Graphical Illustration of MALTA by NUTS Classification



## Statistical Regions and Districts of MALTA

The Nomenclature of Territorial Units for Statistics (NUTS) is a hierarchical classification which divides the economic territory of the European Union for the purpose of producing regional statistics that are comparable across the European Union - NUTS 1 to 3 levels. To meet the demand for statistics at a local level, Eurostat has created a system of Local Administrative Units (LAUs) that is compatible with NUTS.

<b>NUTS 1</b>	MALTA
<b>NUTS 2</b>	MALTA
<b>NUTS 3</b>	Malta Region Gozo and Comino Region
<b>LAU 1</b>	<b>LAU 2</b>
Southern Harbour	Cospicua; Fgura; Floriana; Ħal Luqa; Ħaż-Żabbar; Kalkara; Marsa; Paola; Santa Luċija; Senglea; Ħal Tarxien; Valletta; Vittoriosa; Xgħajra.
Northern Harbour	Birkirkara; Gżira; Ħal Qormi; Ħamrun; Msida; Pembroke; San Ġwann; Santa Venera; St Julian's; Swieqi; Ta' Xbiex; Tal-Pietà; Tas-Sliema.
South Eastern	Birżebbuġa; Gudja; Ħal Għaxaq; Ħal Kirkop; Ħal Safi; Marsaskala; Marsaxlokk; Mqabba; Qrendi; Żejtun; Żurrieq.
Western	Ħad-Dingli; Ħal Balzan; Ħal Lija; Ħ'Attard; Ħaż-Żebbuġ; Iklin; Mdina; Mtarfa; Rabat; Siġġiewi.
Northern	Ħal Għargħur; Mellieħa; Mgarr; Mosta; Naxxar; St Paul's Bay.
Gozo and Comino	Fontana; Għajnsielem; Għarb; Għasri; Munxar; Nadur; Qala; San Lawrenz; Ta' Kerċem; Ta' Sannat; Victoria; Xagħra; Xewkija; Żebbuġ.

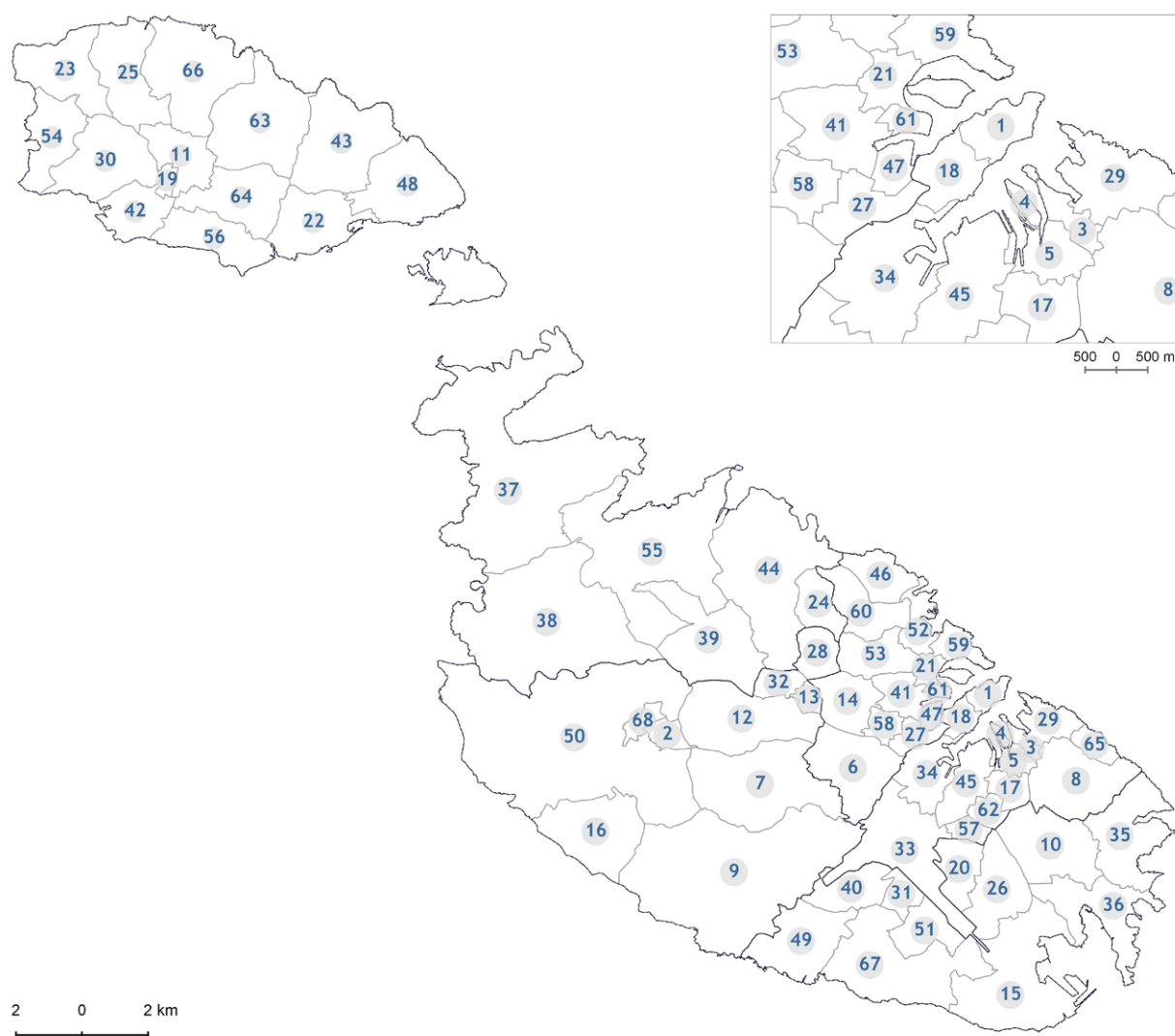
NUTS divides MALTA into two regions:

1. Malta
2. Gozo and Comino.

LAU 1 divides MALTA into six districts and LAU 2 into 68 localities.



## Graphical Illustration of MALTA by LAU 2 Classification



## Key

1	Valletta	35	Marsaskala
2	Mdina	36	Marsaxlokk
3	Vittoriosa	37	Mellieħa
4	Senglea	38	Mġarr
5	Cospicua	39	Mosta
6	Ħal Qormi	40	Mqabba
7	Ħaż-Żebbuġ	41	Msida
8	Ħaż-Żabbar	42	Munxar
9	Sigġiewi	43	Nadur
10	Żejtun	44	Naxxar
11	Victoria	45	Paola
12	Ħ'Attard	46	Pembroke
13	Ħal Balzan	47	Tal-Pieta'
14	Birkirkara	48	Qala
15	Birżebbuġa	49	Qrendi
16	Ħad-Dingli	50	Rabat (Malta)
17	Fgura	51	Ħal Safi
18	Floriana	52	St Julian's
19	Fontana	53	San Ġwann
20	Gudja	54	San Lawrenz
21	Gżira	55	St Paul's Bay
22	Għajnsielem and Comino	56	Ta' Sannat
23	Għarb	57	Santa Luċija
24	Ħal Għargħur	58	Santa Venera
25	Għasri	59	Tas-Sliema
26	Ħal Għaxaq	60	Swieqi
27	Ħamrun	61	Ta' Xbiex
28	Iklin	62	Ħal Tarxien
29	Kalkara	63	Xagħra
30	Ta' Kerċem	64	Xewkija
31	Ħal Kirkop	65	Xgħajra
32	Ħal Lija	66	Żebbuġ (Gozo)
33	Ħal Luqa	67	Żurrieq
34	Marsa	68	Mtarfa

## List of Abbreviations

AWAS	Agency for the Welfare of Asylum Seekers
C	Confidentiality
COLA	Cost of Living Allowance
CPAS	Clinical Patient Administration System
DAS	Departmental Accounting System
DSS	Department of Social Security
EA19	Euro Area 19 (Austria, Belgium, Cyprus, Estonia, Finland, France, Germany, Greece, Ireland, Italy, Latvia, Lithuania, Luxembourg, Malta, Netherlands, Portugal, Slovakia, Slovenia and Spain)
ESA	European System of Accounts
ESSPROS	European System of integrated Social Protection Statistics
EU	European Union
EU28	EU Member States (EA19 plus Bulgaria, Croatia, Czech Republic, Denmark, Hungary, Poland, Romania, Sweden and United Kingdom)
FSWS	Foundation for Social Welfare Services
GDP	Gross Domestic Product
LAU	Local Administrative Units
MDD/MSCL/MSY	Malta Drydocks/Malta Shipbuilding Company Limited/Malta Shipyards
MFCS	Ministry for the Family, Children's Rights and Social Solidarity
MITA	Malta Information Technology Agency
MT	Malta
n.e.c	Not Elsewhere Classified
NSO	National Statistics Office
PAS	Patient Administration System
POYC	Pharmacy of your Choice
SABS	System for Administration of Social Benefits
SVPR	St. Vincent de Paul Residence

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## NOTES

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## NOTES

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